

517
City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 13 Ordinance/Resolution# 12-148

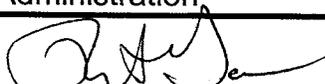
For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of February 21, 2012
 (Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE APPLICATION FOR 2012/2013 MUNICIPAL ARTERIAL PROGRAM FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE _____ PROJECT.

PURPOSE(S) OF ACTION:

Select project for application.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Amber Vaughn	<u>Department/Section:</u> Public Works/ Administration	<u>Phone:</u> 528-3228
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The New Mexico Department of Transportation (NMDOT) makes funding available to municipalities for arterial projects. Applications for this year's Municipal Arterial Program (MAP) projects are due on March 15, 2012. MAP funds are typically split: 75% NMDOT, and 25% City of Las Cruces (City). It is anticipated that the City could receive about \$500,000.00 for a given project; however staff is recommending the full project scope to truly reflect City needs. If the City only receives partial funding, then the project can be re-scoped to reflect the available budget. Staff has identified three projects that could be considered for 2012/2013 Municipal Arterial Program funding and has prepared cost estimates and vicinity maps for each.

The purpose of the Municipal Arterial Program is to assist municipalities in project development, construction, improvement, maintenance, repair, right-of-way acquisition, and material acquisition of those streets that are principal extensions of rural state highways and of other streets not on the highway system, but determined to qualify under designated criteria. The criteria for eligibility, is the degree to which the route would assist in the distribution of state highway system traffic. Since the New Mexico Department of Transportation has approved only one application per year for many years, staff recommends application for a single high priority project. The following projects have been identified by Public Works staff in no particular order for City Council consideration. All three projects were identified by the preliminary pavement analysis report and field review to need pavement rehabilitation consisting of asphalt overlay and are outlined below:

Option No. 1: Amador Avenue Resurfacing from 17th Street to Motel Blvd. The project consists of the rehabilitation of the pavement by cold milling 2.5", hot recycle of pavement adding 3" hot mix asphalt paving, pavement markings, construction staking, traffic control, and miscellaneous construction. The cost of improvement is estimated to be \$538,000.00 (NMDOT, \$435,000.00, City of Las Cruces, \$145,000.00).

Option No. 2: Campo Street Rehabilitation from Lohman Avenue to El Paseo Road. The project will consist of rehabilitation of the pavement by cold milling 1.5", hot recycle of pavement and adding 2" hot mix asphalt paving. The project will also include new sidewalk, drive pads, curb and gutter, pavement markings, construction staking, traffic control, and miscellaneous construction. The cost of improvements is estimated to be \$287,500.00 (NMDOT \$215,625.00, City of Las Cruces \$71,875.00).

Option No. 3: Triviz Drive Rehabilitation from Wisconsin Avenue to John Street. The project will consist of the rehabilitation of the pavement by cold milling 1.5", hot recycle of pavement and adding 2" hot mix asphalt paving. The project will also include new sidewalk, drive pads, curb and gutter, pavement markings, construction staking, traffic control, and miscellaneous construction. The cost of improvements is estimated to be \$203,500.00 (NMDOT \$152,625.00, City of Las Cruces \$50,875.00).

SUPPORT INFORMATION:

1. Resolution.
2. Attachment "A", Cost Estimate for Option 1.
3. Attachment "B", Vicinity Map for Option 1.
4. Attachment "C", Cost Estimate for Option 2.
5. Attachment "D", Vicinity Map for Option 2.
6. Attachment "E", Cost Estimate for Option 3.
7. Attachment "F", Vicinity Map for Option 3.

SOURCE OF FUNDING:

Is this action already budgeted? N/A	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	Budget Adjustment Attached	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.	
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY__.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE
 City match funds will be available in the FY 12/13 budget and will be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202), Flood Control (4400) Funds.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the resolution and the application for Municipal Arterial Program funding with the NMDOT for Amador Avenue Resurfacing from 17th Street to Motel Blvd.
2. Vote "Yes"; this will approve the resolution and the application for Municipal Arterial Program funding with the NMDOT for Campo Street Rehabilitation from Lohman Avenue to El Paseo Road.
3. Vote "Yes"; this will approve the resolution and the application for Municipal Arterial Program funding with the NMDOT for Triviz Drive Rehabilitation from Wisconsin Avenue to John Street.
4. Vote "No"; this will reject the resolution in its entirety. Municipal Arterial Program funds will not be applied for this year.
5. Vote to "Amend"; this will modify the resolution to reflect other projects.

6. Vote to "Table"; this will impact the application for funding and possibly cause the application deadline to be missed.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 12-148

**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2012/2013 MUNICIPAL
ARTERIAL PROGRAM FUNDING WITH THE NEW MEXICO DEPARTMENT OF
TRANSPORTATION FOR THE PROJECT.**

The City Council is informed that:

WHEREAS, the New Mexico Department of Transportation (NMDOT) makes funding available to municipalities for arterial projects; and

WHEREAS, applications for the Municipal Arterial Program (MAP) projects are due to NMDOT no later than March 15, 2012; and

WHEREAS, it is anticipated that the City of Las Cruces (City) could receive funding for a given project and recommends that a single project be identified on the application for MAP funds to NMDOT; and

WHEREAS, the Public Works Department has identified three projects for City Council that could be considered and prioritized for the MAP funding project; and

WHEREAS, NMDOT requires a Resolution of Support from the City Council as part of the application process.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the application for the MAP funding with NMDOT for the _____ Project is hereby authorized.

(II)

THAT the City Manager is authorized to execute MAP Agreements upon acceptance from NMDOT provided sufficient budget is available for the matching

funding level.

(III)

THAT City staff shall place the _____
Project in the FY 2012/2013 Budget.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the
accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20__.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

Anthony J. Connelly

City Attorney

VOTE:
Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

523

NMDOT M.A.P. APPLICATION 2012/2013
PROJECT COST ESTIMATE
AMADOR AVENUE RESURFACING FROM 17th STREET TO MOTEL BLVD.

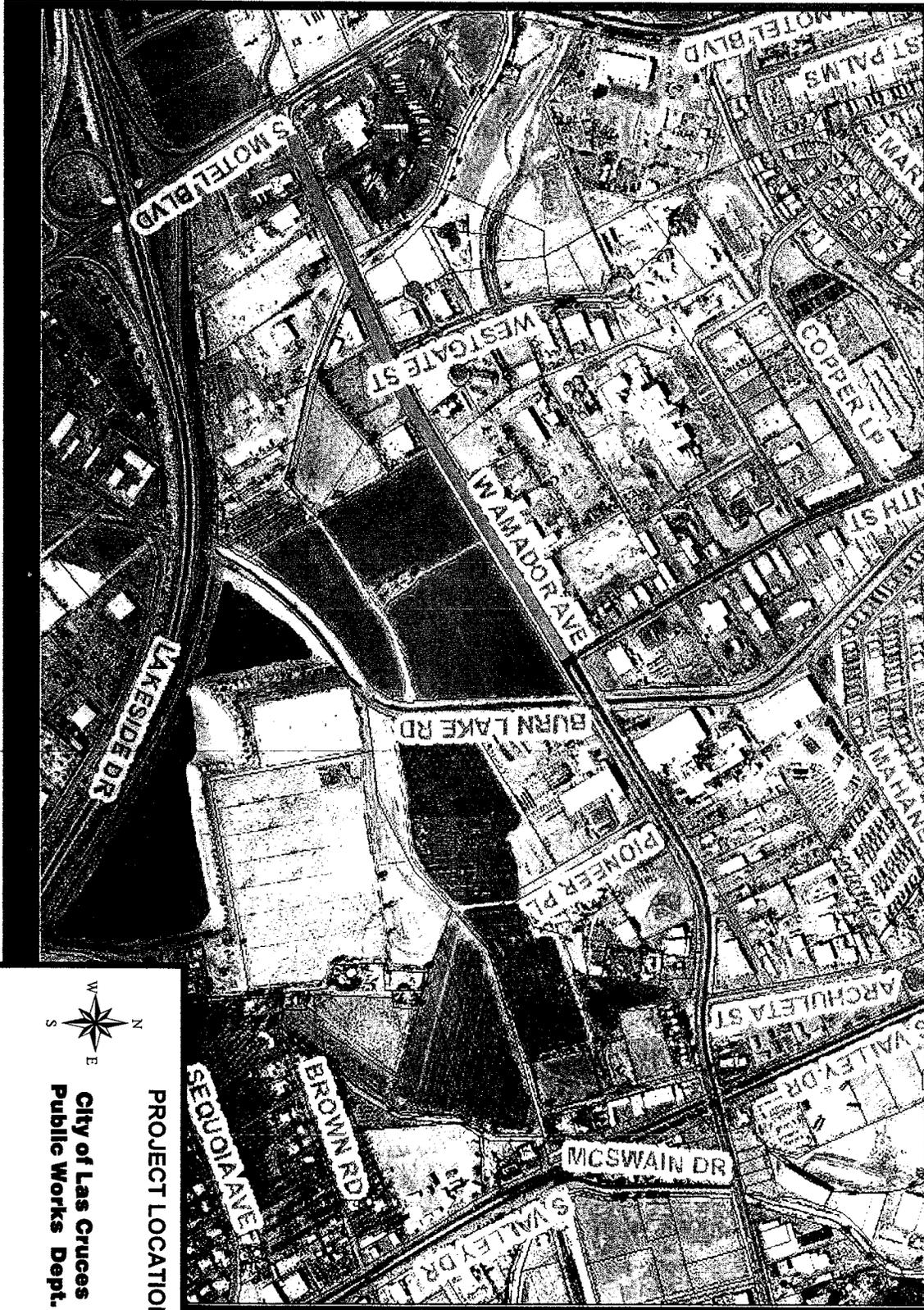
SCOPE OF WORK: Rehabilitation of the pavement by cold milling 2.5", hot recycle of pavement and adding 3" hot mix asphalt paving, pavement markings, construction staking, traffic control, and miscellaneous construction.

ROADWAY		\$516,812.50

	CONSTRUCTION TOTAL =	\$516,812.50
	G.R. TAX (7.5625%) =	\$39,083.95
	SUB-TOTAL =	\$555,896.45
ENGINEERING		\$14,000.00
PROJECT MANAGEMENT		\$7,000.00
MATERIALS TESTING		\$3,000.00

	PROJECT TOTAL =	\$579,896.45
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	USE =	\$580,000.00
NMDOT (75%)		\$435,000.00
CITY OF LAS CRUCES (25%)		\$145,000.00

**AMADOR AVE RESURFACING PROJECT
FROM 17th TO MOTEL BLVD.**



**City of Las Cruces
Public Works Dept.**

PROJECT LOCATION

NMDOT M.A.P. APPLICATION 2012/2013
PROJECT COST ESTIMATE
CAMPO ST. REHABILITATION FROM LOHMAN AVE. TO EL PASEO RD.

SCOPE OF WORK: Rehabilitation of the pavement by cold milling 1.5", hot recycle of pavement and adding 2" hot mix asphalt paving. The project will also include new sidewalk, drive pads, curb & gutter, pavement markings, construction staking, traffic control, and miscellaneous construction.

ROADWAY	\$243,465.00

CONSTRUCTION TOTAL =	\$243,465.00
G.R. TAX (7.5625%) =	\$18,412.04
SUB-TOTAL =	\$261,877.04
ENGINEERING	\$15,000.00
PROJECT MANAGEMENT	\$7,500.00
MATERIALS TESTING	\$3,000.00

PROJECT TOTAL =	\$287,377.04

	USE = \$287,500.00
NMDOT (75%)	\$215,625.00
CITY OF LAS CRUCES (25%)	\$71,875.00

527

NMDOT M.A.P. APPLICATION 2012/2013
PROJECT COST ESTIMATE
TRIVIZ DR. REHABILITATION FROM WISCONSIN AVE. TO JOHN ST.

SCOPE OF WORK: Rehabilitation of the pavement by cold milling 1.5", hot recycle of pavement and adding 2" hot mix asphalt paving. The project will also include new sidewalk, drive pads, curb & gutter, pavement markings, construction staking, traffic control, and miscellaneous construction.

ROADWAY	\$169,620.00

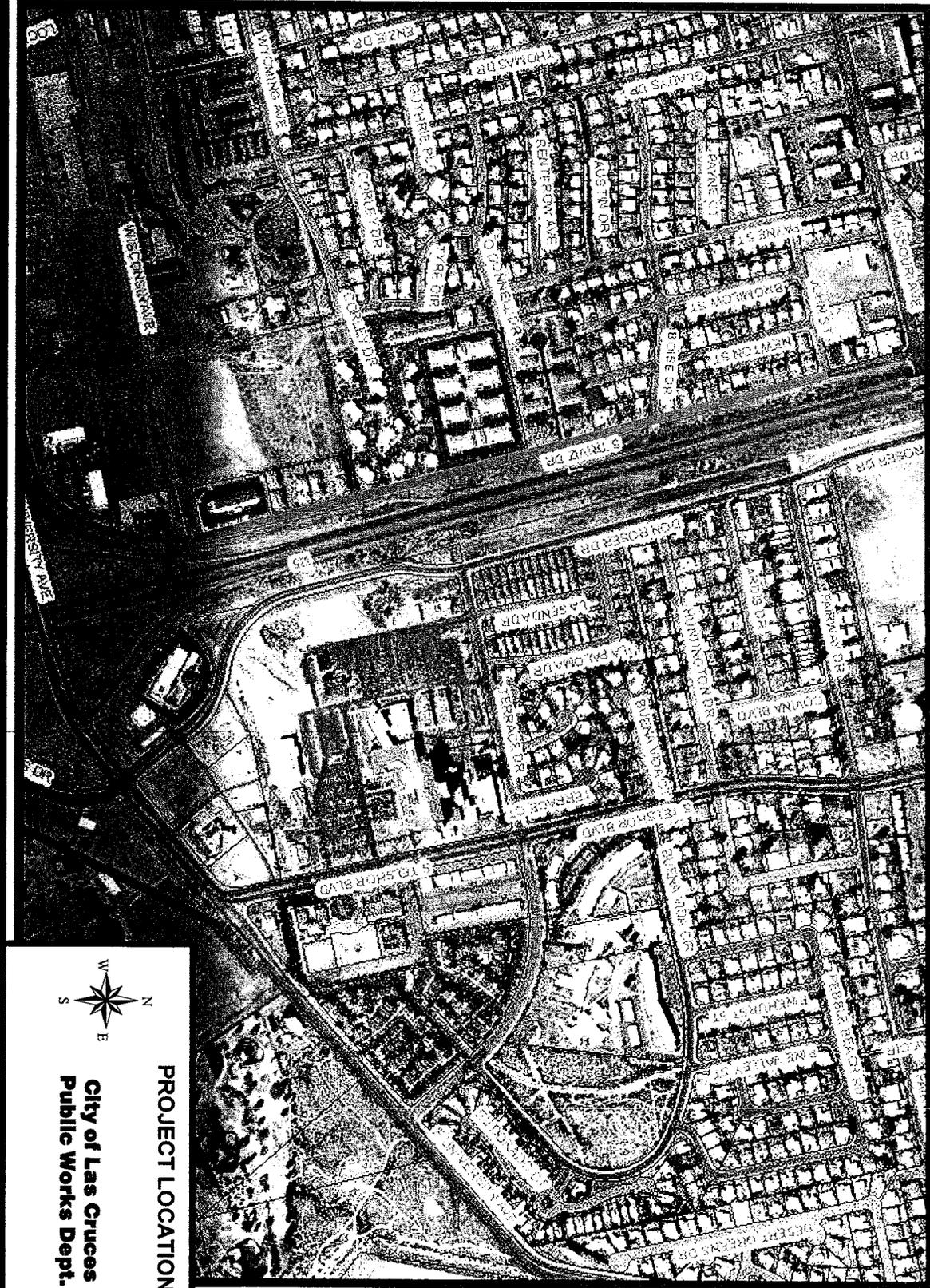
CONSTRUCTION TOTAL =	\$169,620.00
G.R. TAX (7.5625%) =	\$12,827.51

SUB-TOTAL =	\$182,447.51
ENGINEERING	\$12,000.00
PROJECT MANAGEMENT	\$6,000.00
MATERIALS TESTING	\$3,000.00

PROJECT TOTAL =	\$203,447.51

	USE = \$203,500.00
NMDOT (75%)	\$152,625.00
CITY OF LAS CRUCES (25%)	\$50,875.00

TRIVIZ DRIVE REHABILITATION PROJECT



**City of Las Cruces
Public Works Dept.**

PROJECT LOCATION