

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 14

Ordinance/Resolution# 11-12-317

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of August 15, 2011
(Adoption Date)

TITLE: A RESOLUTION AWARDING THE CONTRACT FOR THE SOUTH MAIN STREET IMPROVEMENTS PROJECT TO BURN CONSTRUCTION COMPANY, INC., OF LAS CRUCES, NEW MEXICO, IN THE AMOUNT OF \$1,203,560.68 PLUS \$91,019.28 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$85,597.47, FOR A TOTAL PROJECT AUTHORIZATION OF \$1,380,177.43 AND TO AMEND THE FY 2011/2012 BUDGET.

PURPOSE(S) OF ACTION:

Award contract and amend the FY 2011/2012 budget.

| | | |
|---|--|---------------------------|
| COUNCIL DISTRICT: 2 | | |
| Drafter/Staff Contact: Louis Grijalva, PE | Department/Section: Public Works/ Project Development | Phone: 528-3479 |
| City Manager Signature: |  | |

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On March 1, 2010, City Council approved Resolution 10-222 authorizing the application for fiscal year 2010/2011 Municipal Arterial Program (MAP) funding with the New Mexico Department of Transportation (NMDOT). Of the three project options presented in Resolution 10-222, Council chose Option No. 3: South Main Street improvements from Alameda Boulevard to Idaho Avenue to be submitted to NMDOT for the MAP funding.

On September 20, 2010, City Council approved Resolution 11-069 accepting grant monies from NMDOT MAP in the amount of \$228,019.00 for the South Main Street improvements from Alameda Boulevard to Idaho Avenue Project. The City's required match is \$76,006.00.

The NMDOT MAP grant funding may only be used for roadway improvements. In an effort to replace all the aging road and utility infrastructure and to make a viable project, part of the unallocated fund balances in street maintenance, flood control, and the 2010 street projects bond is proposed to be utilized towards the overall project (as depicted in Project Expenditure Summary as detailed below). The total amount of additional funding needed is \$396,505.89.

These fund balances were not allocated during this fiscal years budgeting process and will not impact the projects currently budgeted.

Project Expenditure Summary

| | |
|-----------------------------------|------------------------|
| NMDOT MAP Grant: | \$ 228,019.00 |
| Street Maintenance Match: | \$ 57,978.00 |
| 2010 Street Projects Match: | \$ 100,000.00 |
| Unallocated Street Maintenance: | \$ 41,596.41 |
| Unallocated 2010 Street Projects: | \$ 75,000.00 |
| Unallocated Flood Control: | \$ 164,909.48 |
| Downtown Reduction: | \$ 115,000.00 |
| Utilities: | \$ 597,674.54 |
| Total Project: | \$ 1,380,177.43 |

On March 7, 2011 council approved Resolution 11-191 increasing downtown grant funding in the amount \$151,001.33, this increase reduced the amount of City funding needed for the Downtown project. Public Works is able to utilize the unencumbered funds in Fund 4214 Downtown project to cover part of the additional amount needed for this project.

The South Main Street Improvements Project will consist of the following. The removal of existing obstructions and minor earthwork along the project limits. New sidewalks and drive pads will be built to conform to current Americans with Disabilities Act. New asphalt paving, curb and gutters, striping, signing, storm drain, water, sanitary sewer, and natural gas utilities.

Four (4) bids were received for the South Main Street Improvements Project. Upon tabulating bids, it was discovered that there were minor mathematical errors on the bids submitted by Caliper Construction Company, Highland Enterprises, and Morrow Enterprises. The bid proposal from Burn Construction Company, Inc., revealed no errors. Upon completion of all tabulations with the error corrections, Burn Construction Company, Inc., was the low responsible, responsive bidder.

The Engineer's Estimate was \$1,319,842.25 for the base bid plus all of the additive alternates. The low bid from Burn Construction Company, Inc., was \$1,203,560.68 and is 8.8% below the Engineer's Estimate. The City's Project Development Section has reviewed the bids and recommends that the Council award the South Main Street Improvements Project to Burn Construction Company, Inc., in the amount of \$1,203,560.68 plus \$91,019.28 for New Mexico Gross Receipts Tax and a change order contingency amount of \$85,597.47, for a total amount of \$1,380,177.43.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Purchasing Manager's Request to Contract.
3. Exhibit "B", Budget Adjustment.
4. Attachment "A", Vicinity Map.
5. Attachment "B", Bid Abstract and Tabulations.

SOURCE OF FUNDING:

| | | | |
|---|----------------------------|-------------------------------------|---|
| Is this action already budgeted? *See budget narrative for explanation | Yes | <input checked="" type="checkbox"/> | See fund summary below * |
| | No | <input checked="" type="checkbox"/> | If No, then check one below: |
| | Budget Adjustment Attached | <input checked="" type="checkbox"/> | Expense reallocated from: 42806190-854121-60817 |
| | | <input type="checkbox"/> | Proposed funding is from a new revenue source (i.e. grant; see details below) |
| | | <input checked="" type="checkbox"/> | Proposed funding is from fund balance in the 4202, 4224, and 4400 Fund. |
| Does this action create any revenue? | Yes | <input type="checkbox"/> | Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY _____ |
| | No | <input checked="" type="checkbox"/> | There is no new revenue generated by this action. |

BUDGET NARRATIVE

The fund balances in 4224, 4202, 4400 have adequate fund balances to cover the unbudgeted portion of this project. Due to an increase in downtown grant funding (Resolution 11-191) we are able to utilize additional funding in Fund 4214 to cover the amount needed. As detailed in abovementioned Project Expenditure Summary.

FUND EXPENDITURE SUMMARY:

| Fund Name(s) | Account Number(s) | Expenditure Proposed | Available Budgeted Funds in Current FY | Remaining Funds | Purpose for Remaining Funds |
|--|-----------------------|----------------------|--|-----------------|-----------------------------|
|  St. Street Improvements | 42806030-854121-70W03 | \$228,019.00 | \$228,019.00 | \$0 | N/A |

FUND EXPENDITURE SUMMARY (CONTINUED):

| Fund Name(s) | Account Number(s) | Expenditure Proposed | Available Budgeted Funds in Current FY | Remaining Funds | Purpose for Remaining Funds |
|----------------------------|---------------------------|-----------------------------|---|------------------------|--|
| NMFA Street 2007 | 42806190-854121-70W03 | \$115,000.00 | \$115,000.00* Pending Budget Adjustment | \$0 | N/A |
| 2010 Street Projects | 42806260-854121-71103 | \$175,000.00 | \$175,000.00* Pending Budget Adjustment | \$0 | N/A |
| GRT Street Maintenance | 42806040-854121-70W03 | \$99,574.41 | \$118,075.00* Pending Budget Adjustment | \$18,500.59 | Funds to be used for materials testing services. |
| Flood Control | 44806010-854114-70W03 | \$164,909.48 | \$169,909.00* Pending Budget Adjustment | \$4,999.52 | Funds to be used for materials testing services. |
| Gas Street Rehab | 52528130 - 854300 | \$103,131.17 | \$1,010,903.00 | \$907,771.83 | Funds to be used for FY 11/12 capital projects. |
| Water Street Utility Rehab | 53538280 - 854300 | \$277,428.99 | \$1,000,000.00 | \$722,571.01 | Funds to be used for FY 11/12 capital projects. |
| Waste Water Street Rehab | 54548230 - 854300 - 84020 | \$217,114.38 | \$1,200,000.00 | \$982,885.62 | Funds to be used for FY 11/12 capital projects. |

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will award the contract for the South Main Street Improvements Project to Burn Construction Company, Inc., of Las Cruces, New Mexico for the amount of \$1,203,560.68, plus \$91,019.28 for New Mexico Gross Receipts Tax. The City Manager is authorized to approve change orders in an amount not to exceed \$85,597.47, for a total project authorization in the amount of \$1,380,177.43.
2. Vote "No"; this will reject the proposed contract award and re-bid the project.
3. Vote to "Amend"; this could reject the proposed contract award and provide an opportunity to re-scope and re-bid the project.
4. Vote to "Table"; this could reject the proposed contract award and abandon the project.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

Resolution 10-222

Resolution 11-069

Resolution 11-191

RESOLUTION NO. 11-12-317

A RESOLUTION AWARDING THE CONTRACT FOR THE SOUTH MAIN STREET IMPROVEMENTS PROJECT TO BURN CONSTRUCTION COMPANY INC., OF LAS CRUCES, NEW MEXICO IN THE AMOUNT OF \$1,203,560.68 PLUS \$91,019.28 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$85,597.47, FOR A TOTAL PROJECT AUTHORIZATION OF \$1,380,177.43 AND TO AMEND THE FY 2011/2012 BUDGET.

The City Council is informed that:

WHEREAS, on March 1, 2010, City Council approved Resolution 10-222 authorizing the application for fiscal year 2010/2011 Municipal Arterial Program (MAP) funding with the New Mexico Department of Transportation (NMDOT); and

WHEREAS, of the three project options presented in Resolution 10-222, City Council chose Option No. 3: South Main Street improvements from Alameda Boulevard to Idaho Avenue to be submitted to NMDOT for the MAP funding; and

WHEREAS, on September 20, 2010, City Council approved Resolution 11-069 accepting grant monies from NMDOT MAP in the amount of \$228,019.00 for the South Main Street Improvements from Alameda Boulevard to Idaho Avenue Project. The City is required to match \$76,006.00; and

WHEREAS, the South Main Street Improvements Project will consist of the removal of existing obstructions and minor earthwork along the project limits. New sidewalks and drive pads will be built to conform to current Americans with Disabilities Act. New asphalt paving, curb and gutters, striping, signing, storm drain, water, sanitary sewer, and natural gas utilities; and

WHEREAS, four (4) bids were received for the South Main Street Improvements Project; and

WHEREAS, the Public Works Department reviewed the bids and the low responsible, responsive base bid from Burn Construction Company, Inc., of Las Cruces, New Mexico was \$1,203,560.68; and

WHEREAS, the Public Works Department recommends that the South Main Street Improvements Project be awarded to Burn Construction Company, Inc., in the amount of \$1,203,560.68 plus \$91,019.28 for New Mexico Gross Receipts Tax and a change order contingency amount of \$85,597.47, for a total amount of \$1,380,177.43.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the South Main Street Improvements Project is hereby awarded to Burn Construction Company, Inc., of Las Cruces, New Mexico, in the amount of \$1,203,560.68 plus \$91,019.28 for New Mexico Gross Receipt Tax. The City Manager is authorized to approve change orders in an amount not to exceed \$85,597.47, for a total bid award in the amount of \$1,380,177.43. The change order authorization is conditioned on compliance with all applicable city and federal procurement requirements related to change orders.

(II)

THAT the Purchasing Manager is authorized to contract with Burn Construction Company, Inc., as outlined in the signed Exhibit "A", Purchasing Manager's Request to Contract Form.

(III)

THAT the Fiscal Year 2010/2011 Budget is hereby amended as outlined on the

attached Exhibit "B".

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20____.

APPROVED:

(SEAL)

Mayor

ATTEST:

City Clerk

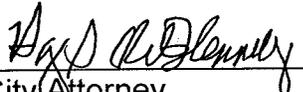
VOTE:

- Mayor Miyagishima: _____
- Councillor Silva: _____
- Councillor Connor: _____
- Councillor Pedroza: _____
- Councillor Small: _____
- Councillor Sorg: _____
- Councillor Thomas: _____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

²³⁴
CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: August 15, 2011

Resolution No.: 11-12-317

Contract Purchase For
South Main Street Improvements Project

The Las Cruces City Council is provided the following information concerning this request:

BID SOLICITATION INFORMATION:

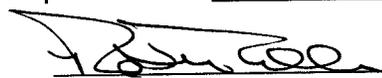
1. Bid Due Date: July 12, 2011
2. Description: South Main Street Improvements Project
3. Using Department: Facilities/Project Management
4. Number of Responses Accepted: Four (4)
5. Recommended Award(s) To: **Burn Construction Company, Inc of Las Cruces, NM**
6. Total Award Amount (includes any tax and contingency): \$1,380,177.43
7. Contract Duration: 160 working days

LOCAL PREFERENCE FACTOR

| | | | |
|--|-----|---|--|
| Local Preference Factor Applied Per LCMC §24-100 | No | X | LCMC §24-100 not applicable to this solicitation |
| | Yes | | Made A Difference To Bid Awards(s) Made No Difference To Bid Award(s) |

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-91**.


 Purchasing Manager 17/29/2011
Date

CONFIRMATION OF FUND ENCUMBRANCE:

| | |
|---------------------------------------|-----|
| REQUISITION or PURCHASE ORDER NUMBER: | TBD |
|---------------------------------------|-----|

EXHIBIT "B"

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

| FUND | DIVISION | | FUND TYPE | |
|---|----------------------------------|-------------------------------|----------------------------------|--------------------------------|
| GRT Street Maintenance Fund 4202 | Public Works | | Capital Project | |
| | FY 2010/11 Projected* | FY 2011/12 Adopted | FY 2011/12 Adjustment | FY 2011/12 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 1,981,557 | 1,338,081 | | 1,338,081 |
| REVENUES | | | | |
| 512010 Municipal Gross Receipts | \$ 6,505,000 | 6,603,000 | | 6,603,000 |
| 570010 Investment Income | 33,846 | 15,000 | | 15,000 |
| 570015 Net Incr (Decr) Fair Value Investment | (58,641) | 0 | | 0 |
| 592001 Other Revenue - GGRT St Maintenance | 1,092,775 | 350,000 | | 350,000 |
| 590020 Sale of Property/Material | 0 | 0 | | 0 |
| Total Revenues | \$ 7,572,980 | 6,968,000 | 0 | 6,968,000 |
| Total Resources | \$ 9,554,537 | 8,306,081 | 0 | 8,306,081 |
| EXPENDITURES | | | | |
| 42226020 Contract Services (admin fee for GRT collect.) | \$ 183,000 | 248,000 | | 248,000 |
| 42806090 Equipment Replacement | 0 | 0 | | 0 |
| 42806090-851200 Paving Maintenance Software | 250,146 | 0 | | 0 |
| 42806130 ADA Improvements | 250,000 | 250,000 | | 250,000 |
| 42806130 Sidewalk Reconstruction - Capital | 100,000 | 100,000 | | 100,000 |
| 42806140 Overlay | 1,300,000 | 1,300,000 | | 1,300,000 |
| 42806150 Sealing | 1,200,000 | 1,200,000 | | 1,200,000 |
| 60817 Downtown North | 0 | 131,392 | | 131,392 |
| 70E00 El Molino | 5,000 | 0 | | 0 |
| 70K02 Del Rey Widening (MAP Match) | 0 | 0 | | 0 |
| 70M0F Traffic Signal Improvements | 150,000 | 150,000 | | 150,000 |
| 70M30 El Paseo/Idaho Intersection Improvements | 1,177 | 125,179 | | 125,179 |
| 70Q00 Union | 0 | 0 | | 0 |
| 70Q02 Union Avenue/Stern Drive Intersection Imp (Co-op) | 0 | 13,500 | | 13,500 |
| 71010 Solano Drive A.D.A. (Spruce/Cactus) | 38,429 | 0 | | 0 |
| 71040 El Paseo Signal Project | 0 | 0 | | 0 |
| 70W01 Main Street Rehab STP (MAP) | 0 | 0 | | 0 |
| 70W03 MAP Project Match (S. Main Reconstruction) | 0 | 76,006 | 42,069 | 118,075 |
| 70Y02 Telshor/Lohman Intersection Improvements | 8,738 | 0 | | 0 |
| 70Z01 MAP Project (Match) | 296,250 | 25,000 | | 25,000 |
| 70Z03 MAP Project Match (Amador) | 0 | 186,000 | | 186,000 |
| 70M31 COOP Match (El Paseo Medians) | 0 | 50,000 | | 50,000 |
| 71110 CDBG Match (Midway) | 0 | 150,000 | | 150,000 |
| Total Expenditures | \$ 3,782,740 | 4,005,077 | 42,069 | 4,047,146 |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfer to Fund 1005 - Engineering Services | \$ (1,220,210) | (1,235,724) | | (1,235,724) |
| Transfer to Fund 2600 - Street Maintenance Operations | (558,851) | (450,000) | | (450,000) |
| Transfer to Fund 3230 - 1999 GRT Bonds | 0 | 0 | | 0 |
| Transfer to Fund 3275 - 2010A Str DS | (2,654,655) | (2,329,947) | | (2,329,947) |
| Transfer to Fund 3613 - NMFA Street Loans DS | 0 | 0 | | 0 |
| Transfer to Fund 3615 - New Street Projects Loans DS | 0 | 0 | | 0 |
| Total Other Financing Sources (Uses) | \$ (4,433,716) | (4,015,671) | 0 | (4,015,671) |
| Adjustment due to accrual | | | | |
| ENDING BALANCE | \$ 1,338,081 | 285,333 | (42,069) | 243,264 |

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

EXHIBIT "B" CONTINUED

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

| FUND | DIVISION | | FUND TYPE | |
|--|--------------------------|-----------------------|--------------------------|------------------------|
| NMFA New Street Projects '07 Fund 4214 | Public Works | | Capital Project | |
| | FY 2010/11 Projected* | FY 2011/12 Adopted | FY 2011/12 Adjustment | FY 2011/12 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 823,576 | 259,115 | | 259,115 |
| REVENUES | | | | |
| 570010 Investment Income | \$ 3,219 | 0 | | 0 |
| 570015 Net Incr (Decr) Fair Value Investment | (29,729) | 0 | | 0 |
| Total Revenues | \$ (26,510) | 0 | 0 | 0 |
| Total Resources | \$ 797,066 | 259,115 | 0 | 259,115 |
| EXPENDITURES | | | | |
| 70W03 Map S Main Alameda to Idaho | \$ 0 | 0 | 115,000 | 115,000 |
| 70X61 El Molino Phase V | \$ 513,720 | 40,336 | | 40,336 |
| 70X63 ADA Improvements - Solano Drive | 20,344 | 0 | | 0 |
| 70X64 17 Street Rehab | 0 | 0 | | 0 |
| 70X66 Bruins Lane Rehab. | 0 | 0 | | 0 |
| 60817 Downtown North | 3,887 | 122,495 | (31,495) | 91,000 |
| Total Expenditures | \$ 537,951 | 162,831 | 83,505 | 246,336 |
| ENDING BALANCE | \$ 259,115 | 96,284 | (83,505) | 12,779 |

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

EXHIBIT "B" CONTINUED

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012**

| FUND | DIVISION | | FUND TYPE | |
|--|--------------------------|-----------------------|--------------------------|------------------------|
| 2010A Street Projects Bond Fund 4224 | Public Works | | Capital Project | |
| | FY 2010/11 Projected* | FY 2011/12 Adopted | FY 2011/12 Adjustment | FY 2011/12 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 0 | 2,903,366 | | 2,903,366 |
| REVENUES | | | | |
| 570010 Investment Income | \$ 37,014 | 0 | | 0 |
| 570015 Net Incr(Decr) Fair Value Investment | (136,367) | 0 | | 0 |
| 900100 Bond Proceeds | 2,945,000 | 0 | | 0 |
| 900101 Bond Premium | 97,811 | 0 | | 0 |
| Total Revenues | \$ 2,943,458 | 0 | 0 | 0 |
| Total Resources | \$ 2,943,458 | 2,903,366 | 0 | 2,903,366 |
| EXPENDITURES | | | | |
| 71100 El Molino Phase VI | \$ 0 | 795,480 | | 795,480 |
| 71101 El Molino Phase VII | 0 | 650,000 | | 650,000 |
| 71102 Jefferson Phase II | 0 | 153,942 | | 153,942 |
| 71103 S. Main Street Reconstruction | 0 | 100,000 | 75,000 | 175,000 |
| 71104 Union Ave/Stern Drive Intersection (Co-op) | 0 | 40,000 | | 40,000 |
| 71105 Bruins Lane Rehab | 0 | 450,000 | | 450,000 |
| 71106 El Paseo Idaho Intersection | 0 | 300,000 | | 300,000 |
| 71107 Sonoma North of Hwy 70 | 0 | 300,000 | | 300,000 |
| Debt Issuance Cost | 40,092 | 0 | | 0 |
| Total Expenditures | \$ 40,092 | 2,789,422 | 75,000 | 2,864,422 |
| ENDING BALANCE | \$ 2,903,366 | 113,944 | (75,000) | 38,944 |

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

EXHIBIT "B" CONTINUED

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

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| FUND | DIVISION | | FUND TYPE | |
|--|--------------------------|-----------------------|--------------------------|------------------------|
| | Public Works | | Capital Project | |
| Flood Control Fund 4400 | FY 2010/11 Projected* | FY 2011/12 Adopted | FY 2011/12 Adjustment | FY 2011/12 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 3,710,845 | 2,887,583 | | 2,887,583 |
| REVENUES | | | | |
| 511020 Property Tax - Flood Control | \$ 3,888,155 | 3,869,025 | | 3,869,025 |
| 570010 Interest on Investments | 61,528 | 30,000 | | 30,000 |
| 570015 Net Incr/Decr Fair Value Investment | 8,140 | 0 | | 0 |
| 591010 Rentals/Lease Income | 35,000 | 40,000 | | 40,000 |
| 592001 Other Revenue | 70,738 | 0 | | 0 |
| Total Revenues | \$ 4,063,561 | 3,939,025 | 0 | 3,939,025 |
| Total Resources | \$ 7,774,406 | 6,826,608 | 0 | 6,826,608 |
| EXPENDITURES | | | | |
| 44226010 Admin Charge for Tax Collection | \$ 38,765 | 38,690 | | 38,690 |
| 44806020 Capital Equipment - Storm Drain Camera | 0 | 0 | | 0 |
| 44806020 Capital Equipment - Vector Truck | 398,220 | 0 | | 0 |
| 60817 Downtown North | 70,000 | 497,131 | | 497,131 |
| 70410 Flood Channels | 1,284 | 5,983 | | 5,983 |
| 70430 Sonoma N. Hwy 70 | 0 | 100,000 | | 100,000 |
| 70432 Bruins Lane Rehab | 0 | 187,500 | | 187,500 |
| 70433 North Valley/Tashiro | 1,613 | 356,387 | | 356,387 |
| 70D00 Calico Central | 0 | 250,000 | | 250,000 |
| 70E00 El Molino - Phase V | 15,000 | 290,000 | | 290,000 |
| 70G02 Flood Control Infrastructure | 291,313 | 300,000 | | 300,000 |
| 70G03 Land Acquisition - Flood Control Property | 35,000 | 50,000 | | 50,000 |
| 70K02 Del Rey Widening (MAP Match) | 0 | 0 | | 0 |
| 70K03 Del Rey - Sand Hill Arroyo Crossing Design | 0 | 0 | | 0 |
| 70K04 Del Rey - Sand Hill Arroyo Crossing | 47,613 | 0 | | 0 |
| 70M02 17 Street Reconstruction | 0 | 0 | | 0 |
| 70M27 Rigsby Road Drainage Design | 2,917 | 72,909 | | 72,909 |
| 70M28 Esslinger Park/Burn Lake (Match) | 0 | 59,526 | | 59,526 |
| 70M53 Drainage Channel N of Veteran's Park | 50,000 | 154,116 | | 154,116 |
| 70M70 Jefferson Roadway Improvements | 0 | 200,000 | | 200,000 |
| 70P10 NMEMNRD Recreational Trails Match | 0 | 125,116 | | 125,116 |
| 70V01 Las Cruces Dam | 27,984 | 244,507 | | 244,507 |
| 70712 Sonoma South Fork Arroyo | 0 | 0 | | 0 |
| 70W03 S. Main Reconstruction/Rehab (Alameda/Idaho) | 0 | 0 | 169,909 | 169,909 |
| 70Y02 Telshor Lohman | 10,079 | 0 | | 0 |
| 70Z01 MAP Match | 55,862 | 0 | | 0 |
| 70Z03 MAP Match (Amador) | 0 | 62,000 | | 62,000 |
| 70M31 COOP Match (El Paseo Medians) | 0 | 15,000 | | 15,000 |
| 71110 CDBG Match (Midway) | 0 | 100,000 | | 100,000 |
| 70436 ACOE Riparian Wetlands | 0 | 500,000 | | 500,000 |
| Total Expenditures | \$ 1,045,650 | 3,608,865 | 169,909 | 3,778,774 |

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.

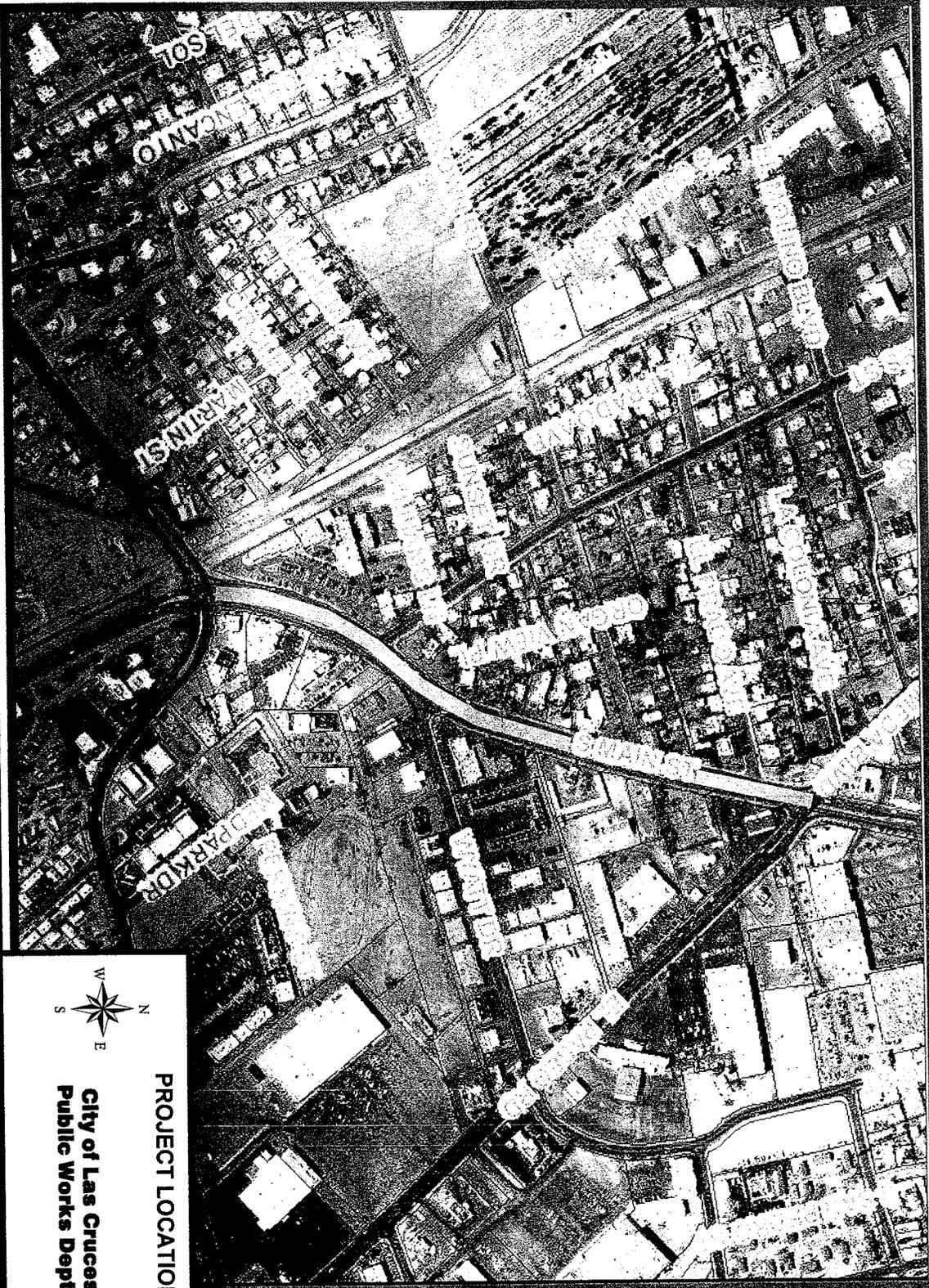
EXHIBIT "B" CONTINUED

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012

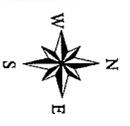
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| FUND | DIVISION | | FUND TYPE | |
|--|--------------------------|-----------------------|--------------------------|------------------------|
| Flood Control Fund 4400 | Public Works | | Capital Project | |
| | FY 2010/11 Projected* | FY 2011/12 Adopted | FY 2011/12 Adjustment | FY 2011/12 Adjusted |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfer to Fund 1005 - Engineering Fund | \$ (907,393) | (918,930) | | (918,930) |
| Transfer to Fund 2650 - Flood Control Operations | (615,000) | (550,000) | | (550,000) |
| Transfer to Fund 3235 - 1999 GRT Bonds | 0 | 0 | | 0 |
| Transfer to Fund 3277 - 2010B GRT Bonds | (944,717) | (855,982) | | (855,982) |
| Transfer to Fund 3613 - NMFA Street Loans | 0 | 0 | | 0 |
| Transfer to Fund 3619 - NMFA E. Mesa 125-Acre Pond | (574,063) | (701,623) | | (701,623) |
| Transfer to Fund 4205 - Special Street Projects | (800,000) | 0 | | 0 |
| Total Other Financing Sources (Uses) | \$ (3,841,173) | (3,026,535) | 0 | (3,026,535) |
| ENDING BALANCE | \$ 2,887,583 | 191,208 | (169,909) | 21,299 |

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.



SOUTH MAIN STREET IMPROVEMENTS



PROJECT LOCATION
City of Las Cruces
Public Works Dept.

SOUTH MAIN STREET IMPROVEMENTS PROJECT
 CLC PROJECT NO. 11-12-317
 BID OPENING DATE: July 12, 2011

ROADWAY BID LOT

Engineer's Estimate

Burn Construction

Calliper Construction

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|---|-------|-----------|-------------|-------------|-------------|-------------|-------------|------------|
| R1 | BORROW MATERIAL; CIP | C.Y. | 200.00 | \$16.00 | 3,200.00 | \$27.48 | \$5,496.00 | \$11.15 | 2,230.00 |
| R2 | EXCAVATION; CIP | C.Y. | 100.00 | \$12.00 | 1,200.00 | \$11.37 | \$1,137.00 | \$3.15 | 315.00 |
| R3 | SUBGRADE PREP, 6"; CIP | S.Y. | 3,600.00 | \$2.10 | 7,560.00 | \$1.59 | \$5,724.00 | \$2.56 | 9,216.00 |
| R4 | BASE COURSE, 8"; CIP | S.Y. | 3,600.00 | \$8.00 | \$28,800.00 | \$7.22 | \$25,992.00 | \$7.45 | 26,820.00 |
| R5 | PRIME COAT; CIP | S.Y. | 3,600.00 | \$0.75 | \$2,700.00 | \$1.22 | \$4,392.00 | \$0.90 | 3,240.00 |
| R6 | HMAC, TYPE B, 4" (2 LIFTS); CIP | S.Y. | 3,600.00 | \$22.00 | \$79,200.00 | \$21.55 | \$77,580.00 | \$19.57 | 70,452.00 |
| R7 | TACK COAT; CIP | S.Y. | 3,600.00 | \$0.50 | \$1,800.00 | \$1.22 | \$4,392.00 | \$0.62 | 2,232.00 |
| R8 | REM & DISP PCCP, 8" WITH 1-1/2" HMAC OVERLAY; COMPL | S.Y. | 3,275.00 | \$11.00 | \$36,025.00 | \$9.42 | \$30,850.50 | \$9.25 | 30,293.75 |
| R9 | REM & DISP ASPHALT PAVEMENT, 7"; COMPL | S.Y. | 345.00 | \$4.00 | \$1,380.00 | \$9.23 | \$3,184.35 | \$30.65 | 10,574.25 |
| R10 | REM & DISP CURB & GUTTER; COMPL | L.F. | 2,975.00 | \$4.00 | \$11,900.00 | \$4.39 | \$13,060.25 | \$1.75 | 5,206.25 |
| R11 | REM & DISP CONCR, 4" TO 6"; COMPL | S.F. | 6,180.00 | \$2.00 | \$12,360.00 | \$2.25 | \$13,905.00 | \$1.00 | 6,180.00 |
| R12 | SIDEWALK, 4"; CIP | S.F. | 4,900.00 | \$4.00 | \$19,600.00 | \$4.60 | \$22,540.00 | \$5.00 | 24,500.00 |
| R13 | DETECTABLE WARNING SURF FOR WHEEL CHAIR RAMPS; CIP | S.F. | 32.00 | \$30.00 | \$960.00 | \$45.02 | \$1,440.64 | \$52.00 | 1,664.00 |
| R14 | DRIVEPAD, 6"; CIP | S.F. | 3,960.00 | \$5.50 | \$21,780.00 | \$5.90 | \$23,364.00 | \$6.06 | 23,997.60 |
| R15 | STAND MEDIAN CURB & GUTTER, 6" X 18"; CIP | L.F. | 1,300.00 | \$16.00 | \$20,800.00 | \$9.56 | \$12,428.00 | \$16.85 | 21,905.00 |
| R16 | STAND BARRIER CURB & GUTTER, 6"x24"; CIP | L.F. | 1,300.00 | \$18.00 | \$23,400.00 | \$10.34 | \$13,442.00 | \$18.81 | 24,453.00 |
| R17 | STAND BARRIER CURB & GUTTER, 6"x30"; CIP | L.F. | 265.00 | \$19.00 | \$5,035.00 | \$11.97 | \$3,172.05 | \$24.15 | 6,399.75 |
| R18 | CONC VALLEY GUTTER; CIP | L.F. | 55.00 | \$20.00 | \$1,100.00 | \$31.87 | \$1,752.85 | \$24.65 | 1,355.75 |
| R19 | CONC FILLET, 6"; CIP | S.F. | 35.00 | \$6.00 | \$210.00 | \$22.87 | \$800.45 | \$9.90 | 346.50 |
| R20 | SWPPP PREP/SWPP MANAG; COMPL | L.S. | 1.00 | \$1,800.00 | \$1,800.00 | \$1,217.20 | \$1,217.20 | \$4,600.00 | 4,600.00 |
| R21 | DROP INLET PROTECTION; CIP | EA. | 12.00 | \$200.00 | \$2,400.00 | \$121.72 | \$1,460.64 | \$120.00 | 1,440.00 |
| R22 | CONSTR SITE ENTR/EXIT; CIP | EA. | 2.00 | \$1,500.00 | \$3,000.00 | \$1,451.79 | \$2,903.58 | \$765.00 | 1,530.00 |
| R23 | TRAFFIC CONTROL PLAN; CIP | L.S. | 1.00 | \$23,000.00 | \$23,000.00 | \$44,601.80 | \$44,601.80 | \$44,770.00 | 44,770.00 |
| R24 | TRAFFIC CONTROL PLAN (NBL ADA); CIP | L.S. | 1.00 | \$4,000.00 | \$4,000.00 | \$3,347.29 | \$3,347.29 | \$2,750.00 | 2,750.00 |
| R25 | REFL PAINTED STRIPE, 4"; CIP | L.F. | 3,500.00 | \$0.25 | \$875.00 | \$0.23 | \$805.00 | \$0.25 | 875.00 |
| R26 | REFL PL PAVE STRIPE, 12"; CIP | L.F. | 200.00 | \$5.00 | \$1,000.00 | \$4.81 | \$962.00 | \$4.85 | 970.00 |

**SOUTH MAIN STREET IMPROVEMENTS PROJECT
CL/C PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011**

| Item No. | Description | Units | Est. Qty. | Engineer's Estimate | | | Burn Construction | | | Caliper Construction | | |
|------------------------------|--|-------|-----------|---------------------|--------------|-------------|-------------------|-------------|--------------|----------------------|------------|--|
| | | | | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | |
| R27 | REFL PL PAVE STRIPE, 24"; CIP | L.F. | 140.00 | \$7.00 | \$980.00 | \$6.69 | \$936.60 | \$6.72 | 940.80 | | | |
| R28 | REFL PREF PL PAVE MARKING, LEFT ARROW; CIP | EA. | 2.00 | \$210.00 | \$420.00 | \$231.27 | \$462.54 | \$245.00 | 490.00 | | | |
| R29 | REFL PREF PL PAVE MARKING, THRU ARROW; CIP | EA. | 1.00 | \$200.00 | \$200.00 | \$219.09 | \$219.09 | \$235.00 | 235.00 | | | |
| R30 | PERM SIGNING; CIP | L.S. | 1.00 | \$600.00 | \$600.00 | \$815.52 | \$815.52 | \$830.00 | 830.00 | | | |
| R31 | CONST STAKING; COMPL | L.S. | 1.00 | \$10,000.00 | \$10,000.00 | \$12,171.97 | \$12,171.97 | \$22,900.00 | 22,900.00 | | | |
| ROADWAY BID LOT TOTAL | | | | | \$327,285.00 | | \$334,556.32 | | \$353,711.65 | | | |

| Item No. | Description | Units | Est. Qty. | Engineer's Estimate | | | Burn Construction | | | Caliper Construction | | |
|----------------------------------|--|-------|-----------|---------------------|--------------|------------|-------------------|------------|-------------|----------------------|------------|--|
| | | | | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | |
| SD1 | 24" DIA RCP-CLASS III; CIP | L.F. | 790 | \$70.00 | \$55,300.00 | \$45.56 | \$35,992.40 | \$63.50 | 50,165.00 | | | |
| SD2 | 18" DIA RCP-CLASS III; CIP | L.F. | 32 | \$110.00 | \$3,520.00 | \$79.06 | \$2,529.92 | \$60.00 | 1,920.00 | | | |
| SD3 | 10" C-900 PIPE; CIP | L.F. | 3 | \$40.00 | \$120.00 | \$122.11 | \$366.33 | \$42.76 | 128.28 | | | |
| SD4 | 10" C-900, 90 DEGREE ELBOW; CIP | EA. | 1 | \$700.00 | \$700.00 | \$406.63 | \$406.63 | \$300.00 | 300.00 | | | |
| SD5 | 10" C-900, CAP; CIP | EA. | 2 | \$50.00 | \$100.00 | \$206.56 | \$413.12 | \$150.00 | 300.00 | | | |
| SD6 | DOUBLE GRATE DI W/ VANE GRATES; CIP | EA. | 2 | \$10,000.00 | \$20,000.00 | \$9,243.12 | \$18,486.24 | \$8,900.00 | 17,800.00 | | | |
| SD7 | SINGLE GRATE DI W/ VANE GRATE; CIP | EA. | 1 | \$7,000.00 | \$7,000.00 | \$6,009.02 | \$6,009.02 | \$5,700.00 | 5,700.00 | | | |
| SD8 | 6' DIA. STORM DRAIN MANHOLE (SHALLOW); CIP | EA. | 1 | \$5,300.00 | \$5,300.00 | \$5,174.39 | \$5,174.39 | \$5,400.00 | 5,400.00 | | | |
| SD9 | 4' DIA. STORM DRAIN MANHOLE (SHALLOW); CIP | EA. | 1 | \$2,500.00 | \$2,500.00 | \$3,750.27 | \$3,750.27 | \$3,300.00 | 3,300.00 | | | |
| SD10 | 6' DIA. STANDARD STORM DRAIN MANHOLE; CIP | EA. | 1 | \$3,500.00 | \$3,500.00 | \$6,818.91 | \$6,818.91 | \$5,800.00 | 5,800.00 | | | |
| SD11 | CONCRETE COLLAR FOR 24" RCP; CIP | EA. | 8 | \$500.00 | \$4,000.00 | \$348.68 | \$2,789.44 | \$610.00 | 4,880.00 | | | |
| SD12 | REM & DISP SINGLE GRATE DI; COMPL | EA. | 1 | \$800.00 | \$800.00 | \$1,129.85 | \$1,129.85 | \$735.00 | 735.00 | | | |
| SD13 | REM & DISP 42" RCP; COMPL | L.F. | 5 | \$100.00 | \$500.00 | \$112.99 | \$564.95 | \$135.00 | 675.00 | | | |
| SD14 | REM & DISP 24" RCP; COMPL | L.F. | 72 | \$35.00 | \$2,520.00 | \$15.69 | \$1,129.68 | \$38.00 | 2,736.00 | | | |
| STORM DRAIN BID LOT TOTAL | | | | | \$105,860.00 | | \$85,561.15 | | \$99,839.28 | | | |

GAS BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|---------------------|-------|-----------|------------|-------------|------------|-------------|------------|-------------|
| G1 | 4" PE GAS LINE; CIP | L.F. | 2500 | \$18.00 | \$45,000.00 | \$12.07 | \$30,175.00 | \$13.10 | \$32,750.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

| | | | | Engineer's Estimate | | Burn Construction | | Caliper Construction | |
|--------------------------|---|---------|-----|---------------------|--------------------|-------------------|--------------------|----------------------|--------------------|
| G2 | 2" PE GAS LINE; CIP | LF | 80 | \$12.00 | \$960.00 | \$19.54 | \$1,563.20 | \$12.75 | \$1,020.00 |
| G3 | 4" PE TEE; CIP | EA | 6 | \$60.00 | \$360.00 | \$65.50 | \$393.00 | \$40.00 | \$240.00 |
| G4 | 4" X 2" PE REDUCER; CIP | EA | 5 | \$40.00 | \$200.00 | \$55.66 | \$278.30 | \$25.00 | \$125.00 |
| G5 | 4" X 3/4" POLY TAPPING TEE (3/4" CUTTER); CIP | EA | 5 | \$50.00 | \$250.00 | \$51.09 | \$255.45 | \$50.00 | \$250.00 |
| G6 | 3/4" PE GAS SERVICE LINE; CIP | LF | 350 | \$9.00 | \$3,150.00 | \$14.12 | \$4,942.00 | \$18.00 | \$6,300.00 |
| G7 | 3/4" RISER W/LOCKWING VALVE; CIP | EA | 4 | \$150.00 | \$600.00 | \$138.49 | \$553.96 | \$430.00 | \$1,720.00 |
| G8 | 2" STL STOPPLE (ANSI 150#); CIP | EA | 3 | \$1,000.00 | \$3,000.00 | \$686.82 | \$2,060.46 | \$480.00 | \$1,440.00 |
| G9 | 2" POLY/STL TRANSITION FTG; CIP | EA | 2 | \$400.00 | \$800.00 | \$795.76 | \$1,591.52 | \$375.00 | \$750.00 |
| G10 | 17# ANODE W/TEST BOX; CIP | EA | 2 | \$300.00 | \$600.00 | \$305.49 | \$610.98 | \$525.00 | \$1,050.00 |
| G11 | EXPLORATION TIME; COMPL | 1/2 HRS | 8 | \$100.00 | \$800.00 | \$115.07 | \$920.56 | \$205.00 | \$1,640.00 |
| G12 | 2" STL CAP; CIP | EA | 4 | \$300.00 | \$1,200.00 | \$390.48 | \$1,561.92 | \$245.00 | \$980.00 |
| G13 | 4" PE CAP; CIP | EA | 1 | \$45.00 | \$45.00 | \$55.23 | \$55.23 | \$250.00 | \$250.00 |
| G14 | 2" PE CAP; CIP | EA | 3 | \$40.00 | \$120.00 | \$45.78 | \$137.34 | \$200.00 | \$600.00 |
| G15 | SAWCUT, REM & REPLACE 1' X 4" PCC; CIP | LF | 40 | \$20.00 | \$800.00 | \$31.96 | \$1,278.40 | \$43.12 | \$1,724.80 |
| G16 | REMOVE & REPLACE 7" PCC APRON @ E1 PRADO; CIP | SY | 20 | \$30.00 | \$600.00 | \$124.58 | \$2,491.60 | \$122.00 | \$2,440.00 |
| G17 | GAS TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 77 | \$100.00 | \$7,700.00 | \$74.13 | \$5,708.01 | \$146.00 | \$11,242.00 |
| G18 | GAS TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 5 | \$120.00 | \$600.00 | \$194.36 | \$971.80 | \$140.00 | \$700.00 |
| G19 | PIPING RETROFIT, PLUMBER SIDE OF METER; CIP | LF | 70 | \$50.00 | \$3,500.00 | \$18.26 | \$1,278.20 | \$57.45 | \$4,021.50 |
| G20 | CUSTOMER RE-LIGHT, COMPL. | EA | 4 | \$150.00 | \$600.00 | \$365.16 | \$1,460.64 | \$125.00 | \$500.00 |
| G21 | METER CONNECTION; COMPL | EA | 4 | \$300.00 | \$1,200.00 | \$365.16 | \$1,460.64 | \$175.00 | \$700.00 |
| G22 | PLUMBER SHUT IN TEST; COMPL | EA | 4 | \$250.00 | \$1,000.00 | \$243.44 | \$973.76 | \$220.00 | \$880.00 |
| G23 | 6" POLY TEE; CIP | EA | 1 | \$250.00 | \$250.00 | \$295.60 | \$295.60 | \$675.00 | \$675.00 |
| G24 | 6" X 4" POLY REDUCER; CIP | EA | 1 | \$120.00 | \$120.00 | \$140.55 | \$140.55 | \$550.00 | \$550.00 |
| GAS BID LOT TOTAL | | | | | \$73,455.00 | | \$61,158.12 | | \$72,548.30 |

WATER BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|----------------------------------|-------|-----------|------------|------------|------------|------------|------------|------------|
| W1 | 10" TAPPING VALVE ON 10" AC; CIP | LS | 1 | \$6,000.00 | \$6,000.00 | \$3,782.17 | \$3,782.17 | \$4,720.00 | \$4,720.00 |
| W2 | 6" TAPPING VALVE ON 6" AC CIP | LS | 1 | \$2,500.00 | \$2,500.00 | \$2,119.13 | \$2,119.13 | \$2,660.00 | \$2,660.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

| | | | | Engineer's Estimate | | Burn Construction | | Caliper Construction | |
|-----|--|---------|------|---------------------|-------------|-------------------|-------------|----------------------|-------------|
| W3 | EBID CBC CROSSING; CIP | LS | 1 | \$9,000.00 | \$9,000.00 | \$5,015.29 | \$5,015.29 | \$7,200.00 | \$7,200.00 |
| W4 | 6" CONNECTION @ EL PRADO; CIP | LS | 1 | \$3,500.00 | \$3,500.00 | \$1,923.93 | \$1,923.93 | \$1,200.00 | \$1,200.00 |
| W5 | 8" CONNECTION @ BROWN; CIP | LS | 1 | \$2,000.00 | \$2,000.00 | \$1,984.79 | \$1,984.79 | \$1,300.00 | \$1,300.00 |
| W6 | 8" CONNECTION EAST OF BROWN; CIP | LS | 1 | \$3,500.00 | \$3,500.00 | \$1,984.79 | \$1,984.79 | \$1,300.00 | \$1,300.00 |
| W7 | 10" CONNECTION @ MELENDRES; CIP | LS | 1 | \$3,500.00 | \$3,500.00 | \$2,106.51 | \$2,106.51 | \$1,450.00 | \$1,450.00 |
| W8 | 10" C-900 WATER PIPE; CIP | LF | 2500 | \$30.00 | \$75,000.00 | \$28.22 | \$70,550.00 | \$28.55 | \$71,375.00 |
| W9 | 10" GATE VALVE W/BOX | EA | 3 | \$1,000.00 | \$3,000.00 | \$1,531.18 | \$4,593.54 | \$2,445.00 | \$7,335.00 |
| W10 | 8" C-900 WATER PIPE; CIP | LF | 50 | \$22.00 | \$1,100.00 | \$24.35 | \$1,217.50 | \$46.55 | \$2,327.50 |
| W11 | 8" GATE VALVE & BOX; CIP | EA | 2 | \$1,500.00 | \$3,000.00 | \$1,077.34 | \$2,154.68 | \$1,840.00 | \$3,680.00 |
| W12 | 6" C-900 WATER PIPE; CIP | LF | 60 | \$25.00 | \$1,500.00 | \$11.89 | \$713.40 | \$28.43 | \$1,705.80 |
| W13 | 6" GATE VALVE AND VALVE BOX | EA | 1 | \$2,000.00 | \$2,000.00 | \$776.98 | \$776.98 | \$1,475.00 | \$1,475.00 |
| W14 | DUCTILE IRON FITTINGS; CIP | LBS | 2400 | \$3.50 | \$8,400.00 | \$4.62 | \$11,088.00 | \$3.25 | \$7,800.00 |
| W15 | 2" WATER SERVICE CONNECTION; CIP | EA | 4 | \$1,100.00 | \$4,400.00 | \$891.03 | \$3,564.12 | \$980.00 | \$3,920.00 |
| W16 | 2" POLY WATER TUBING; CIP | LF | 80 | \$12.00 | \$960.00 | \$6.32 | \$505.60 | \$10.05 | \$804.00 |
| W17 | 1" WATER SERVICE CONNECTION; CIP | EA | 9 | \$350.00 | \$3,150.00 | \$489.03 | \$4,401.27 | \$965.00 | \$8,685.00 |
| W18 | 1" POLY WATER TUBING; CIP | LF | 320 | \$12.00 | \$3,840.00 | \$9.09 | \$2,908.80 | \$8.50 | \$2,720.00 |
| W19 | METER RELOCATE AND REPLACE W/H-20 RATED BOX; CIP | EA | 4 | \$400.00 | \$1,600.00 | \$439.63 | \$1,758.52 | \$880.00 | \$3,520.00 |
| W20 | METER RELOCATE AND REPLACE W/STANDARD METER BOX; CIP | EA | 1 | \$200.00 | \$200.00 | \$427.45 | \$427.45 | \$760.00 | \$760.00 |
| W21 | EXPLORATION TIME; COMPL | 1/2 HRS | 10 | \$100.00 | \$1,000.00 | \$115.01 | \$1,150.10 | \$205.00 | \$2,050.00 |
| W22 | REM & DISP AC PIPE; COMPL | LF | 200 | \$35.00 | \$7,000.00 | \$19.03 | \$3,806.00 | \$46.00 | \$9,200.00 |
| W23 | WATER TRENCH PAVEMENT PATCH - 6" TO 8" PMBP; CIP | SY | 80 | \$120.00 | \$9,600.00 | \$68.41 | \$5,472.80 | \$146.00 | \$11,680.00 |
| W24 | WATER TRENCH PAVEMENT PATCH - 4" TO 6" PMBP; CIP | SY | 40 | \$100.00 | \$4,000.00 | \$59.35 | \$2,374.00 | \$140.00 | \$5,600.00 |
| W25 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 20 | \$20.00 | \$400.00 | \$45.32 | \$906.40 | \$41.50 | \$830.00 |
| W26 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 40 | \$9.00 | \$360.00 | \$16.07 | \$642.80 | \$28.00 | \$1,120.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

| | | | Engineer's Estimate | Burn Construction | Caliper Construction | | | | |
|----------------------------|--|----|---------------------|---------------------|----------------------|---------------------|----------|---------|---------------------|
| W27 | REMOVE, DISPOSE & REPLACE DRIVERPAD; CIP | SF | 40 | \$10.00 | \$400.00 | \$16.07 | \$642.80 | \$30.00 | \$1,200.00 |
| WATER BID LOT TOTAL | | | | \$160,910.00 | | \$138,571.37 | | | \$167,617.30 |

SAS BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|--------------------------|---|---------|-----------|-------------|---------------------|-------------|---------------------|-------------|---------------------|
| S1 | 8" SDR-35 SEWER PIPE; CIP | LF | 1450 | \$28.00 | \$40,600.00 | \$24.10 | \$34,945.00 | \$29.25 | \$42,412.50 |
| S2 | 8" SDR-26 SEWER PIPE; CIP | LF | 10 | \$40.00 | \$400.00 | \$57.58 | \$575.80 | \$50.00 | \$500.00 |
| S3 | NEW 6' DIA. SAS MANHOLE OVER 30" VCP; CIP | EA | 2 | \$5,000.00 | \$10,000.00 | \$7,037.31 | \$14,074.62 | \$4,690.00 | \$9,380.00 |
| S4 | NEW 4' DIA. SAS MANHOLE; CIP | EA | 5 | \$3,200.00 | \$16,000.00 | \$3,940.16 | \$19,700.80 | \$3,055.00 | \$15,275.00 |
| S5 | ABANDON EXISTING MANHOLE; COMPL. | EA | 5 | \$1,000.00 | \$5,000.00 | \$1,257.24 | \$6,286.20 | \$1,950.00 | \$9,750.00 |
| S6 | 4" SEWER SERVICE CONNECTION; CIP | EA | 7 | \$250.00 | \$1,750.00 | \$349.60 | \$2,447.20 | \$480.00 | \$3,360.00 |
| S7 | 4" DOUBLE WYE CLEANOUT ASSEMBLY W/CONC. COLLAR; CIP | EA | 7 | \$200.00 | \$1,400.00 | \$545.24 | \$3,816.68 | \$767.00 | \$5,369.00 |
| S8 | 4" SEWER SERVICE PIPE; CIP | LF | 210 | \$14.00 | \$2,940.00 | \$23.98 | \$5,035.80 | \$32.80 | \$6,888.00 |
| S9 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 60 | \$25.00 | \$1,500.00 | \$20.23 | \$1,213.80 | \$41.50 | \$2,490.00 |
| S10 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 900 | \$9.00 | \$8,100.00 | \$8.44 | \$7,596.00 | \$22.00 | \$19,800.00 |
| S11 | REMOVE, DISPOSE & REPLACE DRIVERPAD; CIP | SF | 900 | \$11.00 | \$9,900.00 | \$12.00 | \$10,800.00 | \$25.00 | \$22,500.00 |
| S12 | EBID LAS CRUCES LATERAL BORE; CIP | LS | 1 | \$20,000.00 | \$20,000.00 | \$16,561.79 | \$16,561.79 | \$20,000.00 | \$20,000.00 |
| S13 | 8" D.I. SEWER PIPE; CIP | LF | 74 | \$60.00 | \$4,440.00 | \$57.81 | \$4,277.94 | \$70.00 | \$5,180.00 |
| S14 | EXPLORATION TIME; COMPL | 1/2 HRS | 5 | \$100.00 | \$500.00 | \$114.99 | \$574.95 | \$205.00 | \$1,025.00 |
| SAS BID LOT TOTAL | | | | | \$122,530.00 | | \$127,906.58 | | \$163,929.50 |

**SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011**

Engineer's Estimate

Burn Construction

Caliper Construction

MISCELLANEOUS UTILITY BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|-------------------------------------|---|-------|-----------|------------|--------------|------------|-------------|------------|-------------|
| MU1 | WATER AND GAS TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 3 | \$120.00 | \$360.00 | \$68.30 | \$204.90 | \$220.00 | \$660.00 |
| MU2 | WATER AND GAS TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 2 | \$100.00 | \$200.00 | \$59.35 | \$118.70 | \$200.00 | \$400.00 |
| MU3 | WATER AND SEWER TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 205 | \$120.00 | \$24,600.00 | \$68.35 | \$14,011.75 | \$80.00 | \$16,400.00 |
| MU4 | WATER AND SEWER TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 550 | \$100.00 | \$55,000.00 | \$57.04 | \$31,372.00 | \$80.00 | \$44,000.00 |
| MU5 | REPLACE PAVEMENT MARKINGS @ UTILITY TRENCH PATCH; CIP | LS | 1 | \$1,000.00 | \$1,000.00 | \$730.32 | \$730.32 | \$740.00 | \$740.00 |
| MU6 | TRAFFIC CONTROL FOR UTILITY INSTALLATION; COMPL; CIP | LS | 1 | \$6,000.00 | \$6,000.00 | \$852.04 | \$852.04 | \$5,200.00 | \$5,200.00 |
| MU7 | RESEEDING AT PARKWAY; COMPL | LS | 1 | \$4,000.00 | \$4,000.00 | \$2,921.28 | \$2,921.28 | \$3,500.00 | \$3,500.00 |
| MU8 | IRRIGATION SPRINKLER REPAIR; COMPL | LS | 1 | \$2,200.00 | \$2,200.00 | \$1,217.20 | \$1,217.20 | \$4,200.00 | \$4,200.00 |
| MU9 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 800 | \$9.00 | \$7,200.00 | \$8.36 | \$6,688.00 | \$10.50 | \$8,400.00 |
| MU10 | REMOVE, DISPOSE, & REPLACE DRIVEPAD; CIP | SF | 50 | \$11.00 | \$550.00 | \$13.12 | \$656.00 | \$12.50 | \$625.00 |
| MISCELLANEOUS UTILITY BID LOT TOTAL | | | | | \$101,110.00 | | \$58,772.19 | | \$84,125.00 |

BID ITEMS TOTAL:

\$ 891,150.00

\$ 806,525.73

\$ 941,771.03

| | | | |
|--|-----------------|---------------|-----------------|
| BASE BID AMOUNT: | \$ 891,150.00 | \$ 806,525.73 | \$ 941,771.03 |
| NMGRT (7.5625%): | \$ 67,393.22 | \$ 60,993.51 | \$ 71,221.43 |
| CONTINGENCY ON UTILITIES (10%): | \$ 45,800.50 | \$ 38,640.83 | \$ 48,822.01 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | \$ 21,657.25 | \$ 21,005.87 | \$ 22,677.55 |
| TOTAL: | \$ 1,026,000.97 | \$ 927,165.94 | \$ 1,084,492.02 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

ADDITIVE ALTERNATE NO. 1 ROADWAY BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Engineer's Estimate | | Burn Construction | | Caliper Construction | |
|--|---|-------|-----------|-------------|--------------|---------------------|--------------|-------------------|--------------|----------------------|------------|
| | | | | | | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
| RA1 | EXCAVATION; CIP | C.Y. | 330.00 | \$12.00 | \$3,960.00 | \$17.01 | \$5,613.30 | \$11.15 | \$3,679.50 | | |
| RA2 | SUBGRADE PREP, 6"; CIP | S.Y. | 3,455.00 | \$2.10 | \$7,255.50 | \$1.74 | \$6,011.70 | \$2.57 | \$8,879.35 | | |
| RA3 | BASE COURSE, 8"; CIP | S.Y. | 3,455.00 | \$8.00 | \$27,640.00 | \$7.33 | \$25,325.15 | \$7.45 | \$25,739.75 | | |
| RA4 | PRIME COAT; CIP | S.Y. | 3,455.00 | \$0.75 | \$2,591.25 | \$1.22 | \$4,215.10 | \$0.90 | \$3,109.50 | | |
| RA5 | HMAC, TYPE B, 4" (2 LIFTS); CIP | S.Y. | 3,455.00 | \$22.00 | \$76,010.00 | \$21.77 | \$75,215.35 | \$19.58 | \$67,648.90 | | |
| RA6 | TACK COAT; CIP | S.Y. | 3,455.00 | \$0.50 | \$1,727.50 | \$1.22 | \$4,215.10 | \$0.62 | \$2,142.10 | | |
| RA7 | OVERLAY; COMPL | S.Y. | 3,200.00 | \$11.00 | \$35,200.00 | \$9.58 | \$30,656.00 | \$9.25 | \$29,600.00 | | |
| RA8 | REM & DISP ASPHALT PAVEMENT, 7"; COMPL | S.Y. | 140.00 | \$4.00 | \$560.00 | \$10.99 | \$1,538.60 | \$40.65 | \$5,691.00 | | |
| RA9 | REM & DISP CURB & GUTTER; COMPL | L.F. | 1,235.00 | \$4.00 | \$4,940.00 | \$4.66 | \$5,755.10 | \$1.75 | \$2,161.25 | | |
| RA10 | REM & DISP CONCR, 4" TO 6"; COMPL | S.F. | 200.00 | \$2.00 | \$400.00 | \$3.41 | \$682.00 | \$6.55 | \$1,310.00 | | |
| RA11 | SIDEWALK, 4"; CIP | S.F. | 200.00 | \$4.00 | \$800.00 | \$5.97 | \$1,194.00 | \$5.00 | \$1,000.00 | | |
| RA12 | STAND MEDIAN CURB & GUTTER, 6" X 18"; CIP | L.F. | 1,315.00 | \$16.00 | \$21,040.00 | \$9.55 | \$12,558.25 | \$16.85 | \$22,157.75 | | |
| RA13 | STAND BARRIER CURB & GUTTER, 6" X 30"; CIP | L.F. | 50.00 | \$19.00 | \$950.00 | \$19.10 | \$955.00 | \$26.15 | \$1,307.50 | | |
| RA14 | LANDSCAPE GRAVEL, 4"; CIP | S.Y. | 150.00 | \$8.00 | \$1,200.00 | \$16.51 | \$2,476.50 | \$40.25 | \$6,037.50 | | |
| RA15 | SWPPP PREP/SWPP MANAG; COMPL | L.S. | 1.00 | \$750.00 | \$750.00 | \$1,217.20 | \$1,217.20 | \$4,600.00 | \$4,600.00 | | |
| RA16 | TRAFFIC CONTROL PLAN; CIP | L.S. | 1.00 | \$25,000.00 | \$25,000.00 | \$13,943.00 | \$13,943.00 | \$14,100.00 | \$14,100.00 | | |
| RA17 | REFL PAINTED STRIPE, 4"; CIP | L.F. | 3,600.00 | \$0.25 | \$900.00 | \$0.23 | \$828.00 | \$0.25 | \$900.00 | | |
| RA18 | REFL PL PAVE STRIPE, 24"; CIP | L.F. | 24.00 | \$7.00 | \$168.00 | \$6.69 | \$160.56 | \$7.13 | \$171.12 | | |
| RA19 | REFL PREF PL PAVE MARKING, LEFT ARROW; CIP | EA. | 5.00 | \$210.00 | \$1,050.00 | \$231.27 | \$1,156.35 | \$240.00 | \$1,200.00 | | |
| RA20 | REFL PREF PL PAVE MARKING, THRU ARROW; CIP | EA. | 1.00 | \$200.00 | \$200.00 | \$219.09 | \$219.09 | \$230.00 | \$230.00 | | |
| RA21 | REFL PREF PL PAVE MARKING, WORD "ONLY"; CIP | EA. | 2.00 | \$300.00 | \$600.00 | \$292.13 | \$584.26 | \$305.00 | \$610.00 | | |
| RA22 | PERM SIGNING; CIP | L.S. | 1.00 | \$400.00 | \$400.00 | \$1,071.14 | \$1,071.14 | \$1,080.00 | \$1,080.00 | | |
| RA23 | CONST STAKING; COMPL | L.S. | 1.00 | \$10,000.00 | \$10,000.00 | \$12,171.98 | \$12,171.98 | \$25,250.00 | \$25,250.00 | | |
| ADDITIVE ALTERNATE NO. 1 ROADWAY BID LOT TOTAL | | | | | \$223,342.25 | | \$207,762.73 | | \$228,605.22 | | |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

Engineer's Estimate

Burn Construction

Caliper Construction

ADDITIVE ALTERNATE NO. 1 STORM DRAIN BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|---|--|-------|-----------|------------|-------------|------------|-------------|------------|-------------|
| SDA1 | 12" DIA RCP-CLASS III; CIP | L.F. | 14.00 | \$50.00 | \$700.00 | \$94.45 | \$1,322.30 | \$60.00 | \$840.00 |
| SDA2 | 12" DIA RCP-CLASS IV; CIP | L.F. | 52.00 | \$55.00 | \$2,860.00 | \$61.78 | \$3,212.56 | \$75.00 | \$3,900.00 |
| SDA3 | SINGLE GRATE DI W/ McNICHOLS BAR GRATE; CIP | EA. | 6.00 | \$3,000.00 | \$18,000.00 | \$6,009.02 | \$36,054.12 | \$6,650.00 | \$39,900.00 |
| SDA4 | 6' DIA. STANDARD STORM DRAIN MANHOLE; CIP | EA. | 1.00 | \$3,500.00 | \$3,500.00 | \$5,174.39 | \$5,174.39 | \$5,400.00 | \$5,400.00 |
| SDA5 | CONCRETE COLLAR FOR 12" RCP; CIP | EA. | 7.00 | \$200.00 | \$1,400.00 | \$356.24 | \$2,493.68 | \$550.00 | \$3,850.00 |
| SDA6 | CONCRETE PLUG FOR 12" RCP; CIP | EA. | 2.00 | \$100.00 | \$200.00 | \$411.45 | \$822.90 | \$200.00 | \$400.00 |
| SDA7 | REM & DISP SINGLE GRATE DI; COMPL | EA. | 8.00 | \$800.00 | \$6,400.00 | \$1,129.85 | \$9,038.80 | \$735.00 | \$5,880.00 |
| SDA8 | REM & DISP CONC JCT. BOX; COMPL | EA. | 1.00 | \$900.00 | \$900.00 | \$2,259.69 | \$2,259.69 | \$750.00 | \$750.00 |
| SDA9 | REM & DISP 12" RCP; COMPL | L.F. | 59.00 | \$15.00 | \$885.00 | \$9.58 | \$565.22 | \$38.00 | \$2,242.00 |
| ADDITIVE ALTERNATE NO. 1 STORM DRAIN BID LOT TOTAL | | | | | \$34,845.00 | | \$60,943.66 | | \$63,162.00 |

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ADDITIVE ALTERNATE NO. 1 GAS BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|---|-------------------------|-------|-----------|------------|------------|------------|------------|------------|------------|
| GA1 | 2" PE GAS LINE; CIP | LF | 600 | \$12.00 | \$7,200.00 | \$11.09 | \$6,654.00 | \$14.75 | \$8,850.00 |
| GA2 | EXPLORATION TIME; COMPL | ½ HRS | 2 | \$100.00 | \$200.00 | \$115.07 | \$230.14 | \$205.00 | \$410.00 |
| GA3 | 2" PE CAP; CIP | EA | 2 | \$40.00 | \$80.00 | \$45.78 | \$91.56 | \$100.00 | \$200.00 |
| ADDITIVE ALTERNATE NO. 1 GAS BID LOT TOTAL | | | | | \$7,480.00 | | \$6,975.70 | | \$9,460.00 |

ADDITIVE ALTERNATE NO. 1 WATER BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|---------|----------------------------------|-------|-----------|------------|-------------|------------|-------------|------------|-------------|
| WA1 | 10" TAPPING VALVE ON 24" DI; CIP | LS | 1 | \$9,000.00 | \$9,000.00 | \$5,839.92 | \$5,839.92 | \$8,725.00 | \$8,725.00 |
| WA2 | 8" CONNECTION @ WYATT; CIP | LS | 1 | \$3,500.00 | \$3,500.00 | \$1,619.62 | \$1,619.62 | \$1,600.00 | \$1,600.00 |
| WA3 | 10" C-900 WATER PIPE; CIP | LF | 1500 | \$30.00 | \$45,000.00 | \$28.22 | \$42,330.00 | \$30.00 | \$45,000.00 |
| WA4 | 10" GATE VALVE W/BOX | EA | 1 | \$1,600.00 | \$1,600.00 | \$1,523.57 | \$1,523.57 | \$2,445.00 | \$2,445.00 |
| WA5 | 8" C-900 WATER PIPE; CIP | LF | 70 | \$22.00 | \$1,540.00 | \$21.68 | \$1,517.60 | \$46.55 | \$3,258.50 |
| WA6 | 8" GATE VALVE & BOX; CIP | EA | 1 | \$1,500.00 | \$1,500.00 | \$1,077.34 | \$1,077.34 | \$1,900.00 | \$1,900.00 |
| WA7 | 6" C-900 WATER PIPE; CIP | LF | 40 | \$25.00 | \$1,000.00 | \$14.86 | \$594.40 | \$28.43 | \$1,137.20 |
| WA8 | 6" GATE VALVE AND VALVE BOX | EA | 1 | \$2,000.00 | \$2,000.00 | \$776.98 | \$776.98 | \$1,475.00 | \$1,475.00 |
| WA9 | DUCTILE IRON FITTINGS; CIP | LBS | 800 | \$3.50 | \$2,800.00 | \$3.68 | \$2,944.00 | \$4.50 | \$3,600.00 |
| WA10 | 2" WATER SERVICE CONNECTION; CIP | EA | 2 | \$1,100.00 | \$2,200.00 | \$891.03 | \$1,782.06 | \$980.00 | \$1,960.00 |

**SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011**

| | | | | Engineer's Estimate | | Burn Construction | | Caliper Construction | |
|---|---|-------|-----|---------------------|-------------|-------------------|-------------|----------------------|--------------|
| WA11 | 2" POLY WATER TUBING; CIP | LF | 50 | \$12.00 | \$600.00 | \$8.84 | \$442.00 | \$10.05 | \$502.50 |
| WA12 | 1" WATER SERVICE CONNECTION; CIP | EA | 4 | \$350.00 | \$1,400.00 | \$489.03 | \$1,956.12 | \$965.00 | \$3,860.00 |
| WA13 | 1" POLY WATER TUBING; CIP | LF | 140 | \$12.00 | \$1,680.00 | \$10.29 | \$1,440.60 | \$10.50 | \$1,470.00 |
| WA14 | NEW FIRE HYDRANT; CIP | EA | 1 | \$4,100.00 | \$4,100.00 | \$2,254.71 | \$2,254.71 | \$3,100.00 | \$3,100.00 |
| WA15 | REMOVE FIRE HYDRANT; COMPL | EA | 1 | \$750.00 | \$750.00 | \$439.63 | \$439.63 | \$750.00 | \$750.00 |
| WA16 | EXPLORATION TIME; COMPL | ½ HRS | 10 | \$100.00 | \$1,000.00 | \$115.07 | \$1,150.70 | \$205.00 | \$2,050.00 |
| WA17 | REM & DISP AC PIPE; COMPL | LF | 40 | \$35.00 | \$1,400.00 | \$31.71 | \$1,268.40 | \$65.00 | \$2,600.00 |
| WA18 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 10 | \$20.00 | \$200.00 | \$63.91 | \$639.10 | \$42.00 | \$420.00 |
| WA19 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 60 | \$9.00 | \$540.00 | \$11.12 | \$667.20 | \$42.00 | \$2,520.00 |
| WA20 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | SF | 60 | \$11.00 | \$660.00 | \$11.92 | \$715.20 | \$42.00 | \$2,520.00 |
| WA-21 | WATER TRENCH PATCH-6" TO 8" PMB; CIP | SY | 100 | \$120.00 | \$12,000.00 | \$68.43 | \$6,843.00 | \$150.00 | \$15,000.00 |
| ADDITIVE ALTERNATE NO. 1 WATER BID LOT TOTAL | | | | | \$94,470.00 | | \$77,822.15 | | \$105,893.20 |

| ADDITIVE ALTERNATE NO. 1 SAS BID LOT | | | | | | | | | |
|---|---|-------|-----------|------------|-------------|------------|-------------|------------|-------------|
| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
| SA1 | 8" SDR-26 SEWER PIPE; CIP | LF | 440 | \$32.00 | \$14,080.00 | \$24.05 | \$10,582.00 | \$34.25 | \$15,070.00 |
| SA2 | NEW 4' DIA. SAS MANHOLE; CIP | EA | 2 | \$3,200.00 | \$6,400.00 | \$3,940.16 | \$7,880.32 | \$3,055.00 | \$6,110.00 |
| SA3 | ABANDON EXISTING MANHOLE; COMPL. | EA | 4 | \$1,000.00 | \$4,000.00 | \$1,257.24 | \$5,028.96 | \$1,950.00 | \$7,800.00 |
| SA4 | 4" SEWER SERVICE CONNECTION; CIP | EA | 5 | \$250.00 | \$1,250.00 | \$395.01 | \$1,975.05 | \$550.00 | \$2,750.00 |
| SA5 | 4" DOUBLE WYE CLEANOUT ASSEMBLY W/CONC. COLLAR; CIP | EA | 5 | \$200.00 | \$1,000.00 | \$552.09 | \$2,760.45 | \$767.00 | \$3,835.00 |
| SA6 | 4" SEWER SERVICE PIPE; CIP | LF | 150 | \$14.00 | \$2,100.00 | \$25.12 | \$3,768.00 | \$32.80 | \$4,920.00 |
| SA7 | REMOVE & REPLACE CURB & GUTTER; CIP | LF | 50 | \$25.00 | \$1,250.00 | \$23.68 | \$1,184.00 | \$41.50 | \$2,075.00 |
| SA8 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 100 | \$9.00 | \$900.00 | \$13.12 | \$1,312.00 | \$30.00 | \$3,000.00 |
| SA9 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | SF | 100 | \$11.00 | \$1,100.00 | \$13.12 | \$1,312.00 | \$30.00 | \$3,000.00 |
| SA10 | EXPLORATION TIME; COMPL | ½ HRS | 12 | \$100.00 | \$1,200.00 | \$114.99 | \$1,379.88 | \$205.00 | \$2,460.00 |
| ADDITIVE ALTERNATE NO. 1 SAS BID LOT TOTAL | | | | | \$33,280.00 | | \$37,182.66 | | \$51,020.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

Engineer's Estimate Burn Construction Caliper Construction

TOTAL ADDITIVE ALTERNATE NO. 1 AMOUNT \$ 393,417.25 \$ 390,686.90 \$ 458,140.42

| | | | | |
|--|--|---------------|---------------|---------------|
| ADDITIVE ALTERNATE NO. 1 BID AMOUNT: | | \$ 393,417.25 | \$ 390,686.90 | \$ 458,140.42 |
| NMGRT (7.5625%): | | \$ 29,752.18 | \$ 29,545.70 | \$ 34,646.87 |
| CONTINGENCY ON UTILITIES (10%): | | \$ 13,523.00 | \$ 12,198.05 | \$ 16,637.32 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | \$ 12,909.36 | \$ 13,435.32 | \$ 14,588.36 |
| TOTAL: | | \$ 449,601.79 | \$ 445,865.97 | \$ 524,012.97 |

ADDITIVE ALTERNATE NO. 2 ROADWAY BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|-----------------------------|-------|-----------|------------|-------------|------------|------------|------------|------------|
| RA2 | UPGRADE HMAC TO SP-III; CIP | S.Y. | 3,600.00 | \$5.00 | \$18,000.00 | \$0.89 | \$3,204.00 | \$2.10 | \$7,560.00 |

ADDITIVE ALTERNATE NO. 2 ROADWAY BID LOT \$18,000.00 \$3,204.00 \$7,560.00

TOTAL ADDITIVE ALTERNATE NO. 2 AMOUNT \$18,000.00 \$3,204.00 \$7,560.00

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| | | | | |
|--|--|--------------|-------------|-------------|
| ADDITIVE ALTERNATE NO. 2 BID AMOUNT: | | \$ 18,000.00 | \$ 3,204.00 | \$ 7,560.00 |
| NMGRT (7.5625%): | | \$ 1,361.25 | \$ 242.30 | \$ 571.73 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | \$ 900.00 | \$ 160.20 | \$ 378.00 |
| TOTAL: | | \$ 20,261.25 | \$ 3,606.50 | \$ 8,509.73 |

ADDITIVE ALTERNATE NO. 3 ROADWAY BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|-----------------------------|-------|-----------|------------|-------------|------------|------------|------------|------------|
| RA3 | UPGRADE HMAC TO SP-III; CIP | S.Y. | 3,455.00 | \$5.00 | \$17,275.00 | \$0.91 | \$3,144.05 | \$2.10 | \$7,255.50 |

ADDITIVE ALTERNATE NO. 3 ROADWAY BID LOT \$17,275.00 \$3,144.05 \$7,255.50

TOTAL ADDITIVE ALTERNATE NO. 3 AMOUNT \$17,275.00 \$3,144.05 \$7,255.50

| | | | | |
|--|--|--------------|-------------|-------------|
| ADDITIVE ALTERNATE NO. 3 BID AMOUNT: | | \$ 17,275.00 | \$ 3,144.05 | \$ 7,255.50 |
| NMGRT (7.5625%): | | \$ 1,306.42 | \$ 237.77 | \$ 548.70 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | \$ 863.75 | \$ 157.20 | \$ 362.78 |
| TOTAL: | | \$ 19,445.17 | \$ 3,539.02 | \$ 8,166.97 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
 CLC PROJECT NO. 11-12-317
 BID OPENING DATE: July 12, 2011

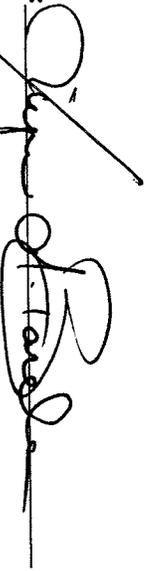
Engineer's Estimate

Burn Construction

Caliper Construction

| GRAND TOTAL | | | | |
|--|-----------------|--|-----------------|-----------------|
| BASE BID + ADD ALT NO. 1 & 2 & 3 AMOUNT: | \$ 1,319,842.25 | | | \$ 1,414,726.95 |
| NMGRT (7.5625%): | \$ 99,813.07 | | \$ 91,019.28 | \$ 106,988.73 |
| CONTINGENCY ON ALL ITEMS: | \$ 95,653.86 | | \$ 85,597.47 | \$ 103,466.01 |
| TOTAL: | \$ 1,515,309.18 | | \$ 1,380,177.43 | \$ 1,625,181.69 |

PREPARED BY:



VERIFIED BY:



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SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

ROADWAY BID LOT

Highland Enterprise

Morrow Enterprise

| Item No. | Description | Units | Est. Qty. | Highland Enterprise | | Morrow Enterprise | |
|----------|---|-------|-----------|---------------------|-------------|-------------------|------------|
| | | | | Unit Price | Total Cost | Unit Price | Total Cost |
| R1 | BORROW MATERIAL; CIP | C.Y. | 200.00 | \$9.60 | \$1,920.00 | \$25.00 | 5,000.00 |
| R2 | EXCAVATION; CIP | C.Y. | 100.00 | \$11.80 | \$1,180.00 | \$10.00 | 1,000.00 |
| R3 | SUBGRADE PREP, 6"; CIP | S.Y. | 3,600.00 | \$1.90 | \$6,840.00 | \$2.00 | 7,200.00 |
| R4 | BASE COURSE, 8"; CIP | S.Y. | 3,600.00 | \$8.20 | \$29,520.00 | \$6.50 | 23,400.00 |
| R5 | PRIME COAT; CIP | S.Y. | 3,600.00 | \$0.45 | \$1,620.00 | \$1.00 | 3,600.00 |
| R6 | HMAC, TYPE B, 4" (2 LIFTS); CIP | S.Y. | 3,600.00 | \$20.50 | \$73,800.00 | \$19.00 | 68,400.00 |
| R7 | TACK COAT; CIP | S.Y. | 3,600.00 | \$0.40 | \$1,440.00 | \$1.00 | 3,600.00 |
| R8 | REM & DISP PCCP, 8" WITH 1-1/2" HMAC OVERLAY; COMPL | S.Y. | 3,275.00 | \$22.50 | \$73,687.50 | \$15.00 | 49,125.00 |
| R9 | REM & DISP ASPHALT PAVEMENT, 7"; COMPL | S.Y. | 345.00 | \$19.00 | \$6,555.00 | \$10.00 | 3,450.00 |
| R10 | REM & DISP CURB & GUTTER; COMPL | L.F. | 2,975.00 | \$4.50 | \$13,387.50 | \$4.00 | 11,900.00 |
| R11 | REM & DISP CONCR, 4" TO 6"; COMPL | S.F. | 6,180.00 | \$3.50 | \$21,630.00 | \$3.00 | 18,540.00 |
| R12 | SIDEWALK, 4"; CIP | S.F. | 4,900.00 | \$4.50 | \$22,050.00 | \$4.82 | 23,618.00 |
| R13 | DETECTABLE WARNING SURF FOR WHEEL CHAIR RAMPS; CIP | S.F. | 32.00 | \$36.00 | \$1,152.00 | \$32.00 | 1,024.00 |
| R14 | DRIVEPAD, 6"; CIP | S.F. | 3,960.00 | \$5.10 | \$20,196.00 | \$6.65 | 26,334.00 |
| R15 | STAND MEDIAN CURB & GUTTER, 6" X 18"; CIP | L.F. | 1,300.00 | \$12.00 | \$15,600.00 | \$15.00 | 19,500.00 |
| R16 | STAND BARRIER CURB & GUTTER, 6"x24"; CIP | L.F. | 1,300.00 | \$18.50 | \$24,050.00 | \$15.00 | 19,500.00 |
| R17 | STAND BARRIER CURB & GUTTER, 6"x30"; CIP | L.F. | 265.00 | \$16.50 | \$4,372.50 | \$17.00 | 4,505.00 |
| R18 | CONC VALLEY GUTTER; CIP | L.F. | 55.00 | \$18.80 | \$1,034.00 | \$15.00 | 825.00 |
| R19 | CONC FLEET, 6"; CIP | S.F. | 35.00 | \$6.60 | \$231.00 | \$5.00 | 175.00 |
| R20 | SWPPP PREP/SWPP MANAG; COMPL | L.S. | 1.00 | \$2,500.00 | \$2,500.00 | \$2,300.00 | 2,300.00 |
| R21 | DROP INLET PROTECTION; CIP | EA. | 12.00 | \$105.00 | \$1,260.00 | \$150.00 | 1,800.00 |
| R22 | CONSTR SITE ENTR/EXIT; CIP | EA. | 2.00 | \$750.00 | \$1,500.00 | \$2,900.00 | 5,800.00 |
| R23 | TRAFFIC CONTROL PLAN; CIP | L.S. | 1.00 | \$48,000.00 | \$48,000.00 | \$42,000.00 | 42,000.00 |
| R24 | TRAFFIC CONTROL PLAN (NBL ADA); CIP | L.S. | 1.00 | \$3,540.00 | \$3,540.00 | \$2,500.00 | 2,500.00 |
| R25 | REFL PAINTED STRIPE, 4"; CIP | L.F. | 3,500.00 | \$0.25 | \$875.00 | \$0.48 | 1,680.00 |
| R26 | REFL PL PAVE STRIPE, 12"; CIP | L.F. | 200.00 | \$5.00 | \$1,000.00 | \$10.00 | 2,000.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011

| | | | | Highland Enterprise | Morrow Enterprise |
|-----|--|------|--------|---------------------|-------------------|
| R27 | REFL PL PAVE STRIPE, 24", CIP | L.F. | 140.00 | \$7.20 | \$1,008.00 |
| R28 | REFL PREF PL PAVE MARKING, LEFT ARROW; CIP | EA. | 2.00 | \$250.00 | \$500.00 |
| R29 | REFL PREF PL PAVE MARKING, THRU ARROW; CIP | EA. | 1.00 | \$240.00 | \$456.00 |
| R30 | PERM SIGNING; CIP | L.S. | 1.00 | \$880.00 | \$1,700.00 |
| R31 | CONST STAKING; COMPL | L.S. | 1.00 | \$28,000.00 | \$25,000.00 |
| | ROADWAY BID LOT TOTAL | | | \$409,568.50 | \$378,892.00 |

| STORM DRAIN BID LOT | | | | | | |
|----------------------------|--|-------|-----------|------------|-------------|-------------|
| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Total Cost |
| SD1 | 24" DIA RCP-CLASS III; CIP | L.F. | 790 | \$57.00 | \$45,030.00 | \$60.00 |
| SD2 | 18" DIA RCP-CLASS III; CIP | L.F. | 32 | \$43.50 | \$1,392.00 | \$122.00 |
| SD3 | 10" C-900 PIPE; CIP | L.F. | 3 | \$300.00 | \$900.00 | \$100.00 |
| SD4 | 10" C-900, 90 DEGREE ELBOW; CIP | EA. | 1 | \$600.00 | \$600.00 | \$711.00 |
| SD5 | 10" C-900, CAP; CIP | EA. | 2 | \$165.00 | \$330.00 | \$308.00 |
| SD6 | DOUBLE GRATE DI W/ VANE GRATES; CIP | EA. | 2 | \$7,800.00 | \$15,600.00 | \$10,000.00 |
| SD7 | SINGLE GRATE DI W/ VANE GRATE; CIP | EA. | 1 | \$6,800.00 | \$6,800.00 | \$6,500.00 |
| SD8 | 6' DIA. STORM DRAIN MANHOLE (SHALLOW); CIP | EA. | 1 | \$5,220.00 | \$5,220.00 | \$2,300.00 |
| SD9 | 4' DIA. STORM DRAIN MANHOLE (SHALLOW); CIP | EA. | 1 | \$3,200.00 | \$3,200.00 | \$2,500.00 |
| SD10 | 6' DIA. STANDARD STORM DRAIN MANHOLE; CIP | EA. | 1 | \$5,550.00 | \$5,550.00 | \$5,500.00 |
| SD11 | CONCRETE COLLAR FOR 24" RCP; CIP | EA. | 8 | \$325.00 | \$2,600.00 | \$450.00 |
| SD12 | REM & DISP SINGLE GRATE DI; COMPL | EA. | 1 | \$800.00 | \$800.00 | \$1,000.00 |
| SD13 | REM & DISP 42" RCP; COMPL | L.F. | 5 | \$780.00 | \$3,900.00 | \$9.00 |
| SD14 | REM & DISP 24" RCP; COMPL | L.F. | 72 | \$45.00 | \$3,240.00 | \$2.50 |
| | STORM DRAIN BID LOT TOTAL | | | | \$95,162.00 | \$94,556.00 |

| GAS BID LOT | | | | | | |
|--------------------|---------------------|-------|-----------|------------|-------------|-------------|
| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Total Cost |
| G1 | 4" PE GAS LINE; CIP | LF | 2500 | \$9.50 | \$23,750.00 | \$15.00 |
| | | | | | | \$37,500.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
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| | | | | Highland Enterprise | | Morrow Enterprise | |
|--------------------------|---|---------|-----|---------------------|--------------------|-------------------|--------------------|
| | | | | | | | |
| G2 | 2" PE GAS LINE; CIP | LF | 80 | \$8.00 | \$640.00 | \$9.00 | 720.00 |
| G3 | 4" PE TEE; CIP | EA | 6 | \$130.00 | \$780.00 | \$50.00 | 300.00 |
| G4 | 4" X 2" PE REDUCER; CIP | EA | 5 | \$68.00 | \$340.00 | \$27.00 | 135.00 |
| G5 | 4" X 3/4" POLY TAPPING TEE (3/4" CUTTER); CIP | EA | 5 | \$32.00 | \$160.00 | \$18.00 | 90.00 |
| G6 | 3/4" PE GAS SERVICE LINE; CIP | LF | 350 | \$4.30 | \$1,505.00 | \$10.00 | 3,500.00 |
| G7 | 3/4" RISER W/ LOCKWING VALVE; CIP | EA | 4 | \$90.00 | \$360.00 | \$150.00 | 600.00 |
| G8 | 2" STL STOPPLE (ANSI 150#); CIP | EA | 3 | \$320.00 | \$960.00 | \$350.00 | 1,050.00 |
| G9 | 2" POLY/STL TRANSITION FTG; CIP | EA | 2 | \$270.00 | \$540.00 | \$100.00 | 200.00 |
| G10 | 17# ANODE W/TEST BOX; CIP | EA | 2 | \$200.00 | \$400.00 | \$300.00 | 600.00 |
| G11 | EXPLORATION TIME; COMPL | 1/2 HRS | 8 | \$110.00 | \$880.00 | \$150.00 | 1,200.00 |
| G12 | 2" STL CAP; CIP | EA | 4 | \$135.00 | \$540.00 | \$250.00 | 1,000.00 |
| G13 | 4" PE CAP; CIP | EA | 1 | \$43.00 | \$43.00 | \$250.00 | 250.00 |
| G14 | 2" PE CAP; CIP | EA | 3 | \$20.00 | \$60.00 | \$50.00 | 150.00 |
| G15 | SAWCUT, REM & REPLACE 1' X 4" PCC; CIP | LF | 40 | \$16.50 | \$660.00 | \$10.00 | 400.00 |
| G16 | REMOVE & REPLACE 7" PCC APRON @ EI PRADO; CIP | SY | 20 | \$92.00 | \$1,840.00 | \$60.00 | 1,200.00 |
| G17 | GAS TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 77 | \$86.00 | \$6,622.00 | \$80.00 | 6,160.00 |
| G18 | GAS TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 5 | \$83.00 | \$415.00 | \$90.00 | 450.00 |
| G19 | PIPPING RETROFIT, PLUMBER SIDE OF METER; CIP | LF | 70 | \$110.00 | \$7,700.00 | \$30.00 | 2,100.00 |
| G20 | CUSTOMER RE-LIGHT, COMPL. | EA | 4 | \$1,010.00 | \$4,040.00 | \$63.00 | 252.00 |
| G21 | METER CONNECTION; COMPL | EA | 4 | \$1,220.00 | \$4,880.00 | \$115.00 | 460.00 |
| G22 | PLUMBER SHUT IN TEST; COMPL | EA | 4 | \$830.00 | \$3,320.00 | \$170.00 | 680.00 |
| G23 | 6" POLY TEE; CIP | EA | 1 | \$300.00 | \$300.00 | \$211.00 | 211.00 |
| G24 | 6" X 4" POLY REDUCER; CIP | EA | 1 | \$130.00 | \$130.00 | \$91.00 | 91.00 |
| GAS BID LOT TOTAL | | | | | \$60,865.00 | | \$59,299.00 |

WATER BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|----------|----------------------------------|-------|-----------|------------|------------|-------------|------------|
| W1 | 10" TAPPING VALVE ON 10" AC; CIP | LS | 1 | \$5,730.00 | \$5,730.00 | \$12,000.00 | 12,000.00 |
| W2 | 6" TAPPING VALVE ON 6" AC CIP | LS | 1 | \$3,380.00 | \$3,380.00 | \$11,000.00 | 11,000.00 |

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| | | | | Highland Enterprise | | Morrow Enterprise | |
|-----|--|---------|------|---------------------|-------------|-------------------|-----------|
| W3 | EBID CBC CROSSING; CIP | LS | 1 | \$9,100.00 | \$9,100.00 | \$13,000.00 | 13,000.00 |
| W4 | 6" CONNECTION @ EL PRADO; CIP | LS | 1 | \$1,110.00 | \$1,110.00 | \$2,500.00 | 2,500.00 |
| W5 | 8" CONNECTION @ BROWN; CIP | LS | 1 | \$1,000.00 | \$1,000.00 | \$2,500.00 | 2,500.00 |
| W6 | 8" CONNECTION EAST OF BROWN; CIP | LS | 1 | \$1,070.00 | \$1,070.00 | \$1,500.00 | 1,500.00 |
| W7 | 10" CONNECTION @ MELENDRES; CIP | LS | 1 | \$1,140.00 | \$1,140.00 | \$700.00 | 700.00 |
| W8 | 10" C-900 WATER PIPE; CIP | LF | 2500 | \$28.00 | \$70,000.00 | \$30.00 | 75,000.00 |
| W9 | 10" GATE VALVE W/BOX | EA | 3 | \$2,000.00 | \$6,000.00 | \$1,750.00 | 5,250.00 |
| W10 | 8" C-900 WATER PIPE; CIP | LF | 50 | \$24.00 | \$1,200.00 | \$25.00 | 1,250.00 |
| W11 | 8" GATE VALVE & BOX; CIP | EA | 2 | \$1,260.00 | \$2,520.00 | \$2,000.00 | 4,000.00 |
| W12 | 6" C-900 WATER PIPE; CIP | LF | 60 | \$20.00 | \$1,200.00 | \$12.00 | 720.00 |
| W13 | 6" GATE VALVE AND VALVE BOX | EA | 1 | \$975.00 | \$975.00 | \$1,325.00 | 1,325.00 |
| W14 | DUCTILE IRON FITTINGS; CIP | LBS | 2400 | \$3.00 | \$7,200.00 | \$5.00 | 12,000.00 |
| W15 | 2" WATER SERVICE CONNECTION; CIP | EA | 4 | \$725.00 | \$2,900.00 | \$1,077.00 | 4,308.00 |
| W16 | 2" POLY WATER TUBING; CIP | LF | 80 | \$5.70 | \$456.00 | \$10.00 | 800.00 |
| W17 | 1" WATER SERVICE CONNECTION; CIP | EA | 9 | \$360.00 | \$3,240.00 | \$350.00 | 3,150.00 |
| W18 | 1" POLY WATER TUBING; CIP | LF | 320 | \$4.30 | \$1,376.00 | \$9.00 | 2,880.00 |
| W19 | METER RELOCATE AND REPLACE W/H-20 RATED BOX; CIP | EA | 4 | \$475.00 | \$1,900.00 | \$1,000.00 | 4,000.00 |
| W20 | METER RELOCATE AND REPLACE W/STANDARD METER BOX; CIP | EA | 1 | \$430.00 | \$430.00 | \$500.00 | 500.00 |
| W21 | EXPLORATION TIME; COMPL | 1/2 HRS | 10 | \$110.00 | \$1,100.00 | \$150.00 | 1,500.00 |
| W22 | REM & DISP AC PIPE; COMPL | LF | 200 | \$33.00 | \$6,600.00 | \$32.00 | 6,400.00 |
| W23 | WATER TRENCH PAVEMENT PATCH - 6" TO 8" PMBP; CIP | SY | 80 | \$70.00 | \$5,600.00 | \$90.00 | 7,200.00 |
| W24 | WATER TRENCH PAVEMENT PATCH - 4" TO 6" PMBP; CIP | SY | 40 | \$65.00 | \$2,600.00 | \$75.00 | 3,000.00 |
| W25 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 20 | \$27.00 | \$540.00 | \$20.00 | 400.00 |
| W26 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 40 | \$9.70 | \$388.00 | \$8.00 | 320.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
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| | | Highland Enterprise | Morrow Enterprise |
|----------------------------|---|---------------------|---------------------|
| W27 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | 400.00 | 400.00 |
| WATER BID LOT TOTAL | | \$139,155.00 | \$177,603.00 |

SAS BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|--------------------------|---|---------|-----------|-------------|---------------------|-------------|---------------------|
| S1 | 8" SDR-35 SEWER PIPE; CIP | LF | 1450 | \$14.80 | \$21,460.00 | \$35.00 | 50,750.00 |
| S2 | 8" SDR-26 SEWER PIPE; CIP | LF | 10 | \$16.80 | \$168.00 | \$58.00 | 580.00 |
| S3 | NEW 6" DIA. SAS MANHOLE OVER 30" VCP; CIP | EA | 2 | \$8,260.00 | \$16,520.00 | \$6,000.00 | 12,000.00 |
| S4 | NEW 4" DIA. SAS MANHOLE; CIP | EA | 5 | \$2,660.00 | \$13,300.00 | \$2,600.00 | 13,000.00 |
| S5 | ABANDON EXISTING MANHOLE; COMPL. | EA | 5 | \$1,500.00 | \$7,500.00 | \$1,000.00 | 5,000.00 |
| S6 | 4" SEWER SERVICE CONNECTION; CIP | EA | 7 | \$210.00 | \$1,470.00 | \$160.00 | 1,120.00 |
| S7 | 4" DOUBLE WYE CLEANOUT ASSEMBLY W/CONC. COLLAR; CIP | EA | 7 | \$540.00 | \$3,780.00 | \$250.00 | 1,750.00 |
| S8 | 4" SEWER SERVICE PIPE; CIP | LF | 210 | \$8.70 | \$1,827.00 | \$12.00 | 2,520.00 |
| S9 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 60 | \$24.00 | \$1,440.00 | \$20.00 | 1,200.00 |
| S10 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 900 | \$6.00 | \$5,400.00 | \$8.00 | 7,200.00 |
| S11 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | SF | 900 | \$7.00 | \$6,300.00 | \$10.00 | 9,000.00 |
| S12 | EBID LAS CRUCES LATERAL BORE; CIP | LS | 1 | \$25,500.00 | \$25,500.00 | \$15,000.00 | 15,000.00 |
| S13 | 8" D.I. SEWER PIPE; CIP | LF | 74 | \$80.00 | \$5,920.00 | \$75.00 | 5,550.00 |
| S14 | EXPLORATION TIME; COMPL | 1/2 HRS | 5 | \$110.00 | \$550.00 | \$75.00 | 375.00 |
| SAS BID LOT TOTAL | | | | | \$111,135.00 | | \$125,045.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
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Highland Enterprise

Morrow Enterprise

MISCELLANEOUS UTILITY BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|-------------------------------------|---|-------|-----------|------------|-------------|-------------|-------------|
| MU1 | WATER AND GAS TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 3 | \$195.00 | \$585.00 | \$94.00 | 282.00 |
| MU2 | WATER AND GAS TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 2 | \$195.00 | \$390.00 | \$75.00 | 150.00 |
| MU3 | WATER AND SEWER TRENCH PATCH - 6" TO 8" PMBP; CIP | SY | 205 | \$86.00 | \$17,630.00 | \$96.00 | 19,680.00 |
| MU4 | WATER AND SEWER TRENCH PATCH - 4" TO 6" PMBP; CIP | SY | 550 | \$75.00 | \$41,250.00 | \$75.00 | 41,250.00 |
| MU5 | REPLACE PAVEMENT MARKINGS @ UTILITY TRENCH PATCH; CIP | LS | 1 | \$1,080.00 | \$1,080.00 | \$2,500.00 | 2,500.00 |
| MU6 | TRAFFIC CONTROL FOR UTILITY INSTALLATION; COMPL; CIP | LS | 1 | \$4,100.00 | \$4,100.00 | \$15,000.00 | 15,000.00 |
| MU7 | RESEEDING AT PARKWAY; COMPL | LS | 1 | \$5,700.00 | \$5,700.00 | \$2,000.00 | 2,000.00 |
| MU8 | IRRIGATION SPRINKLER REPAIR; COMPL | LS | 1 | \$1,120.00 | \$1,120.00 | \$1,000.00 | 1,000.00 |
| MU9 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 800 | \$6.00 | \$4,800.00 | \$8.00 | 6,400.00 |
| MU10 | REMOVE, DISPOSE, & REPLACE DRIVEPAD; CIP | SF | 50 | \$7.00 | \$350.00 | \$10.00 | 500.00 |
| MISCELLANEOUS UTILITY BID LOT TOTAL | | | | | \$77,005.00 | | \$88,762.00 |

BID ITEMS TOTAL:

\$ 892,890.50

\$ 924,157.00

| | | |
|--|-----------------|-----------------|
| BASE BID AMOUNT: | \$ 892,890.50 | \$ 924,157.00 |
| NMGRT (7.5625%): | \$ 67,524.84 | \$ 69,889.37 |
| CONTINGENCY ON UTILITIES (10%): | \$ 38,816.00 | \$ 22,535.45 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | \$ 25,236.53 | \$ 23,672.40 |
| TOTAL: | \$ 1,024,467.87 | \$ 1,040,254.22 |

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Highland Enterprise

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ADDITIVE ALTERNATE NO. 1 ROADWAY BID LOT

| Item No. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|--|---|-------|-----------|-------------|--------------|-------------|--------------|
| RA1 | EXCAVATION; CIP | C.Y. | 330.00 | \$11.80 | \$3,894.00 | \$10.00 | 3,300.00 |
| RA2 | SUBGRADE PREP, 6"; CIP | S.Y. | 3,455.00 | \$1.90 | \$6,564.50 | \$2.00 | 6,910.00 |
| RA3 | BASE COURSE, 8" ; CIP | S.Y. | 3,455.00 | \$8.20 | \$28,331.00 | \$6.50 | 22,457.50 |
| RA4 | PRIME COAT; CIP | S.Y. | 3,455.00 | \$0.45 | \$1,554.75 | \$1.00 | 3,455.00 |
| RA5 | HMAC; TYPE B, 4" (2 LIFTS); CIP | S.Y. | 3,455.00 | \$20.50 | \$70,827.50 | \$19.00 | 65,645.00 |
| RA6 | TACK COAT; CIP | S.Y. | 3,455.00 | \$0.40 | \$1,382.00 | \$1.00 | 3,455.00 |
| RA7 | REM & DISP PCCP, 8" WITH 1-1/2" HMAC OVERLAY; COMPL | S.Y. | 3,200.00 | \$22.50 | \$72,000.00 | \$10.00 | 32,000.00 |
| RA8 | REM & DISP ASPHALT PAVEMENT, 7"; COMPL | S.Y. | 140.00 | \$19.00 | \$2,660.00 | \$9.00 | 1,260.00 |
| RA9 | REM & DISP CURB & GUTTER; COMPL | L.F. | 1,235.00 | \$4.50 | \$5,557.50 | \$4.00 | 4,940.00 |
| RA10 | REM & DISP CONCR, 4" TO 6"; COMPL | S.F. | 200.00 | \$14.40 | \$2,880.00 | \$3.00 | 600.00 |
| RA11 | SIDEWALK, 4"; CIP | S.F. | 200.00 | \$4.50 | \$900.00 | \$4.82 | 964.00 |
| RA12 | STAND MEDIAN CURB & GUTTER, 6" X 18"; CIP | L.F. | 1,315.00 | \$12.00 | \$15,780.00 | \$15.00 | 19,725.00 |
| RA13 | STAND BARRIER CURB & GUTTER, 6" X 30"; CIP | L.F. | 50.00 | \$16.50 | \$825.00 | \$17.00 | 850.00 |
| RA14 | LANDSCAPE GRAVEL, 4"; CIP | S.Y. | 150.00 | \$16.00 | \$2,400.00 | \$10.00 | 1,500.00 |
| RA15 | SWPPP PREP/SWPP MANAG; COMPL | L.S. | 1.00 | \$2,500.00 | \$2,500.00 | \$2,300.00 | 2,300.00 |
| RA16 | TRAFFIC CONTROL PLAN; CIP | L.S. | 1.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 15,000.00 |
| RA17 | REFL. PAINTED STRIPE, 4"; CIP | L.F. | 3,600.00 | \$0.25 | \$900.00 | \$0.22 | 792.00 |
| RA18 | REFL. PL. PAVE STRIPE, 24"; CIP | L.F. | 24.00 | \$7.20 | \$172.80 | \$6.29 | 150.96 |
| RA19 | REFL. PREF PL. PAVE MARKING, LEFT ARROW; CIP | EA. | 5.00 | \$250.00 | \$1,250.00 | \$217.00 | 1,085.00 |
| RA20 | REFL. PREF PL. PAVE MARKING, THRU ARROW; CIP | EA. | 1.00 | \$240.00 | \$240.00 | \$205.00 | 205.00 |
| RA21 | REFL. PREF PL. PAVE MARKING, WORD "ONLY"; CIP | EA. | 2.00 | \$310.00 | \$620.00 | \$274.00 | 548.00 |
| RA22 | PERM SIGNING; CIP | L.S. | 1.00 | \$1,150.00 | \$1,150.00 | \$1,006.00 | 1,006.00 |
| RA23 | CONST STAKING; COMPL | L.S. | 1.00 | \$18,500.00 | \$18,500.00 | \$12,000.00 | 12,000.00 |
| ADDITIVE ALTERNATE NO. 1 ROADWAY BID LOT TOTAL | | | | | \$255,889.05 | | \$200,148.46 |

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Highland Enterprise

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ADDITIVE ALTERNATE NO. 1 STORM DRAIN BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|--|---|-------|-----------|------------|--------------------|------------|--------------------|
| SDA1 | 12" DIA RCP-CLASS III; CIP | L.F. | 14.00 | \$47.00 | \$658.00 | \$70.00 | 980.00 |
| SDA2 | 12" DIA RCP-CLASS IV; CIP | L.F. | 52.00 | \$47.00 | \$2,444.00 | \$70.00 | 3,640.00 |
| SDA3 | SINGLE GRATE DI W/ McNICHOUS BAR GRATE; CIP | EA. | 6.00 | \$5,200.00 | \$31,200.00 | \$4,000.00 | 24,000.00 |
| SDA4 | 6' DIA. STANDARD STORM DRAIN MANHOLE; CIP | EA. | 1.00 | \$5,550.00 | \$5,550.00 | \$5,500.00 | 5,500.00 |
| SDA5 | CONCRETE COLLAR FOR 12" RCP; CIP | EA. | 7.00 | \$220.00 | \$1,540.00 | \$450.00 | 3,150.00 |
| SDA6 | CONCRETE PLUG FOR 12" RCP; CIP | EA. | 2.00 | \$230.00 | \$460.00 | \$250.00 | 500.00 |
| SDA7 | REM & DISP SINGLE GRATE DI; COMPL | EA. | 8.00 | \$650.00 | \$5,200.00 | \$1,000.00 | 8,000.00 |
| SDA8 | REM & DISP CONC JCT. BOX; COMPL | EA. | 1.00 | \$1,250.00 | \$1,250.00 | \$1,000.00 | 1,000.00 |
| SDA9 | REM & DISP 12" RCP; COMPL | L.F. | 59.00 | \$21.00 | \$1,239.00 | \$10.00 | 590.00 |
| ADDITIVE ALTERNATE NO. 1 STORM DRAIN BID LOT TO | | | | | \$49,541.00 | | \$47,360.00 |

9
5
2

ADDITIVE ALTERNATE NO. 1 GAS BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|---|-------------------------|-------|-----------|------------|-------------------|------------|-------------------|
| GA1 | 2" PE GAS LINE; CIP | LF | 600 | \$4.40 | \$2,640.00 | \$9.00 | 5,400.00 |
| GA2 | EXPLORATION TIME; COMPL | ½ HRS | 2 | \$110.00 | \$220.00 | \$150.00 | 300.00 |
| GA3 | 2" PE CAP; CIP | EA | 2 | \$20.00 | \$40.00 | \$100.00 | 200.00 |
| ADDITIVE ALTERNATE NO. 1 GAS BID LOT TOTAL | | | | | \$2,900.00 | | \$5,900.00 |

ADDITIVE ALTERNATE NO. 1 WATER BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|---------|----------------------------------|-------|-----------|-------------|-------------|-------------|------------|
| WA1 | 10" TAPPING VALVE ON 24" DI; CIP | LS | 1 | \$10,300.00 | \$10,300.00 | \$12,000.00 | 12,000.00 |
| WA2 | 8" CONNECTION @ WYATT; CIP | LS | 1 | \$1,500.00 | \$1,500.00 | \$1,191.00 | 1,191.00 |
| WA3 | 10" C-900 WATER PIPE; CIP | LF | 1500 | \$28.00 | \$42,000.00 | \$28.00 | 42,000.00 |
| WA4 | 10" GATE VALVE W/BOX | EA | 1 | \$2,000.00 | \$2,000.00 | \$1,750.00 | 1,750.00 |
| WA5 | 8" C-900 WATER PIPE; CIP | LF | 70 | \$24.00 | \$1,680.00 | \$40.00 | 2,800.00 |
| WA6 | 8" GATE VALVE & BOX; CIP | EA | 1 | \$1,260.00 | \$1,260.00 | \$1,500.00 | 1,500.00 |
| WA7 | 6" C-900 WATER PIPE; CIP | LF | 40 | \$20.00 | \$800.00 | \$25.00 | 1,000.00 |
| WA8 | 6" GATE VALVE AND VALVE BOX | EA | 1 | \$975.00 | \$975.00 | \$1,325.00 | 1,325.00 |
| WA9 | DUCTILE IRON FITTINGS; CIP | LBS | 800 | \$3.00 | \$2,400.00 | \$5.00 | 4,000.00 |
| WA10 | 2" WATER SERVICE CONNECTION; CIP | EA | 2 | \$725.00 | \$1,450.00 | \$1,077.00 | 2,154.00 |

**SOUTH MAIN STREET IMPROVEMENTS PROJECT
CLC PROJECT NO. 11-12-317
BID OPENING DATE: July 12, 2011**

| | | Highland Enterprise | | Morrow Enterprise | | | |
|---|---|---------------------|-----|-------------------|--------------------|------------|--------------------|
| WA11 | 2" POLY WATER TUBING; CIP | LF | 50 | \$5.70 | \$285.00 | \$10.00 | 500.00 |
| WA12 | 1" WATER SERVICE CONNECTION; CIP | EA | 4 | \$360.00 | \$1,440.00 | \$350.00 | 1,400.00 |
| WA13 | 1" POLY WATER TUBING; CIP | LF | 140 | \$4.30 | \$602.00 | \$9.00 | 1,260.00 |
| WA14 | NEW FIRE HYDRANT; CIP | EA | 1 | \$2,400.00 | \$2,400.00 | \$4,000.00 | 4,000.00 |
| WA15 | REMOVE FIRE HYDRANT; COMPL | EA | 1 | \$230.00 | \$230.00 | \$350.00 | 350.00 |
| WA16 | EXPLORATION TIME; COMPL | ½ HRS | 10 | \$110.00 | \$1,100.00 | \$150.00 | 1,500.00 |
| WA17 | REM & DISP AC PIPE; COMPL | LF | 40 | \$15.50 | \$620.00 | \$45.00 | 1,800.00 |
| WA18 | REMOVE, DISPOSE, & REPLACE C&G; CIP | LF | 10 | \$35.00 | \$350.00 | \$20.00 | 200.00 |
| WA19 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 60 | \$9.70 | \$582.00 | \$8.00 | 480.00 |
| WA20 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | SF | 60 | \$10.00 | \$600.00 | \$10.00 | 600.00 |
| WA-21 | WATER TRENCH PATCH- 6" TO 8" PMBP; CIP | SY | 100 | \$70.00 | \$7,000.00 | \$90.00 | 9,000.00 |
| ADDITIVE ALTERNATE NO. 1 WATER BID LOT TOTAL | | | | | \$79,574.00 | | \$90,810.00 |

| ADDITIVE ALTERNATE NO. 1 SAS BID LOT | | | | | | | |
|---|---|-------|-----------|------------|--------------------|------------|--------------------|
| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
| SA1 | 8" SDR-26 SEWER PIPE; CIP | LF | 440 | \$14.80 | \$6,512.00 | \$35.00 | 15,400.00 |
| SA2 | NEW 4' DIA. SAS MANHOLE; CIP | EA | 2 | \$2,600.00 | \$5,200.00 | \$2,600.00 | 5,200.00 |
| SA3 | ABANDON EXISTING MANHOLE; COMPL. | EA | 4 | \$1,500.00 | \$6,000.00 | \$1,000.00 | 4,000.00 |
| SA4 | 4" SEWER SERVICE CONNECTION; CIP | EA | 5 | \$210.00 | \$1,050.00 | \$160.00 | 800.00 |
| SA5 | 4" DOUBLE WYE CLEANOUT ASSEMBLY W/CONC. COLLAR; CIP | EA | 5 | \$540.00 | \$2,700.00 | \$250.00 | 1,250.00 |
| SA6 | 4" SEWER SERVICE PIPE; CIP | LF | 150 | \$8.70 | \$1,305.00 | \$12.00 | 1,800.00 |
| SA7 | REMOVE & REPLACE CURB & GUTTER; CIP | LF | 50 | \$24.00 | \$1,200.00 | \$20.00 | 1,000.00 |
| SA8 | REMOVE, DISPOSE & REPLACE SIDEWALK; CIP | SF | 100 | \$6.00 | \$600.00 | \$8.00 | 800.00 |
| SA9 | REMOVE, DISPOSE & REPLACE DRIVEPAD; CIP | SF | 100 | \$7.00 | \$700.00 | \$10.00 | 1,000.00 |
| SA10 | EXPLORATION TIME; COMPL | ½ HRS | 12 | \$110.00 | \$1,320.00 | \$100.00 | 1,200.00 |
| ADDITIVE ALTERNATE NO. 1 SAS BID LOT TOTAL | | | | | \$26,587.00 | | \$32,450.00 |

SOUTH MAIN STREET IMPROVEMENTS PROJECT
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Highland Enterprise Morrow Enterprise

TOTAL ADDITIVE ALTERNATE NO. 1 AMOUNT \$ 414,491.05 \$ 376,668.46

| | | | | |
|---|--|--|---------------|---------------|
| ADDITIVE ALTERNATE NO. 1 BID AMOUNT: | | | \$ 414,491.05 | \$ 376,668.46 |
| NMGRT (7.5625%): | | | \$ 31,345.89 | \$ 28,485.55 |
| CONTINGENCY ON UTILITIES (10%): | | | \$ 10,906.10 | \$ 12,916.00 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | | \$ 15,271.50 | \$ 12,375.42 |
| TOTAL: | | | \$ 472,014.54 | \$ 430,445.44 |

ADDITIVE ALTERNATE NO. 2 ROADWAY BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|---|-----------------------------|-------|-----------|------------|-------------|------------|-------------|
| RA2 | UPGRADE HMAC TO SP-III; CIP | S. Y. | 3,600.00 | \$4.50 | \$16,200.00 | \$20.40 | \$73,440.00 |
| ADDITIVE ALTERNATE NO. 2 ROADWAY BID LOT | | | | | \$16,200.00 | | \$73,440.00 |

TOTAL ADDITIVE ALTERNATE NO. 2 AMOUNT \$16,200.00 \$73,440.00

| | | | | |
|---|--|--|--------------|--------------|
| ADDITIVE ALTERNATE NO. 2 BID AMOUNT: | | | \$ 16,200.00 | \$ 73,440.00 |
| NMGRT (7.5625%): | | | \$ 1,225.13 | \$ 5,553.90 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | | \$ 810.00 | \$ 3,672.00 |
| TOTAL: | | | \$ 18,235.13 | \$ 82,665.90 |

ADDITIVE ALTERNATE NO. 3 ROADWAY BID LOT

| ItemNo. | Description | Units | Est. Qty. | Unit Price | Total Cost | Unit Price | Total Cost |
|---|-----------------------------|-------|-----------|------------|-------------|------------|-------------|
| RA3 | UPGRADE HMAC TO SP-III; CIP | S. Y. | 3,455.00 | \$4.50 | \$15,547.50 | \$20.40 | \$70,482.00 |
| ADDITIVE ALTERNATE NO. 3 ROADWAY BID LOT | | | | | \$15,547.50 | | \$70,482.00 |

TOTAL ADDITIVE ALTERNATE NO. 3 AMOUNT \$15,547.50 \$70,482.00

| | | | | |
|---|--|--|--------------|--------------|
| ADDITIVE ALTERNATE NO. 3 BID AMOUNT: | | | \$ 15,547.50 | \$ 70,482.00 |
| NMGRT (7.5625%): | | | \$ 1,175.78 | \$ 5,330.20 |
| CONTINGENCY ON ALL ITEMS EXCEPT UTILITIES (5%): | | | \$ 777.38 | \$ 3,524.10 |
| TOTAL: | | | \$ 17,500.65 | \$ 79,336.30 |

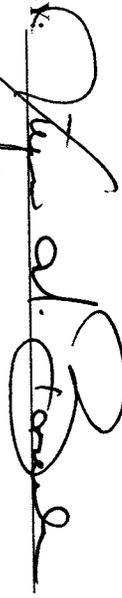
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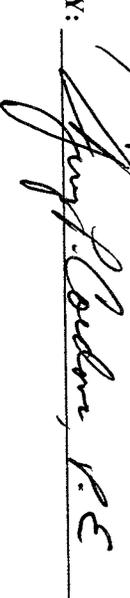
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Highland Enterprise

Morrow Enterprise

| GRAND TOTAL | | | | |
|---|--|-----------------|--|-----------------|
| BASE BID + ADD A/LT NO. 1 & 2 & 3 AMOUNT: | | \$ 1,339,129.05 | | \$ 1,444,747.46 |
| NMGRT (7.5625%): | | \$ 101,271.63 | | \$ 109,259.03 |
| CONTINGENCY ON ALL ITEMS: | | \$ 91,817.51 | | \$ 78,695.37 |
| TOTAL: | | \$ 1,532,218.19 | | \$ 1,632,701.86 |

PREPARED BY: 

VERIFIED BY:  259