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## Council Action and Executive Summary

Item # 4

Ordinance/Resolution# 12-003

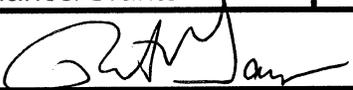
For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of July 5, 2011  
(Adoption Date)

**TITLE:** A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$3000.00 TO THE FY 2012 OTHER OPERATING FUND FOR THE NATURAL HISTORY MUSEUM.

### PURPOSE(S) OF ACTION:

To adjust budget.

<b>COUNCIL DISTRICT: ALL</b>		
<b><u>Drafter/Staff Contact:</u></b> Elizabeth Vega	<b><u>Department/Section:</u></b> Finance/Grants	<b><u>Phone:</u></b> 575-541-2717
<b><u>City Manager Signature:</u></b>		

### BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

In March of 2011, the Natural History Museum received a mini-grant from the Nanoscale Informal Science Education (NISE) Network in the amount of \$3,000.00 to fund a collaborative project with NMSU that provides nanoscience classroom kits for use by local teachers. The funds were not budgeted or expended in FY 2011 and the Natural History Museum is requesting that the grant funds be budgeted in the FY 2012 budget for their use.

### SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Budget Adjustment.

(Continue on additional sheets as required)

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2761 Other Operating Fund</u> in the amount of <u>\$3,000.00</u> for FY <u>2012</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Grant funds will be moved into Fund #2761 (Other Operating Fund) for FY 2012 under project #22007 to be used by the Natural History Museum to purchase educational supplies for their nanoscience classroom kits. This will allow for expenditure of all grant funds so the grant may be closed.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
2761-Other Operating Fund	730110-22007	\$3,000.00	\$0.00	\$3,000.00	Once rolled over, will be used for supplies.

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will adjust the FY 2012 budget.
2. Vote "No"; this will cause the Natural History Museum to not be able to buy supplies for their nanoscience classroom kits.
3. Vote to "Amend"; this could cause a change in the project scope and impact grant requirements.
4. Vote to "Table"; this not an option, as funds need to be spent as soon as possible to meet grant deadlines.

**REFERENCE INFORMATION:**

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution No. 11-196

(Continue on additional sheets as required)

RESOLUTION NO. 12-003

**A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$3000.00 TO THE FY 2012 OTHER OPERATING FUND FOR THE NATURAL HISTORY MUSEUM.**

The City Council is informed that:

**WHEREAS**, the Nanoscale Informal Science Education (NISE) Network awarded a mini-grant to the Natural History Museum in the amount of \$3,000.00; and

**WHEREAS**, the Natural History Museum did not expend the funds in FY 2011; and

**WHEREAS**, the funds will be used in FY 2012 to purchase educational supplies for the Natural History Museum's project for nanoscience classroom kits.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

(I)

**THAT** the Council does approve the adjustment to the FY 2012 budget to rollover \$3,000.00 from the FY 2011 Other Operating Fund.

(II)

**THAT** City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

**DONE AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2011.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2011/2012**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Other Operating Grants Fund 2761</b>	<b>Finance</b>		<b>Special Revenue</b>	
	<b>FY 2010/11 Projected*</b>	<b>FY 2011/12 Adopted</b>	<b>FY 2011/12 Adjustments</b>	<b>FY 2011/12 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
33005 DAC Homeland Security Fire Grant	2,095	33,377		33,377
16006 Resources for Children & Youth, Inc	0	0		0
25010 US Dept. of Agriculture	504	6,496		6,496
22007 Nanoscale Informal Science Education	0	0	3,000	3,000
<b>Total Revenues</b>	\$ 2,599	39,873	3,000	42,873
<b>Total Resources</b>	\$ 2,599	39,873	3,000	42,873
<b>EXPENDITURES</b>				
33005 DAC Homeland Security Fire Grant	2,095	33,377		33,377
16006 FYI Transitional Living Facility	0	0		0
25010 Green Infrastructure Planning	504	6,496		6,496
22007 Nanoscale Informal Science Education	0	0	3,000	3,000
<b>Total Expenditures</b>	\$ 2,599	39,873	3,000	42,873
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2011 and 4 months projected.