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# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 14      Ordinance/Resolution# 12-149

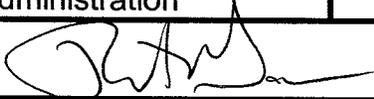
For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of February 21, 2012  
(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING THE APPLICATION FOR 2012/2013 CO-OP FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE \_\_\_\_\_ PROJECT.

**PURPOSE(S) OF ACTION:**

Select project for application.

<b>COUNCIL DISTRICT:</b> N/A		
<b><u>Drafter/Staff Contact:</u></b> Amber Vaughn	<b><u>Department/Section:</u></b> Public Works/ Administration	<b><u>Phone:</u></b> 528-3228
<b><u>City Manager Signature:</u></b>		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The New Mexico Department of Transportation (NMDOT) accepts applications for Co-op Projects on an annual basis. There are numerous needs within the community for roadway and traffic improvements. Staff has identified three projects that could be considered for 2012/2013 Co-op funding and has prepared cost estimates and vicinity maps for each.

The NMDOT requires a Resolution of Support from the City Council to complete the applications for Co-op funding. Staff recommends that due to limited funding, the application to the NMDOT should identify only one project. Funds for the selected project will require a City match. The match and the amount over the State funding limit will have to be included in the Fiscal Year 2011/2012 Budget: Street Maintenance and Flood Control funds.

While the City typically receives \$55,000.00 per year, the state may opt to pay a higher amount if funds are available. If only partial funding is received, the project can be re-scoped to reflect the available funding. The projects identified are in no particular order and are outlined for City Council as follows:

**Option No. 1: Solano Drive A.D.A Improvements from Cactus Street to Mulberry Avenue.**  
This project consists of the reconstruction of the existing curb returns, sidewalks and drive pads along Solano Drive to meet current American with Disabilities Act Standards. The work will also include the removal and disposal of the damaged concrete. The City has

reconstructed the sidewalks and drive pads on Solano Drive from University Avenue to Cactus Street. The cost of the improvements is estimated to be \$109,700.00 (NMDOT share, \$82,275.00 and City of Las Cruces share, \$27,425.00). This project was chosen for consideration in order to get Solano Drive closer to being A.D.A compliant in its entirety.

**Option No. 2: Telshor Boulevard A.D.A. Improvements from University Avenue to Bueno Vida Circle.** This project consists of the reconstruction of the existing curb returns, sidewalks and drive pads along Telshor Boulevard to meet current American with Disabilities Act Standards. The work will also include the removal and disposal of the damaged concrete. The cost of the improvements is estimated to be \$98,100.00 (NMDOT share, \$73,575.00 and City of Las Cruces share \$24,525.00). This project was chosen for consideration because this section of Telshor Boulevard was recently overlaid and in order to comply with A.D.A. standards the sidewalks and the drive pads need to be upgraded.

**Option No. 3: El Paseo Road Median Improvements at Boutz Road.** This project will consist of constructing access control medians along the El Paseo Road at the intersection with Boutz Road. The project will also be adding additional sidewalk on the east side of El Paseo Road. This project will improve the pedestrian and vehicle safety at the intersection. Work to also include; removals, medians, colored concrete, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction. The cost of the improvements is estimated to be \$85,827.45 (NMDOT share, \$64,500.00 and City of Las Cruces share, \$21,500.00). This project was chosen for consideration because it would coincide with the El Paseo Road Safety Assessment Study endorsed by the City Council on February 22, 2011 per Resolution 11-184.

#### **SUPPORT INFORMATION:**

1. Resolution.
2. Attachment "A", Cost Estimate for Option 1.
3. Attachment "B", Vicinity Map for Option 1.
4. Attachment "C", Cost Estimate for Option 2.
5. Attachment "D", Vicinity Map for Option 2.
6. Attachment "E", Cost Estimate for Option 3.
7. Attachment "F", Vicinity Map for Option 3.

**SOURCE OF FUNDING:**

N/A	Is this action already budgeted?	
	Yes	<input type="checkbox"/> See fund summary below
	No	<input type="checkbox"/> If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/> Expense reallocated from: _____ <input type="checkbox"/> Proposed funding is from a new revenue source (i.e. grant; see details below) <input type="checkbox"/> Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/> Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY _____.
	No	<input checked="" type="checkbox"/> There is no new revenue generated by this action.

**BUDGET NARRATIVE**

City match funds will be available in the FY 12/13 budget and will be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202) and the Flood Control (4400) Funds.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will approve the resolution and the application for Co-op funding with the NMDOT for the Solano A.D.A Improvements from Cactus Street to Mulberry Avenue.
2. Vote "Yes"; this will approve the resolution and the application for Co-op funding with the NMDOT for the Telshor Boulevard A.D.A. Improvements from University Avenue to Bueno Vida Circle.
3. Vote "Yes"; this will approve the resolution and the application for Co-op funding with the NMDOT for the El Paseo Road Median Improvements at Boutz Road.
4. Vote "No"; this will reject the resolution in its entirety. Co-op funds will not be applied for this year.
5. Vote to "Amend"; this will modify the resolution to reflect other projects.
6. Vote to "Table"; this will impact the application for funding and possibly cause the application deadline to be missed.

**REFERENCE INFORMATION:**

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits

1. Resolution 11-184.

RESOLUTION NO. 12-149

**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2012/2013 CO-OP FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE \_\_\_\_\_ PROJECT.**

The City Council is informed that:

**WHEREAS**, The City of Las Cruces (City) staff has identified three projects that could be considered for Co-op funding with New Mexico Department of Transportation (NMDOT); and

**WHEREAS**, NMDOT requires a Resolution of Support from the City Council to complete the application for Co-op funding; and

**WHEREAS**, the Public Works Department staff recommends that a single project be identified on the application for Co-op funding to NMDOT.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the application for the Co-op funding with NMDOT for the \_\_\_\_\_ Project is hereby authorized.

**(II)**

**THAT** City staff shall place the \_\_\_\_\_ Project in the FY 2012/2013 Budget.

**(III)**

**THAT** City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

APPROVED AS TO FORM:

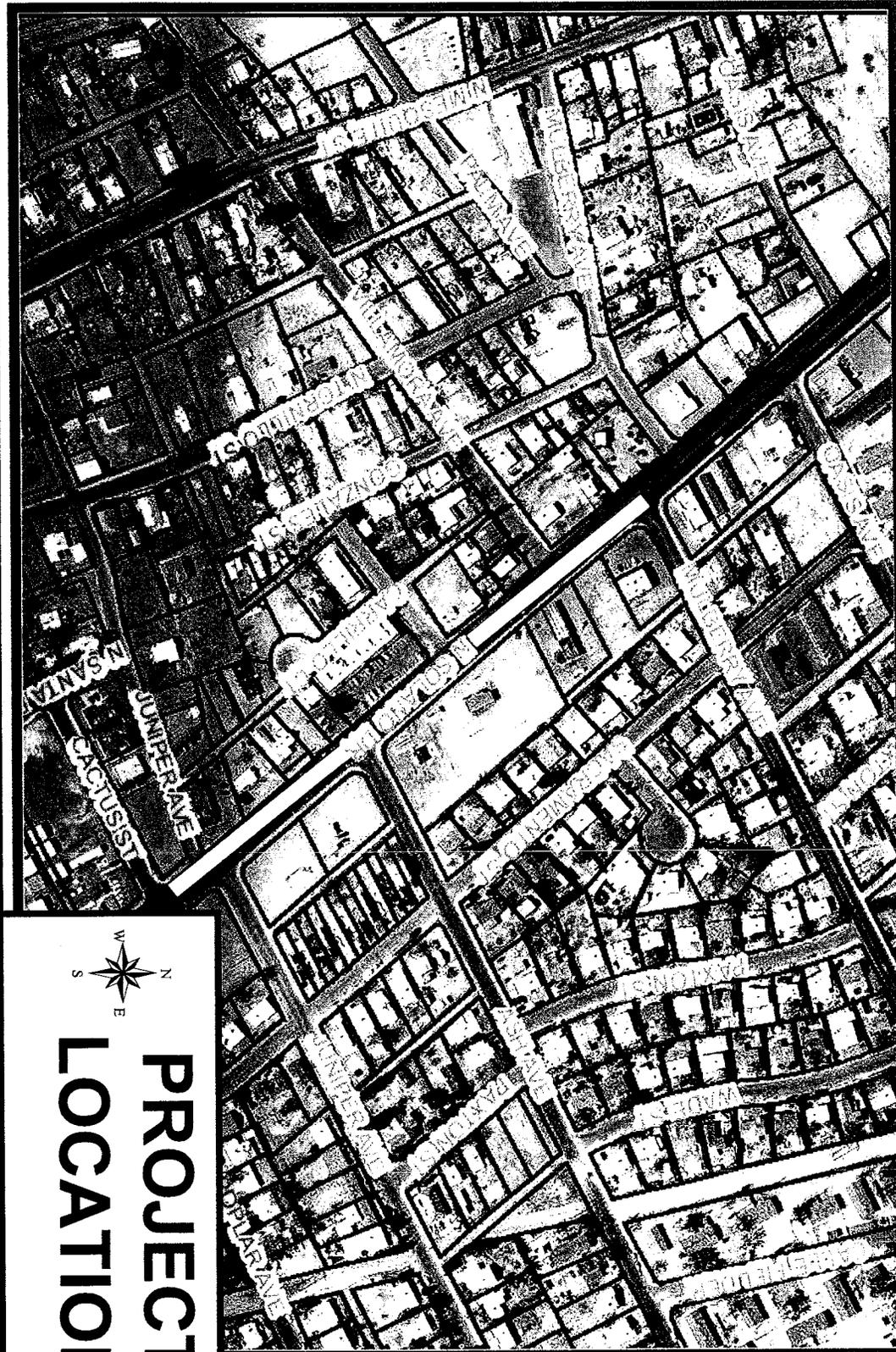
  
\_\_\_\_\_  
City Attorney

**NMDOT CO-OP APPLICATION 2012/2013**  
**PROJECT COST ESTIMATE**  
**SOLANO DR. ADA IMPROVEMENTS FROM CACTUS ST. TO MULBERRY AVE.**

**SCOPE OF WORK:** Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY . . . . .	\$91,261.50
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CONSTRUCTION TOTAL =	\$91,261.50
G.R. TAX (7.5625%) =	\$6,901.65
SUB-TOTAL =	\$98,163.15
ENGINEERING . . . . .	\$7,000.00
PROJECT MANAGEMENT . . . . .	\$3,000.00
MATERIALS TESTING . . . . .	\$1,500.00
	-----
PROJECT TOTAL =	\$109,663.15
USE =	<b>\$109,700.00</b>
NMSHTD (75%) . . . . .	\$82,275.00
CITY OF LAS CRUCES (25%) . . . . .	\$27,425.00

**SOLANO DR. A.D.A. IMPROVEMENTS FROM  
CACTUS ST. TO MULBERRY AVE.**



  
**PROJECT  
LOCATION**

**NMDOT CO-OP APPLICATION 2012/2013**  
**PROJECT COST ESTIMATE**  
**TELSHOR BLVD. ADA IMPROVEMENTS FROM UNIVERSITY AVENUE TO BUENO**  
**VIDA CIRCLE**

**SCOPE OF WORK:** Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY . . . . .	\$80,500.00
_____	
CONSTRUCTION TOTAL =	\$80,500.00
G.R. TAX (7.5625%) =	\$6,087.81
SUB-TOTAL =	\$86,587.81
ENGINEERING . . . . .	\$7,000.00
PROJECT MANAGEMENT . . . . .	\$3,000.00
MATERIALS TESTING . . . . .	\$1,500.00
_____	
PROJECT TOTAL =	\$98,087.81
USE =	\$98,100.00
NMSHTD (75%) . . . . .	\$73,575.00
CITY OF LAS CRUCES (25%) . . . . .	\$24,525.00

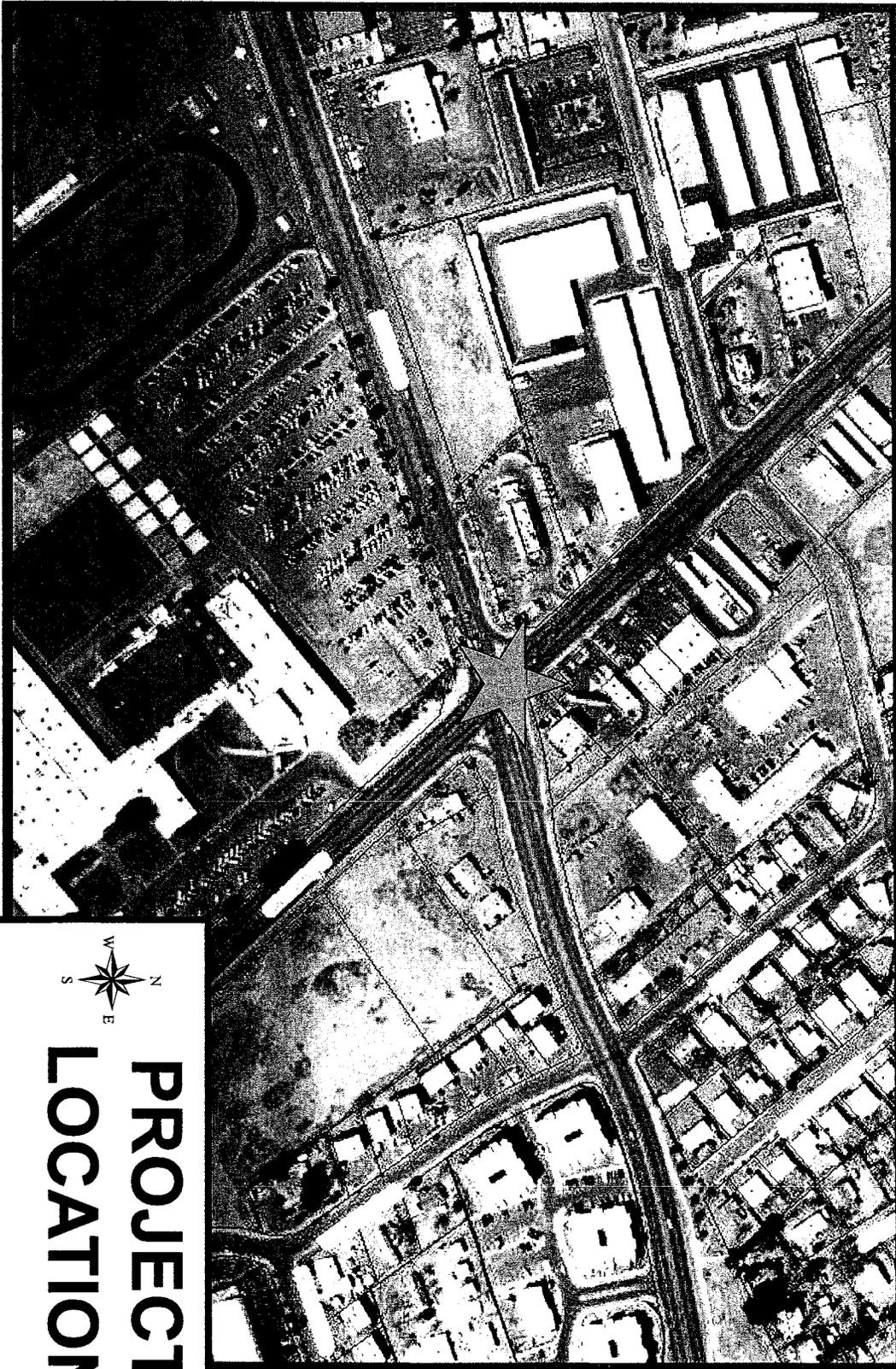


**NMDOT CO-OP APPLICATION 2012/2013**  
**PROJECT COST ESTIMATE**  
**EL PASEO ROAD MEDIAN IMPROVEMENTS AT BOUTZ ROAD**

**SCOPE OF WORK:** This project will consist of constructing access control medians along the El Paseo Road at the intersection with Boutz Road. The project will also be adding additional sidewalk on the east side of El Paseo Road. This project will improve the pedestrian and vehicle safety at the intersection. Work to also include; removals, medians, colored concrete, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY . . . . .		\$70,496.50
		-----
	CONSTRUCTION TOTAL =	\$70,496.50
	G.R. TAX (7.5625%) =	\$ 5,331.30
	SUB-TOTAL =	\$75,827.80
ENGINEERING . . . . .		\$7,000.00
PROJECT MANAGEMENT . . . . .		\$2,000.00
MATERIALS TESTING . . . . .		\$1,000.00
		-----
	<b>PROJECT TOTAL =</b>	<b>\$85,827.45</b>
	<b>USE =</b>	<b>\$86,000.00</b>
NMSHTD (75%) . . . . .		\$64,500.00
CITY OF LAS CRUCES (25%) . . . . .		\$21,500.00

# El Paseo Rd. / Boutz Rd. Median Improvements Project



**PROJECT  
LOCATION**