

East Mesa Public Safety Facility Progress Report

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A brief background including possible site layouts, for an East Mesa Public Safety facility that would house Fire Station 8, the Police Department East Mesa Command Substation, and the potential for the Mesilla Valley Regional Dispatch Authority (MVRDA) to be co-located at this site. Also, included is an update on the design status and Bureau of Land Management (BLM) lease application status for this site.

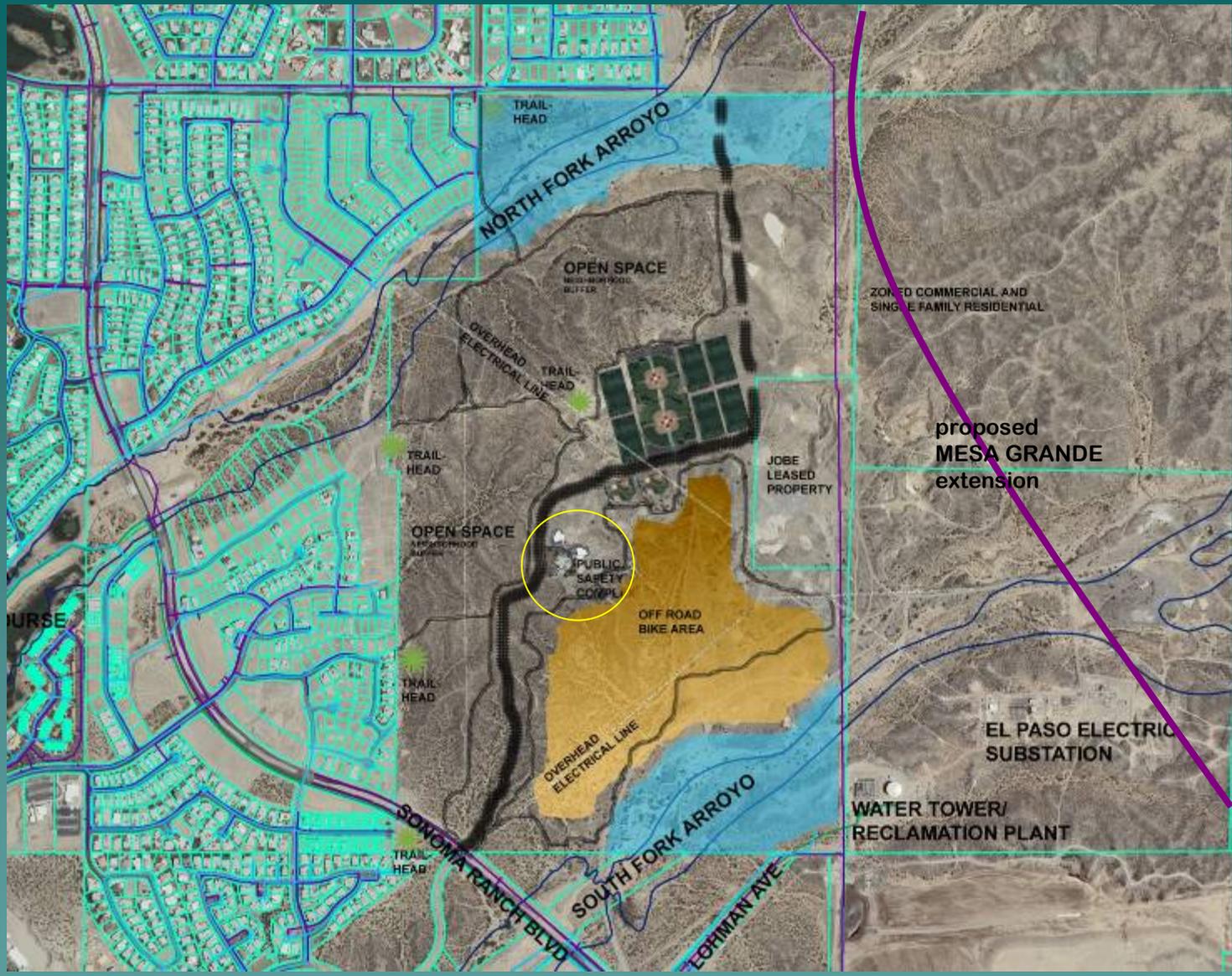
CITY COUNCIL WORK SESSION

EAST MESA PUBLIC SAFETY FACILITY PROGRESS REPORT

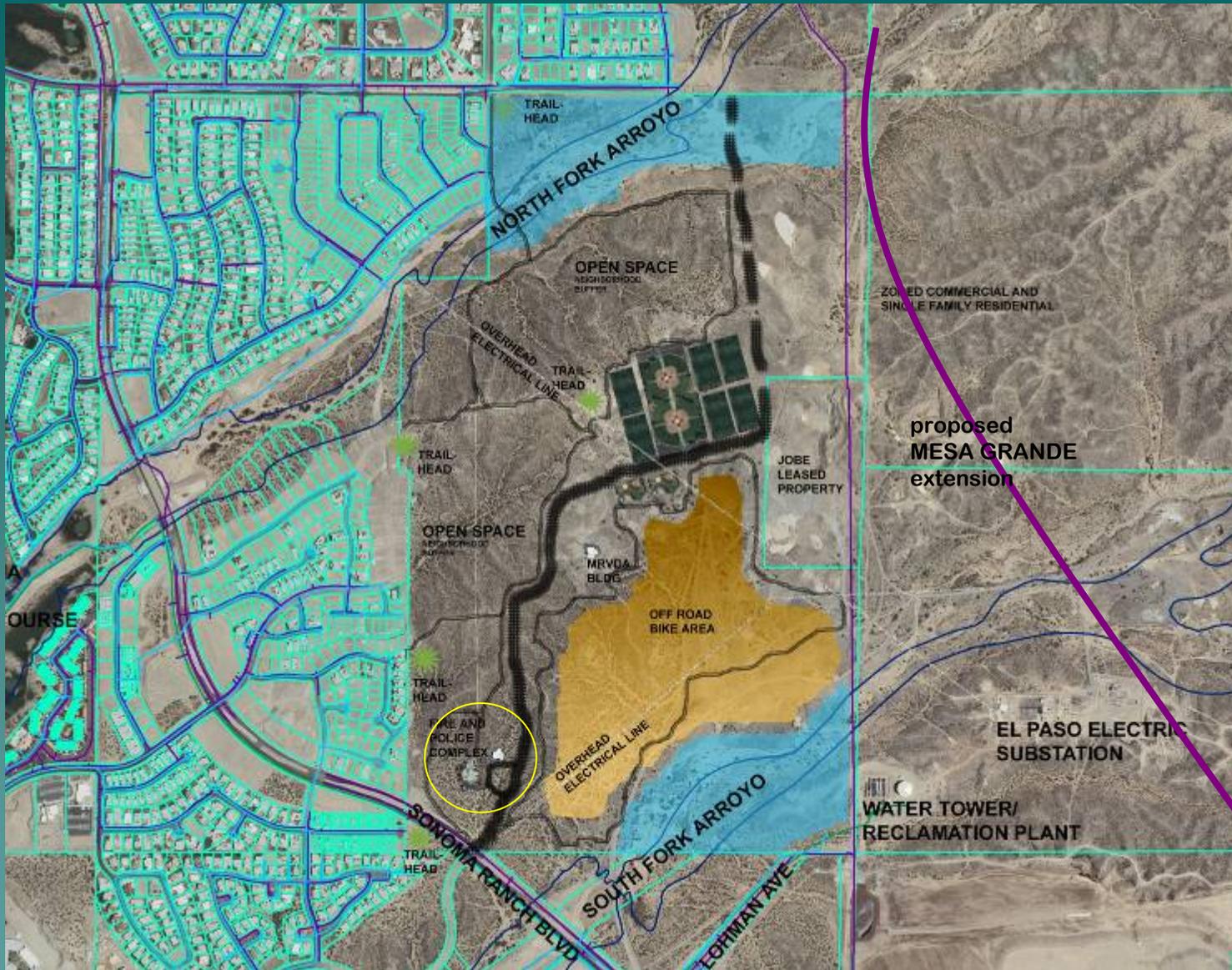
DECEMBER 12, 2011

D. Eric Martin
Acting Facilities Management Administrator
Public Works / Facilities Management

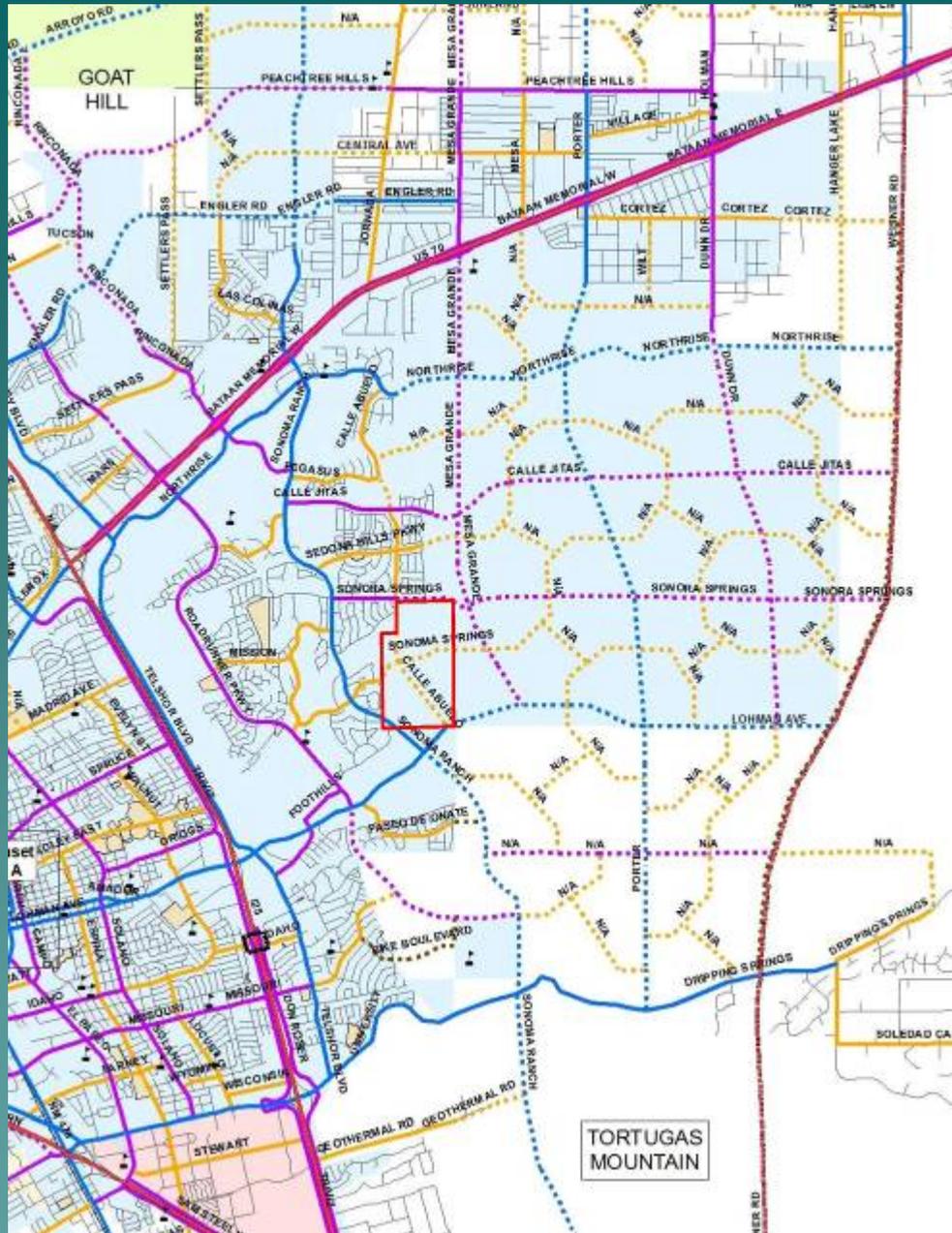




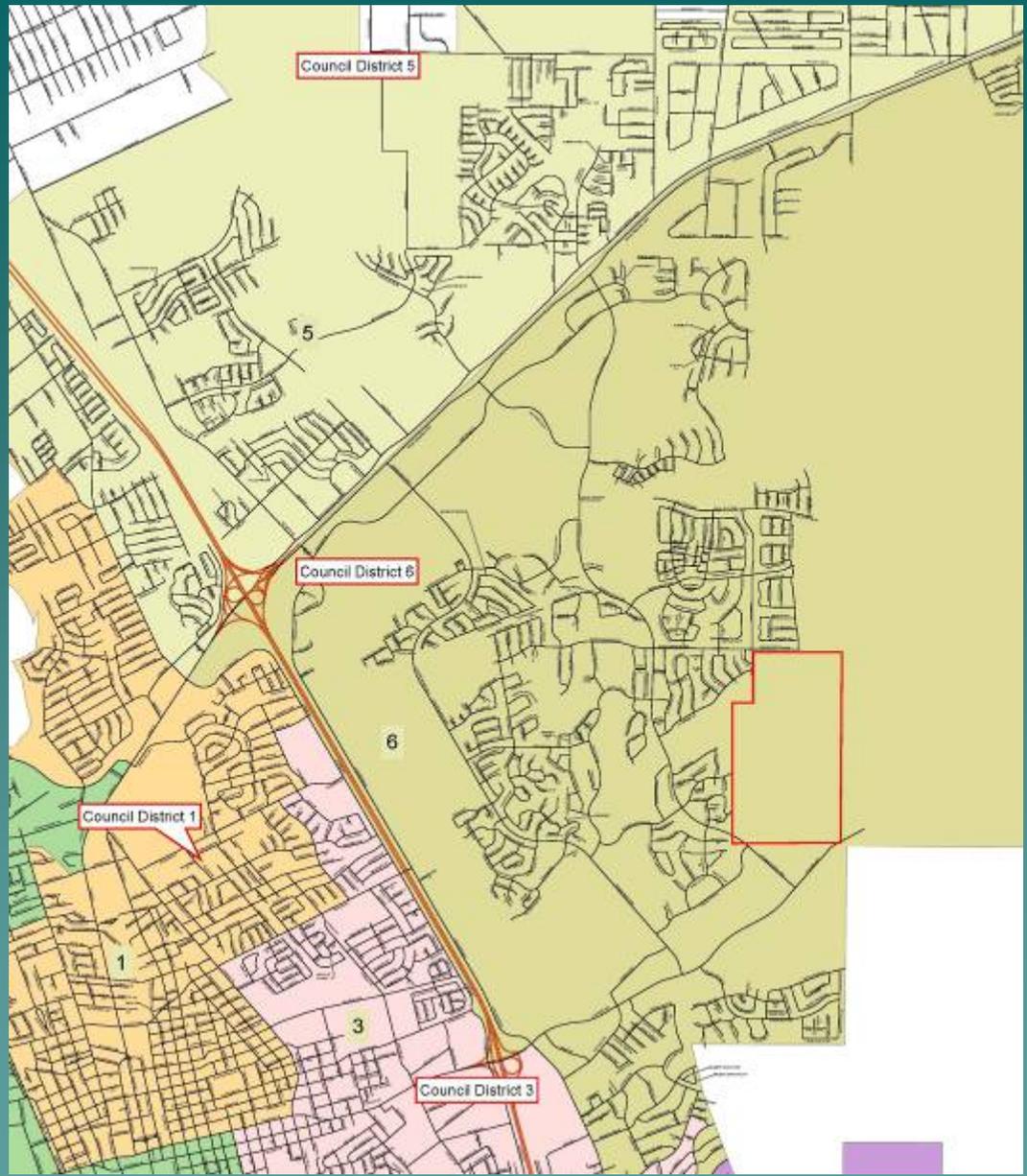
Proposed Public Safety Facilities at existing disturbed site



Proposed Public Safety Facilities at Sonoma Ranch Blvd.



Parcel within context of City's arterial plan



Parcel within context of City's council districts

General Parcel Features

- **Site**
 - 350 acres +/-
 - Traversed by overhead electric lines
 - Access to Jobe site via this location
 - Rough and hilly terrain
 - Many parts of site are considered 'disturbed'
 - Several ATV trails and other pathways
 - Two major arroyos traverse property at north/south boundaries
- **Adjacent Properties**
 - Privately owned
 - State of New Mexico
 - Bureau of Land Management (BLM)
 - Near future developments

Development Considerations

- **Site Access**
 - North – Sonora Springs Boulevard
 - Southwest – Sonoma Ranch Boulevard
 - East – Mesa Grande Boulevard
- **Visibility**
 - Good view of mountains and valley
- **Location Suitability**
 - Access to major arterial road
 - High ground (in case of major disasters, flooding)
 - Space for current and future needs
 - Great potential for multiple uses
 - Public safety facilities
 - Structured recreation
 - Open space recreation
 - Cultural facilities

General Design Considerations

- **Complex**
 - FD - Fire Station 8
 - LCPD - East Mesa Command Substation
 - Ancillary parking, site storage, support facilities
- **Site Access**
 - Entry/egress road from Sonoma Ranch Blvd
 - Follow existing disturbed trails where possible
- **Open Space/Recreation**
 - Trailhead at southwest corner of parcel
 - Trail network on the site
 - Fitness opportunities for public and public safety personnel
 - Buffer between developed neighborhood and site amenities
 - Space for additional park/recreational opportunities

Current Project Activities

- **General**

- City Council has been made aware of site
- Fire / Police originally desired 20 – 40 acres
- Staff recommends adding the 310 acres (total of 350 +/-)
 - Planning ahead for future development outside of parcel
 - Addresses East Mesa public safety support
 - Addresses East Mesa recreational opportunities
 - Parcel would be centrally located in the future
 - Fits within MPO Arterial Plan
- RFP under development for programming and design
 - Includes cost estimates and facility location analysis

- **Dona Ana County / MVRDA Participation**

- MVRDA Board formed ad-hoc committee to evaluate sites
- Committee recommended this location
- Communication with DAC Commission – consensus received
- DAC contracted for space needs analysis – complete
- Can be incorporated into existing scope of work if desired

Recreation & Public Purpose Lease Timeline - BLM

5-year project development concept commences with lease/purchase of site from BLM; proposed tentative timetable – lease can be extended in 5 year increments

Facility:	Fire Station, Police Substation, Park Facilities
Budget:	\$11,100 (1)
Timeline:	begin 2011, complete 2012 (could take up to 18 months)
Facility:	Design of Fire Station, Police Substation and site concepts
Budget:	\$1,000,000.00 (1)
Timeline:	begin/complete 2012
Facility:	Construction of Fire Station
Budget:	\$4,000,000.00 (2)
Timeline:	2013 -2017
Facility:	Construction of Police Sub-Station
Budget:	\$7,000,000.00 (2)
Timeline:	2013 -2017
Facility:	Park Facilities
Budget:	\$5,000,000.00 (3)
Timeline:	2013 -2018

(1) Currently Budgeted

(2) Bond Cycling, PS Impact Fees, NMFA Loan, GO Bonds, State Funds

(3) Bond Cycling, Park Impact Fees, Fed/State Grants