

# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 3Ordinance/Resolution# 12-049For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)For Meeting of September 19, 2011  
(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING A CONTRACT WITH THE NEW MEXICO HIGH INTENSITY DRUG TRAFFICKING AREAS INVESTIGATIVE SUPPORT CENTER FOR THE REIMBURSEMENT OF LAW ENFORCEMENT OVERTIME EXPENSES FOR DOMESTIC HIGHWAY ENFORCEMENT OPERATIONS IN THE AMOUNT OF \$9,450, TO RATIFY THE CITY MANAGER'S APPROVAL OF THE CONTRACT, AND TO ADJUST THE FY 2012 BUDGET.

### **PURPOSE(S) OF ACTION:**

To accept grant funding and adjust the FY 2012 budget.

<b>COUNCIL DISTRICT:</b> N/A		
<b><u>Drafter/Staff Contact:</u></b> S. Nicole Williams	<b><u>Department/Section:</u></b> Finance/Grants	<b><u>Phone:</u></b> 541-2716
<b><u>City Manager Signature:</u></b>		

### **BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

On July 27, 2011, the Las Cruces Police Department (LCPD) received authorization from the New Mexico High Intensity Drug Enforcement Areas (HIDTA) Investigative Support Center for reimbursement of overtime expenses in the amount of \$9,450. Overtime expenses will be for Domestic Highway Enforcement (DHE) operations to be held between September 2011 and November 2011.

Officers working DHE operations engage in high volume, legal traffic stops within Doña Ana County in an effort to promote public safety and to proactively pursue major criminals of all kinds.

### **SUPPORT INFORMATION:**

1. Resolution.
2. Attachment "A", Grant Acceptance Package.
3. Attachment "B", Letter from the New Mexico HIDTA Investigative Support Center.
4. Exhibit "A", Budget Adjustment.

(Continue on additional sheets as required)

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2400</u> in the amount of <u>\$9,450</u> for FY12.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Funds will be deposited into Fund 2400: Police Fund and designated as project number 37311: Domestic Highway Enforcement.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
2400: Police Fund	24147460-610210-37311	\$9,450	\$9,450 (Pending Council Approval)	\$0	N/A

**OPTIONS / ALTERNATIVES:**

- Vote "Yes"; this will authorize the HIDTA contract for LCPD overtime expenses reimbursement and approve the budget adjustment for FY 2012.
- Vote "No"; prevent the LCPD from receiving reimbursement for overtime expenses for DHE operations.
- Vote to "Amend"; this is not an option as the funding is specific to overtime expenses related to HIDTA/LCPD DHE operations.
- Vote to "Table"; this is not an option as contract is time-specific to DHE operations provided to HIDTA by the Las Cruces Police Department.

**REFERENCE INFORMATION:**

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 12-049

**A RESOLUTION AUTHORIZING A CONTRACT WITH THE NEW MEXICO HIGH INTENSITY DRUG TRAFFICKING AREAS INVESTIGATIVE SUPPORT CENTER FOR THE REIMBURSEMENT OF LAW ENFORCEMENT OVERTIME EXPENSES FOR DOMESTIC HIGHWAY ENFORCEMENT OPERATIONS IN THE AMOUNT OF \$9,450, TO RATIFY THE CITY MANAGER'S APPROVAL OF THE CONTRACT, AND TO ADJUST THE FY 2012 BUDGET.**

The City Council is informed that:

**WHEREAS**, the New Mexico High Intensity Drug Trafficking Areas (HIDTA) Investigative Support Center has approved overtime expenses reimbursement for the Las Cruces Police Department; and

**WHEREAS**, the overtime expenses are for Domestic Highway Enforcement operations to be held between September 2011 and November 2011; and

**WHEREAS**, the HIDTA authorization letter agrees to reimburse \$9,450 in overtime expenses.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the Las Cruces Police Department is authorized to accept funds in the amount of \$9,450 provided by the High Intensity Drug Trafficking Areas Investigative Support Center.

**(II)**

**THAT** the City of Las Cruces FY 2012 budget will be adjusted to reflect acceptance of grant funding as outlined in Exhibit "A", Budget Adjustment.

**(III)**

**THAT** City staff is authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

VOTE:

Mayor Miyagishima: \_\_\_\_\_

Councillor Silva: \_\_\_\_\_

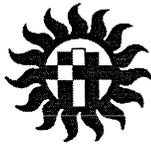
Councillor Connor: \_\_\_\_\_

Councillor Pedroza: \_\_\_\_\_

Councillor Small: \_\_\_\_\_

Councillor Sorg: \_\_\_\_\_

Councillor Thomas: \_\_\_\_\_



# City of Las Cruces<sup>37</sup>

PEOPLE HELPING PEOPLE

Financial Services Department  
Grants Administration Office



## Grant Acceptance Package

**Opportunity Title:** HIDTA/LCPD Domestic Highway Enforcement Operations Operations under Domesti  
\_\_\_\_\_

**Offering Agency:** NM HIDTA  
\_\_\_\_\_

**Opportunity Number:** n/a  
\_\_\_\_\_

**Award Amount:** \$9,450  
\_\_\_\_\_

**Receiving Department/Section:** LCPD  
\_\_\_\_\_

**GAO Grant Writer:** Nicole Williams  
\_\_\_\_\_

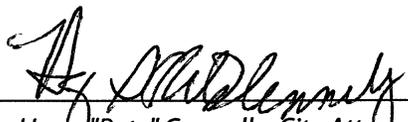
### OPTIONS

**Approve** acceptance of grant funding. Affirmed by signature below.

**Disapprove** request, funding will not be accepted.

### SIGNATURES

Approved As to Form:

  
\_\_\_\_\_  
Harry "Pete" Connelly, City Attorney

City Manager:

  
\_\_\_\_\_  
Robert L. Garza, P.E.

Date:

  
\_\_\_\_\_

**This signed form and packet is to be returned to the GAO, Grant Writer.**



New Mexico HIDTA Investigative Support Center  
2450 Lakeside Drive, Bldg. C  
Las Cruces, NM 88007  
Telephone (575) 647-6900 Facsimile (575) 647-6974  
nmisc@nmhidta.org

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July 27, 2011

Sergeant Lawrence Archuleta  
Las Cruces Police Department  
271 East Picacho Street  
Las Cruces, NM 88001

Dear Sgt. Archuleta:

Your DHE operation plans which have been submitted to the New Mexico Investigative Support Center covering September – November 2011 are approved for reimbursement of overtime expenses in the amount of \$9,450. You should receive the operation plan numbers by next week.

All overtime must be submitted to the ISC within 30 days of each of the operations for timely reimbursement.

If you have any questions, please feel free to contact me at 647-6960.

Sincerely,

A handwritten signature in black ink, appearing to read "Teresa Ogas", is written over the typed name.

Teresa Ogas  
Office Manager  
NM Investigative Support Center

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2011/2012**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Police Fund 2400</b>	<b>Police</b>		<b>Special Revenue</b>	
	<b>FY 2010/11 Projected*</b>	<b>FY 2011/12 Adopted</b>	<b>Adjustment</b>	<b>FY 2011/12 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
37313 Department of Homeland Security	\$ 971	0		0
37301 U.S. Department of Justice	10,000	0		0
37312 Immigration & Customs Enforcement	0	10,000		10,000
37310 Federal Bureau of Investigation	27,765	75,000		75,000
37308 Region VII Drug Interdiction	0	0		0
37309 OJJDP After School Program	18,462	231,538		231,538
37311 Domestic Highway Enforcement (HIDTA)	18,980	0	9,450	9,450
37302 Project Safe Neighborhoods-DOJ	0	10,000		10,000
37015 Southern New Mexico Border Region Coalition	0	11,400		11,400
37315 NM Homeland Security - Stonegarden	51,929	200,000		200,000
37320 U.S. Marshals	6,000	25,000		25,000
<b>Total Revenues</b>	\$ 134,107	562,938	9,450	572,388
<b>Total Resources</b>	\$ 134,107	562,938	9,450	572,388
<b>EXPENDITURES</b>				
37313 Department of Homeland Security	971	0		0
37301 U.S. Department of Justice	10,000	0		0
37312 Immigration & Customs Enforcement	0	10,000		10,000
37310 Federal Bureau of Investigation	27,765	75,000		75,000
37308 Region VII Drug Interdiction	0	0		0
37309 OJJDP After School Program	18,462	231,538		231,538
37311 Domestic Highway Enforcement (HIDTA)	18,980	0	9,450	9,450
37302 Project Safe Neighborhoods-DOJ	0	10,000		10,000
37015 Southern New Mexico Border Region Coalition	0	11,400		11,400
37315 NM Homeland Security - Stonegarden	51,929	200,000		200,000
37320 U.S. Marshals	6,000	25,000		25,000
<b>Total Expenditures</b>	\$ 134,107	562,938	9,450	572,388
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2011 and 4 months projected.