

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 8

Ordinance/Resolution# 11-12-324

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of July 5, 2011
(Adoption Date)

TITLE: A RESOLUTION AWARDING A BID FOR THE FISCAL YEAR 2011/12 OVERLAY MAINTENANCE PROJECT TO CUTLER REPAVING, INC. OF LAWRENCE, KANSAS IN THE AMOUNT OF \$861,014.95 PLUS \$65,114.26 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$43,050.75 FOR A TOTAL PROJECT AUTHORIZATION OF \$969,179.96.

PURPOSE(S) OF ACTION: Award contract for maintenance of City streets.

COUNCIL DISTRICT: ALL		
Drafter/Staff Contact: Gary Skelton 	Department/Section: Public Works/Street Systems	Phone: 541-2561
City Manager Signature: 		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces Pavement Management Program identifies on an annual basis City streets in need of corrective/preventive maintenance. This program includes several different maintenance methods including asphalt overlay, microsurfacing, and crack sealing.

The Public Works Department is proposing to complete the asphalt overlay portion of the program. The streets recommended to be included as part of the Fiscal Year 2011/2012 asphalt overlay are attached as Exhibit "B". Asphalt overlay includes grinding and removal of a layer of pavement followed by heater re-mixing of the existing surface and an overlay of new asphalt to the roadway. This process helps seal cracks in the pavement surface, improves surface irregularities, fills minor pot holes, adds structure to the pavement, and improves the riding surface. This process, if applied before subgrade failure becomes excessive, extends the service life of the roadway surface at a much lower cost than reconstruction and typically provides 10 to 15 years of service life to the applied roadways.

The State of New Mexico has issued Pricing Agreement Number 10-805-00-06615 to Cutler Repaving, Inc. of Lawrence, Kansas for pavement resurfacing and curblin milling. The Public Works Department has reviewed the agreement and has requested to complete this work.

The Public Works Department recommends that the Council award the fiscal year 2011/12 Overlay Maintenance Project to Cutler Repaving, Inc. in the amount of \$861,014.95 plus

\$65,114.26 for New Mexico Gross Receipts Tax and a contingency of \$43,050.75 for a total of \$969,179.96.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A". Proposed Streets List For The Fiscal Year 2011/12 Overlay Maintenance Project.
3. Exhibit "B". Purchasing Managers Request for Contract.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY _____
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
GRT Street Maintenance	42806150-854121	\$969,179.96	\$1,200,000	\$230,820.04	Funds will be used for additional street maintenance projects.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution awarding a bid for the fiscal year 2011/12 Overlay Maintenance Project to Cutler Repaving, Inc. of Lawrence, Kansas in the amount of \$861,014.95 plus \$65,114.26 for New Mexico Gross Receipts Tax. The City Manager is authorized to approve change orders in an amount not to exceed \$43,050.75 for a total project authorization of \$969,179.96.
2. Vote "No"; this will not approve the Resolution awarding a bid for the 2011/2012 overlay maintenance project to Cutler Repaving, Inc. of Lawrence, Kansas in the amount of \$861,014.95 plus \$65,114.26 for New Mexico Gross Receipts Tax. The City manager is authorized to approve change order in an amount not to exceed \$43,050.75 for a total project authorization of \$969,179.96.
3. Vote to "Amend"; this could modify the Resolution and advise staff of necessary adjustments as deemed necessary.
4. Vote to "Table"; this could cause a delay in the project.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 11-12-324

A RESOLUTION AWARDING A BID FOR THE FISCAL YEAR 2011/12 OVERLAY MAINTENANCE PROJECT TO CUTLER REPAVING, INC. OF LAWRENCE, KANSAS IN THE AMOUNT OF \$861,014.95 PLUS \$65,114.26 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$43,050.75 FOR A TOTAL PROJECT AUTHORIZATION OF \$969,179.96.

The City Council is informed that:

WHEREAS, the City of Las Cruces Pavement Maintenance Program has identified City streets in need of corrective/preventive maintenance; and

WHEREAS, the State has issued Pricing Agreement Number 10-805-00-06615 to Cutler Repaving, Inc. of Lawrence, Kansas for pavement resurfacing and curblin milling; and

WHEREAS, the Public Works Department has reviewed the agreement and has requested to utilize the Agreement to perform the asphalt overlay of the City streets; and

WHEREAS, the Public Works Department recommends award to Cutler Repaving, Inc. of Lawrence, Kansas in the amount \$861,014.95; and

WHEREAS, the project will consist of grinding and removal of a layer of pavement followed by heater re-mixing of the existing surface and an overlay of new asphalt to the roadway for the rehabilitation of existing pavement on various City streets.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the 2011/12 Overlay Maintenance Project is hereby awarded to Cutler Repaving, Inc. of Lawrence, Kansas in the amount of \$861,014.95 plus \$65,114.26 for New Mexico Gross Receipts Tax to complete the streets shown on Exhibit "B".

(II)

THAT the City Manager is authorized to approve change orders in an amount not to exceed \$43,050.75 for a total award in the amount of \$969,179.96.

(III)

THAT the Purchasing Manager is authorized to contract with Cutler Repaving, Inc. of Lawrence, Kansas as outlined in the Exhibit "A", Purchasing Manager's Request to Contract Form.

(IV)

THAT the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2011.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:

Councillor Silva:

Councillor Connor:

Councillor Pedroza:

Councillor Small:

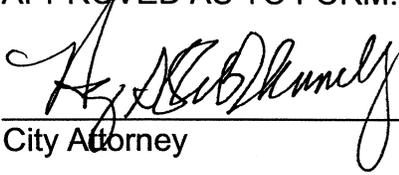
Councillor Sorg:

Councillor Thomas:

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: July 5, 2011

Resolution No.: 11-12-324

Existing Contract Purchase For Overlay Maintenance Project

The Las Cruces City Council is provided the following information concerning this request:

RFP/BID SOLICITATION INFORMATION:

- | | |
|-----------------------------------------------------|---------------------------------------|
| 1. Existing Contract Issuer: | State of New Mexico |
| 2. Contract Number: | 10-805-00-06615 |
| 3. Contract Expiration Date: | February 17, 2012 |
| 4. Description: | Overlay Maintenance Project |
| 5. Using Department: | Public Works |
| 6. Current Award Recommendation To: | Cutler Repaving, Inc. of Lawrence, KS |
| 7. Award Amount (includes any tax and contingency): | \$969,179.96 |
| 8. Contract Duration: | February 18, 2011—February 17, 2012 |

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-316**.


 Purchasing Manager

1 6/15/2011
 Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION OR PURCHASE ORDER NUMBER:	TBD
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**Proposed Streets List For The
Fiscal Year 2011/12 Overlay Maintenance Project**

STREET	FROM	TO
Madrid Avenue	Main Street	Solano Drive
Phillips Drive	Alameda Boulevard	Highland Avenue
Rose Lane	Hoagland Avenue	Hoagland Avenue
Gamble Court	Quail Run Avenue	south end
Gardner Avenue	Solano Drive	East Park Drive
Jett Avenue	Chaparro Street	East Park Drive
Mesa Avenue	Solano Drive	Espina Street
Quail Run Avenue	Desert Shadow Place	County Line
Scale Court	Quail Run Avenue	south end
Amador Avenue	Del Monte Street	Dona Ana Street
Calle Feliz	Locust Street	Luna Street
Lewis Street	Spruce Avenue	Defiance Road
Skyway Drive	Lester Avenue	Stull Drive
Solar Way	Idaho Avenue	Stull Drive
Foster Road	Solano Drive	Idaho Avenue
Hadley Avenue	First Street	Valley Drive
Montana Avenue	Solano Drive	El Paseo Road
Cedardale Drive	Spitz Street	Devendale Drive
Spitz Street	Cedardale Drive	El Camino Real
Spitz Street	El Camino Real	Main Street
Foothills Drive	Nacho Drive	Lohman Avenue
Idaho Avenue	Don Roser Drive	Telshor Boulevard
Solano Drive	Hadley Avenue	Cactus Street
Triviz Drive	Nevada Avenue	Idaho Avenue