

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 12 Ordinance/Resolution# 11-12-413

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of December 19, 2011
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE PURCHASE OF TWENTY-NINE (29) LAPTOP COMPUTERS FOR THE POLICE DEPARTMENT FROM PCS MOBILE OF DENVER, COLORADO IN THE AMOUNT OF \$115,928.00.

PURPOSE(S) OF ACTION:

To approve the purchase twenty-nine (29) laptop Toughbook[®] computers for the Police Department.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> Laurie Padilla-Nunley	<u>Department/Section:</u> Police	<u>Phone:</u> 528-4135
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On October 3, 2011 Council approved Resolution 12-057 accepting funding on behalf of the Las Cruces Police Department from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, FY 11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the amount of \$50,972.00 for the purchase of fourteen (14) Toughbook[®] laptop computers: Requisition #12101602 for the amount of \$50,708.00. Remaining grant funds, \$264.00, will be expensed according to the grant agreement.

In an effort to provide essential technology equipment for each of its field officers, the LCPD is requesting approval to purchase an additional fifteen (15) Toughbook[®] laptop computers at a cost of \$65,220: Requisition #12101609. Funds for the additional fifteen (15) computers have been budgeted and will be will be expensed from Fund 2400: Police Protection Fund.

While the LCPD currently has 191 sworn officers, there are only 90 mobile data computers available for their use. This purchase will bring the total number of mobile computers for the officers to 119, thereby strengthening the LCPD's efforts to fully outfit all of the patrol cars with mobile data computers.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Purchasing Managers Request to Contract.
3. Attachment "A", Memo Price Analysis.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of _____ for FY _____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Fund in Current FY	Remaining Funds	Purpose for Remaining Funds
Byrne JAG FY 12	24147440-730420-13228	\$50,708.00	\$50,972.00	\$264.00	Items needed for the grant.
Police Protection Fund	24147030-730420	\$63,810.00	\$63,810.00	\$0	N/A
	24147030-730110	\$1,410.00	\$27,680.00	\$26,270.00	Items for the Police Department.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution to purchase twenty-nine laptop Toughbook® computers.
2. Vote "No"; this will disallow the purchase of the computers and will delay expenditure of grant funds.
3. Vote to "Amend"; this will allow Council to instruct staff to seek alternative direction.

(Continue on additional sheets as required)

4. Vote to "Table"; this is not an option as grant funding must be expensed according to the approved agreement.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution No. 12-057.

(Continue on additional sheets as required)

RESOLUTION NO. 11-12-413**A RESOLUTION AUTHORIZING THE PURCHASE OF TWENTY-NINE (29) LAPTOP COMPUTERS FOR THE POLICE DEPARTMENT FROM PCS MOBILE OF DENVER, COLORADO IN THE AMOUNT OF \$115,928.00.**

The City Council is informed that:

WHEREAS, on October 3, 2011 City Council passed Resolution 12-057 authorizing the acceptance of grant funding on behalf of the Las Cruces Police Department (LCPD) in the amount of \$50,972.00 from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, FY 11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and

WHEREAS, JAG Program funding is specifically for the purchase of fourteen (14) Toughbook® laptop computers; and

WHEREAS, the total cost for the fourteen (14) laptop computers is \$50,708.00; and

WHEREAS, the remaining grant funds, \$264.00, will be expensed according to the grant agreement; and

WHEREAS, the LCPD requests approval to purchase an additional fifteen (15) Toughbook® laptop computers; and

WHEREAS, the cost for the additional fifteen (15) laptop computers is \$65,220; and

WHEREAS, funds to purchase the additional laptop computers has been budgeted in the LCPD FY 12 budget under Fund 2400: Police Protection Fund; and

WHEREAS, the purchase of all of the laptop computers is made under the National I.P.A., CNR-04540-073103 purchasing contract (NIPA).

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Purchasing Department is authorized to purchase twenty-nine (29) Toughbook® laptop computers as outlined in Exhibit "A", Purchasing Manager's Request to Contract, attached hereto and made part of this Resolution.

(II)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2011.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: December 19, 2011

Resolution No.: 11-12-413

Existing Contract Purchase For Lap Top Computers

The Las Cruces City Council is provided the following information concerning this request:

RFP/BID SOLICITATION INFORMATION:

1. Existing Contract Issuer: **National Intergovernmental Purchasing Alliance (NIPA)**
 2. Contract Number: **CNR-045540-V37T-073103**
 3. Contract Expiration Date: **July 31, 2012**
 4. Description: **Lap Top Computers**
 5. Using Department: **Police**
 6. Current Award Recommendation To: **PCS Mobile of Denver, CO**
 7. Award Amount (includes any tax and contingency): **\$115,928.00**
 8. Projected Completion Date: **One Time Purchase**
-

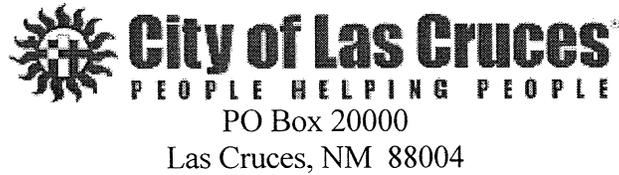
PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-316**.


Dec. 2, 2011
 for Purchasing Manager Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION OR PURCHASE ORDER NUMBER:	12101602 / 12101609
---------------------------------------	---------------------



Memo

To: File

From: Todd Bensley, Buyer

Date: 12/01/2011

Re: 11-12-413 Panasonic Tough Books, awarded to PCS Mobile, Denver, CO.

A Price Analysis has been conducted on requisitions 12101602 and 121016009 for Panasonic Tough Books for the CLC Police Department, where in this case have found that this procurement should be Proceed through the Piggy back of contract pricing through National Intergovernmental Purchasing Alliance (NIPA) # CNR-045540-V37T-073103, expires 13 July, 2012.

Price Analysis shows that after acquiring 3 quotations; 2quotes for Panasonic Tough Books, and 1 quote for Dell Latitude E6400 (a nearly equivalent).

Dell, Latitude E6400 Rugged, Durable Laptop- \$4,532.00 ea
NM State Pricing Agreement, Panasonic Tough Book- \$3,850.00 ea.
National IPA,PCS Mobile, Panasonic Tough Book - \$3,622.00 ea.

Pricing from the quotations shows the contract price from PCS Mobile Low, compliant, and available to the City of Las Cruces procurement through the CLC agency affiliation with National IPA, #NIPA2596.