



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 12-057

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of October 3, 2011
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$50,972.00 FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE UNDER THE FY11 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM LOCAL SOLICITATION, TO RATIFY THE CITY MANAGER'S APPROVAL OF THE GRANT AWARD AND TO ADJUST FY 2012 BUDGET.

PURPOSE(S) OF ACTION:

To accept a grant award that will be used to purchase laptops for police officers, ratify the City Manager's approval of the grant award and to adjust the FY12 budget.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Finance/Grants	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On July 21, 2011 the Grants Administration Office, on behalf of the Las Cruces Police Department (LCPD), applied for funding under the FY11 Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation. The application proposal, titled the Las Cruces Police Department Equipment Expansion Project 2011, justified the need to purchase laptops for officers as designated by LCPD Administration.

On August 30, 2011 the City received notice of grant award, designated as Department of Justice grant award number 2011-DJ-BX-3242, in the amount of \$50,972.00 to be used per the approved grant proposal.

The grant duration is for three years: from October 1, 2011 through September 30, 2014.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter of Award.
3. Exhibit "B", Grant Award Contract.
4. Exhibit "C", Budget Adjustment.

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2470</u> in the amount of <u>\$50,972.00</u> for <u>FY12</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grants funds will be deposited into fund 2470: DOJ Programs and will be expensed per grant guidelines. Total expenditure is expected to be completed before the end of FY12.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
2470: DOJ Programs	2470-24147440-730200	\$50,972.00	\$0	\$0	N/A

OPTIONS / ALTERNATIVES:

- Vote "Yes"; this will ratify the City Manager's acceptance of the grant award and approve the budget adjustment for FY 2012.
- Vote "No"; this will disapprove the Resolution, reject the grant award and may prohibit future awards through the grant program.
- Vote to "Amend"; this is not an option as the grant award is based upon an approved proposal from the LCPD and is based upon the needs of the Department as assessed by the Department Administration.
- Vote to "Table"; this is not an option as the grant award acceptance has a time restriction to the start date of grant duration: October 1, 2011.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 12-057

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$50,972.00 FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE UNDER THE FY11 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM LOCAL SOLICITATION, TO RATIFY THE CITY MANAGER'S APPROVAL OF THE GRANT AWARD AND TO ADJUST FY 2012 BUDGET.

The City Council is informed that:

WHEREAS, on July 21, 2011 the Grants Administration Office, on behalf of the Las Cruces Police Department (LCPD), applied for funding under the FY11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation; and

WHEREAS, the FY11 Edward Byrne Memorial JAG Program Local Solicitation is offered through the Department of Justice (DOJ), Office of Justice Programs, Bureau of Justice Assistance; and

WHEREAS, on August 30, 2011, the City was notified of a grant award for the amount of \$50,972.00 and designated as DOJ grant number 2011-DJ-BX-3242; and

WHEREAS, grant funding allows for the LCPD to purchase laptops for officers; and

WHEREAS, the grant duration is for three years: from October 1, 2011 through September 30, 2014; and

WHEREAS, the City Manager is authorized to sign the grant contract; and

WHEREAS, the City's FY 2012 budget will be adjusted as stated in Exhibit "C" Budget Adjustment.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City Manager is authorized to sign the grant contract for DOJ grant number 2011-DJ-BX-3242, designated as Exhibit "B".

(II)

THAT the City's FY 2012 budget is adjusted to reflect acceptance of grant funds as stated in Exhibit "C" Budget Adjustment.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this ____ day of _____, 2011.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

Moved by _____

Seconded by _____

APPROVED AS TO FORM:



City Attorney



Department of Justice
Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs

Washington, D.C. 20531

August 30, 2011

Mr. Robert Garza
City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

Dear Mr. Garza:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation in the amount of \$50,972 for City of Las Cruces.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Melanie Davis, Program Manager at (202) 305-7944; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Denise O'Donnell
Director

Enclosures



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

PAGE 1 OF 6

Grant

1. RECIPIENT NAME AND ADDRESS (including Zip Code)

City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

4. AWARD NUMBER: 2011-DJ-BX-3242

5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2014
BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2014

1A. GRANTEE IRS/VENDOR NO
856000147

6. AWARD DATE 08/30/2011
7. ACTION Initial
8. SUPPLEMENT NUMBER 00

3. PROJECT TITLE
Las Cruces Police Department Equipment Expansion Project 2011

9. PREVIOUS AWARD AMOUNT \$ 0
10. AMOUNT OF THIS AWARD \$ 50,972
11. TOTAL AWARD \$ 50,972

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under FY11(BJA - JAG) 42 USC 3750, et seq.

15. METHOD OF PAYMENT

GPRS

AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Denise O'Donnell
Director

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Robert Garza
City Manager

17. SIGNATURE OF APPROVING OFFICIAL

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

9/14/11

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACCT.	DIV. OFC.	DIV. REG.	SUB.	POMS	AMOUNT
X	B	D1	80	00	00		50972

21. KDRJGTD974

APPROVED AS TO FORM:
[Signature]
City Attorney



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 2 OF 6

PROJECT NUMBER 2011-OJ-BX-3242

AWARD DATE 08/30/2011

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hot-line fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.

City Manager's Initials



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

AWARD CONTINUATION
SHEET
Grant

PAGE 3 OF 6

PROJECT NUMBER 2011 DJ BX 332

AWARD DATE 08/30/2011

SPECIAL CONDITIONS

8. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
9. The recipient agrees to comply with applicable requirements regarding Central Contractor Registration (CCR) and applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ccr.htm> (Award condition: Central Contractor Registration and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
10. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ffata.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
11. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate and expend the grant funds in the trust fund (including any interest earned) during the period of the grant. Grant funds (including any interest earned) not expended by the end of the grant period must be returned to the Bureau of Justice Assistance no later than 90 days after the end of the grant period, along with the final submission of the Federal Financial Report (SF-425).
12. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
13. To support public safety and justice information sharing, OJP requires the grantee to use the National Information Exchange Model (NIEM) specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas generated as a result of this grant to the component registry as specified in the guidelines. For more information on compliance with this special condition, visit <http://www.niem.gov/implementationguide.php>.

City Manager's Initials



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

AWARD CONTINUATION
SHEET
Grant

PAGE 4 OF 6

PROJECT NUMBER 2011-DJ-BX-3242

AWARD DATE 08/30/2011

SPECIAL CONDITIONS

14. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, the grantee agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the grantee agrees to contact BJA.

The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- a. New construction;
- b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The grantee understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The grantee further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <http://www.ojp.usdoj.gov/BJA/resource/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

15. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
16. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <http://www.it.ojp.gov/default.aspx?area=policyAndPractice&page=1046>.

City Manager's Initial



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

AWARD CONTINUATION
SHEET
Grant

PAGE 5 OF 6

PROJECT NUMBER 2011 DJ BX 3242

AWARD DATE 08/30/2011

SPECIAL CONDITIONS

17. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocer/equal_fbo.htm.
18. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.
19. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
20. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
21. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.
22. Award recipients must submit quarterly a Federal Financial Report (SF-425) and annual performance reports through GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website (www.bjaperformance.com). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.
23. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OIP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.
24. Award recipients must verify Point of Contact (POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.

City Manager's Initials



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 6 OF 6

PROJECT NUMBER 2011 DJ-BX 3242

AWARD DATE 08-30-2011

SPECIAL CONDITIONS

25. The grantee agrees that within 120 days of award acceptance, each member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). All current and new task force members are required to complete this training once during the life of the award, or once every four years if multiple awards include this requirement. This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).
26. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has received documentation demonstrating that the state or local governing body review and/or community notification requirements have been met and has issued a Grant Adjustment Notice (GAN) releasing this special condition.

City Manager's Initials

Mark Winson for Robert Garza

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2010/11 Projected*	FY 2011/12 Adopted	Adjustment	FY 2011/12 Adjusted
RESOURCES				
Beginning Balance	\$ 27,991	124,591		124,591
REVENUES				
COPS Tech Grant				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 14,288	0		0
37004 COPS 2007 Tech Grant 2007-CKWX-0047	347,933	221,130		221,130
552014 NMSU 2007 Tech Grant	10,500	0		0
553002 Dona Ana County 2007 Tech Grant	71,400	0		0
554010 Town of Mesilla 2007 Tech Grant	4,725	0		0
554011 Sunland Park 2007 Tech Grant	0	0		0
554012 Village of Hatch 2007 Tech Grant	1,575	0		0
554999 Other Governments 2007 Tech Grant	8,400	0		0
COPS Interoperability Tech Grant				
COPS Interoperability 2005-INWX-0014	89,516	0		0
552014 NMSU 2005 Interoperability	0	0		0
553002 Dona Ana County 2005 Interoperability	0	0		0
554010 Town of Mesilla 2005 Interoperability	0	0		0
554011 Sunland Park 2005 Interoperability	0	0		0
554012 Village of Hatch 2005 Interoperability	0	0		0
554999 Other Governments 2005 Interoperability	0	0		0
Bulletproof Vests				
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0		0
13302 DOJ Bulletproof Vest 2010	7,436	0		0
Arrest & Enforcement				
13303 DOJ Bulletproof Vest 2011	3,106	6,269		6,269
Edward Byrnes Memorial				
Ed Byrnes Memorial 2007-DJBX-1021	0	0		0
13220 Ed Byrnes Memorial 2008-CJBX-0424	0	0		0
13224 Ed Byrnes Grant 2009 LCPD	8,478	22,708		22,708
13225 Ed Byrnes Grant 2009 DASO	8,075	23,646		23,646
13226 Ed Byrnes Memorial 2010 LCPD	8,614	55,460		55,460
13227 Ed Byrnes Memorial 2010 DASO	20,318	22,975		22,975
13xxx Ed Byrnes Memorial 2011 LCPD	0	0	50,972	50,972
Department of Justice Grant				
37013 DOJ Award 2009	11,784	25,716		25,716
Total Revenues	\$ 616,148	377,904	50,972	428,876
Total Resources	\$ 644,139	502,495	50,972	553,467

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

EXHIBIT "C" CONTINUED

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

Page 2 of 2

FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2010/11 Projected*	FY 2011/12 Adopted	Adjustment	FY 2011/12 Adjusted
EXPENDITURES				
COPS Grants				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 14,288	0		0
37004 COPS 2007 Tech Grant 2007-CKWX-0047	347,933	221,130		221,130
COPS Interoperability 2005-INWX-0014	89,516	0		0
COPS 2007 Tech Grant	0	0		0
Total COPS Grants	\$ 451,737	221,130	0	221,130
Bullet Proof Vests Grant				
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0		0
13302 DOJ Bulletproof Vest 2010	7,436	0		0
13303 DOJ Bulletproof Vest 2011	3,106	6,269		6,269
Total Bullet Proof Vests Grant	\$ 10,542	6,269	0	6,269
Edward Byrne Memorial Grants				
Ed Byrnes Memorial 2008-CJBX-0424 13220	0	0		0
13224 Byrne Grant 2009 LCPD	8,478	20,168		20,168
13224 Byrne Grant 2009 Juvenile Citation	0	2,540		2,540
13225 Byrne Grant 2009 DASO	8,075	23,646		23,646
13226 Ed Byrnes Memorial 2010 LCPD	8,614	55,460		55,460
13227 Ed Byrnes Memorial 2010 DASO	20,318	22,975		22,975
13xxx Ed Byrnes Memorial 2011 LCPD	0	0	50,972	50,972
Total Ed Byrne Memorial Grants	\$ 45,485	124,789	50,972	175,761
Department of Justice Grant				
37013 DOJ Award 2009	11,784	25,716		25,716
Total Department of Justice Grant	\$ 11,784	25,716	0	25,716
Total Expenditures	\$ 519,548	377,904	50,972	428,876
OTHER FINANCING SOURCES (USES)				
Transfer to Fund 1000 - General Fund	\$ 0	0		0
Total Other Financing Sources (Uses)	\$ 0	0	0	0
ENDING BALANCE	\$ 124,591	124,591	0	124,591

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.