

68
City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 12-081

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of November 21, 2011
 (Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE POLICE DEPARTMENT, TO ACCEPT GRANT FUNDING FROM THE BUREAU OF JUSTICE ASSISTANCE FY 11 BULLETPROOF VEST PARTNERSHIP PROGRAM IN THE AMOUNT OF \$15,000.00, RATIFY THE CITY MANAGER'S ACCEPTANCE OF GRANT FUNDS AND TO ADJUST THE FY 12 BUDGET.

PURPOSE(S) OF ACTION:

To accept grant funding for the purchase of bulletproof vests.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Bulletproof Vest Partnership (BVP) Program is designed to assist public safety entities with the purchase of bulletproof vests by granting a fifty-percent (50%) cost match to the entity's request for program-approved bulletproof vests. This is an on-line application through the Bureau of Justice Assistance.

The Grants Administration Office (Grants), on behalf of the Las Cruces Police Department (LCPD), submitted a request to the BVP Program to purchase fifty (50) program-approved bulletproof vests at a cost of \$590.00 per vest, plus \$500.00 for shipping and handling; a total purchase cost of \$30,000.00. On October 13, 2011, Grants received an email notice of award for \$15,000.00; the fifty-percent (50%) BVP Program match amount. LCPD will be responsible for the remaining fifty-percent (50%) of the total purchase cost: \$15,000.00.

The City Manager has accepted grant funding by signing the Grant Acceptance Package, as authorized under CMP 2.2.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Notice of Award.
3. Exhibit "B", Award Summary.

(Continue on additional sheets as required)

4. Exhibit "C", Grant Acceptance Package.
5. Exhibit "D", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2470-DOJ Programs</u> in the amount of <u>\$15,000</u> for <u>FY12</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant award is \$15,000.00 with a 50% match required; therefore \$15,000.00 will be deposited into Fund 2470-DOJ Programs for the express use of procuring bulletproof vests. Required City match funds will be expensed from Fund 1000-General Fund as previously appropriated.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
DOJ Programs	2470-24140061-551021-13304	\$15,000.00	\$15,000.00 (Pending Budget Adjustment)	\$0	N/A
General Fund	1000-10147080-730200	\$15,000.00	\$16,821.50	\$1,821.50	Minor Police Equipment

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will authorize the acceptance of grant funding from the BJA by the City Manager and will approve the budget adjustment for FY 12.
2. Vote "No"; this will prevent the Police Department from procuring needed safety equipment for personnel.
3. Vote to "Amend"; this is not an option as the grant funding is specific to the granting agency.

(Continue on additional sheets as required)

4. Vote to "Table"; this is not an option, as grant funding must be accepted in a timely manner as to meet expenditure deadlines.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 12-081

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE POLICE DEPARTMENT, TO ACCEPT GRANT FUNDING FROM THE BUREAU OF JUSTICE ASSISTANCE FY 11 BULLETPROOF VEST PARTNERSHIP PROGRAM IN THE AMOUNT OF \$15,000.00, RATIFY THE CITY MANAGER'S ACCEPTANCE OF GRANT FUNDS AND TO ADJUST THE FY 12 BUDGET.

The City Council is informed that:

WHEREAS, on October 13, 2011 the Grants Administration Office, on behalf of the Police Department, received email notification of a grant award from the Bureau of Justice Assistance FY 11 Bulletproof Vest Partnership Program; and

WHEREAS, the federal grant award is for the purchase of fifty (50) bulletproof vests for the City's public safety personnel for a total cost of \$30,000.00: Exhibit "B"; and

WHEREAS, the federal grant award will provide fifty-percent (50%) of the total purchase cost: \$15,000.00; and

WHEREAS, the City is required to provide the fifty-percent (50%) match of the total purchase cost: \$15,000.00; and

WHEREAS, per CMP 2.2, the City Manager is authorized to sign the Grant Acceptance Package thereby accepting the grant award.

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Las Cruces Police Department is hereby authorized to accept federal grant funding in the amount of \$15,000.00 from the Bureau of Justice Assistance FY 11 Bulletproof Vest Partnership Program.

(II)

THAT the total purchase cost for the fifty (50) bulletproof vests is \$30,000.00.

(III)

THAT the City is required to provide a fifty-percent (50%) of total purchase cost match equaling \$15,000.00.

(IV)

THAT City Council ratifies the City Manager's signature on the Grant Acceptance Package, Exhibit "C".

(V)

THAT the City of Las Cruces FY 12 budget is hereby adjusted as designated in Exhibit "D".

(VI)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2011.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

City Attorney

VOTE:
Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

Nicole Williams

From: Auguie Henry III
Sent: Friday, October 14, 2011 8:13 AM
To: Nicole Williams
Subject: FW: Bulletproof Vest Partnership FY 2011 Award Announcement

fyi

Auguie Henry III, MPA

Grants Administrator

Grants Administration Office (GAO)

Phone: (575) 541-2281

Fax: (575) 541-2600

E-mail: auhenry@las-cruces.org



From: owner-bvp-list@ojp.usdoj.gov [mailto:owner-bvp-list@ojp.usdoj.gov] **On Behalf Of** BVP
Sent: Thursday, October 13, 2011 5:18 PM
To: BVP
Subject: Bulletproof Vest Partnership FY 2011 Award Announcement

The Bureau of Justice Assistance (BJA) is pleased to inform you that your agency will receive an award under the Fiscal Year (FY) 2011 Bulletproof Vest Partnership (BVP) solicitation. These funds have been posted to your account in the BVP system. For questions regarding the BVP Program or your award, please do not hesitate to contact the BVP Help Desk at vests@usdoj.gov or 1-877-758-3787.

A complete list of FY 2011 BVP awards is available at: <http://www.ojp.usdoj.gov/bvpbasi/>

The FY 2011 award funds may be used for National Institute of Justice (NIJ) compliant armored vests which were ordered on or after April 1, 2011. The deadline to request payments from the FY 2011 award funds is August 31, 2013, or until all available 2011 awards funds have been requested. Please see the following websites for a list of NIJ compliant vests:

Ballistic Vests: <http://nij.gov/nij/topics/technology/body-armor/compliant-ballistic-armor.htm>

Stab Resistant Vests: <http://nij.gov/nij/topics/technology/body-armor/compliant-stab-armor.htm>

As a reminder, all jurisdictions that applied for FY 2011 BVP funding certified during the application process that a mandatory wear policy was in place for their jurisdiction. BJA will be conducting reviews of the mandatory wear policies as funds are requested from the BVP system. For more information on the BVP mandatory wear policy, please see the FAQs here: <http://www.ojp.usdoj.gov/bvpbasi/docs/FAQsBVPMandatoryWearPolicy.pdf>

Thank You.

BVP Program Support Team



[NIJ Standards](#) [Glossary](#) [Yellow Pages](#)

Section Status > Current Status > Application Details

OMB #1121-0235
(Expires: 10/31/2006)

1. Registration

- 1.1 [Contact Information](#)
- 1.2 [Change Password](#)

2. Application

- 2.1 [Pre Application](#)
- 2.2 [Manage Application](#)

- 2.3 [Review Application](#)

- 2.4 [Submit Application](#)

3. Receipts

- 3.1 [Manage Receipts](#)
- 3.2 [Receipt Reports](#)

4. Payment

- 4.1 [Bank Information](#)
- 4.2 [Print Bank Form](#)
- 4.3 [Request Payment](#)
- 4.4 [Payment History](#)

5. Status

- 5.1 [Current Status](#)
- 5.2 [LEA Status](#)
- 5.3 [Application History](#)

Application Profile

Jurisdiction's Vest Replacement Cycle: 5 Years
 Unspent BVP Funds Obligated for Vest Purchases: \$5,980.73
Emergency Replacement Needs: 0

Application Details

NIJ#	Quantity	Unit Price	Extended Cost	Tax Shipping and Handling	Total Cost
GAI	50	\$590.00	\$29,500.00	\$500.00	\$30,000.00
Grand Totals	50		\$29,500.00	\$500.00	\$30,000.00

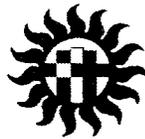
Award Summary for FY2011 Regular Fund

Funds Type	Eligible Amount	Award /	Date Approved	Status
Regular Fund	\$30,000.00	\$15,000.00	09/21/11	Approved By BVP
Grand Totals:	\$30,000.00	\$15,000.00		

[Return](#)



BVP HELP DESK
(Toll-Free 1-877-758-3787)
(Toll 1-301-595-4595)



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GAO

**Financial Services Department
Grants Administration Office**

Grant Acceptance Package

Opportunity Title: Bulletproof Vest Program FY 11

Offering Agency: Bureau of Justice Assistance

Opportunity Number: N/A

Award Amount: \$15,000

Receiving Department/Section: LCPD

GAO Grant Writer: Nicole Williams x.2716

OPTIONS

Approve acceptance of grant funding. Affirmed by signature below.

Disapprove request, funding will not be accepted.

SIGNATURES

Approved As to Form: 
Harry "Pete" Connelly, City Attorney

City Manager: 
Robert L. Garza, P.E.

Date: 10/27/11

This signed form and packet is to be returned to the GAO, Grant Writer.

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2010/11 Projected*	FY 2011/12 Adopted	Adjustment	FY 2011/12 Adjusted
RESOURCES				
Beginning Balance	\$ 27,991	124,591		124,591
REVENUES				
COPS Tech Grant				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 14,288	0		0
37004 COPS 2007 Tech Grant 2007-CKWX-0047	347,933	221,130		221,130
552014 NMSU 2007 Tech Grant	10,500	7,424		7,424
553002 Dona Ana County 2007 Tech Grant	71,400	50,481		50,481
554010 Town of Mesilla 2007 Tech Grant	4,725	3,341		3,341
554011 Sunland Park 2007 Tech Grant	0	6,681		6,681
554012 Village of Hatch 2007 Tech Grant	1,575	1,114		1,114
554999 Other Governments 2007 Tech Grant	8,400	5,939		5,939
COPS Interoperability Tech Grant				
COPS Interoperability 2005-INWX-0014	89,516	0		0
552014 NMSU 2005 Interoperability	0	283		283
553002 Dona Ana County 2005 Interoperability	0	221		221
554010 Town of Mesilla 2005 Interoperability	0	127		127
554011 Sunland Park 2005 Interoperability	0	321		321
554012 Village of Hatch 2005 Interoperability	0	40		40
554999 Other Governments 2005 Interoperability	0	213		213
Bulletproof Vests				
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0		0
13302 DOJ Bulletproof Vest 2010	7,436	0		0
13303 DOJ Bulletproof Vest 2011	3,106	6,269		6,269
13304 DOJ Bulletproof Vest 2012	0	0	15,000	15,000
Edward Byrnes Memorial				
Ed Byrnes Memorial 2007-DJBX-1021	0	0		0
13220 Ed Byrnes Memorial 2008-CJBX-0424	0	0		0
13224 Ed Byrnes Grant 2009 LCPD	8,478	22,708		22,708
13225 Ed Byrnes Grant 2009 DASO	8,075	23,646		23,646
13226 Ed Byrnes Memorial 2010 LCPD	8,614	55,460		55,460
13227 Ed Byrnes Memorial 2010 DASO	20,318	22,975		22,975
13228 Ed Byrnes Memorial 2011 LCPD	0	50,972		50,972
Department of Justice Grant				
37013 DOJ Award 2009	11,784	25,716		25,716
Total Revenues	\$ 616,148	505,061	15,000	520,061
Total Resources	\$ 644,139	629,652	15,000	644,652

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

EXHIBIT "D" CONTINUED

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

Page 2 of 2

FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2010/11 Projected*	FY 2011/12 Adopted	Adjustment	FY 2011/12 Adjusted
EXPENDITURES				
COPS Grants				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 14,288	0		0
37004 COPS 2007 Tech Grant 2007-CKWX-0047	347,933	296,110		296,110
COPS Interoperability 2005-INWX-0014	89,516	1,205		1,205
COPS 2007 Tech Grant	0	0		0
Total COPS Grants	\$ 451,737	297,315	0	297,315
Bullet Proof Vests Grant				
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0		0
13302 DOJ Bulletproof Vest 2010	7,436	0		0
13303 DOJ Bulletproof Vest 2011	3,106	6,269		6,269
13304 DOJ Bulletproof Vest 2012	0	0	15,000	15,000
Total Bullet Proof Vests Grant	\$ 10,542	6,269	15,000	21,269
Edward Byrne Memorial Grants				
Ed Byrnes Memorial 2008-CJBX-0424 13220	0	0		0
13224 Byrne Grant 2009 LCPD	8,478	20,168		20,168
13224 Byrne Grant 2009 Juvenile Citation	0	2,540		2,540
13225 Byrne Grant 2009 DASO	8,075	23,646		23,646
13226 Ed Byrnes Memorial 2010 LCPD	8,614	55,460		55,460
13227 Ed Byrnes Memorial 2010 DASO	20,318	22,975		22,975
13228 Ed Byrnes Memorial 2011 LCPD	0	50,972		50,972
Total Ed Byrne Memorial Grants	\$ 45,485	175,761	0	175,761
Department of Justice Grant				
37013 DOJ Award 2009	11,784	25,716		25,716
Total Department of Justice Grant	\$ 11,784	25,716	0	25,716
Total Expenditures	\$ 519,548	505,061	15,000	520,061
OTHER FINANCING SOURCES (USES)				
Transfer to Fund 1000 - General Fund	\$ 0	0		0
Total Other Financing Sources (Uses)	\$ 0	0	0	0
ENDING BALANCE	\$ 124,591	124,591	0	124,591

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.