



City of Las Cruces®

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Council Action and Executive Summary

Item # 7 Ordinance/Resolution# 11-199 Council District: ALL

For Meeting of March 21, 2011

(Adoption Date)

TITLE: A RESOLUTION ALLOWING TRANSIT SECTION STAFF TO APPLY TO THE FEDERAL TRANSIT ADMINISTRATION FOR APPROPRIATED FEDERAL FISCAL YEAR 2010 SECTION 5307 FORMULA FUNDS IN THE AMOUNT OF \$394,000, REQUIRING A CITY MATCH OF \$98,500, FOR THE PURPOSE OF OBLIGATING THE THIRD AND FINAL PLANNED FUNDING COMPONENT OF THE TRANSIT INTERMODAL CENTER, TO BE BUILT IN FY 2012.

PURPOSE(S) OF ACTION: This Resolution would permit Transit Staff to apply for \$394,000 in Federal Section 5307 formula funding for the third and final planned funding component of the Intermodal Center.

Drafter and Staff Contact: Mike Bartholomew		Department: Public Services/Transit		Phone: 541-2500	
Department	Signature	Phone	Department	Signature	Phone
Department Director		528-3477	Budget		541-2107
Other			Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Transit Section is requesting to apply for Federal Transit Administration (FTA) funding from a Section 5307 formula appropriation awarded to the City of Las Cruces under the SAFETEA-LU Transportation Bill. This request to obligate federal funds constitutes the third and final funding piece for the planned construction of the Intermodal Center. This funding piece was presented and discussed with Council at its August 16, 2010, meeting and is a critical component of the total funding package.

As shown in Attachment "A", this final planned funding component makes up \$492,500 for the Intermodal Center Project. Of this amount \$394,000 would come from the federal grant and would require a local match from the City of \$98,500.

The first funding component for the Intermodal Center, which came from a 2002 earmark appropriation, is \$1,868,050 requiring a local match of \$467,015, for a total project of \$2,335,065. This was approved by Council on July 5, 2005, as Resolution 06-016. The existing grant-funded project is already budgeted in the Intermodal Center Fund (5921). To date, expenditures on this grant were for the purchase of the land for the Intermodal Center; the purchase price was \$397,401 and an ongoing contractual commitment for the architectural and engineering design, which will cost an estimated \$412,544.

The second funding component of \$812,500 comes from a grant approved by Council on August 16, 2010, as Resolution 11-042. This component will be budgeted in the FY 2012 City budget and be associated with construction planned for that year.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", excerpt from the MPO Transportation Improvement Program (TIP) for Intermodal Center Project.
3. Exhibit "B", Grant Overview Worksheet.
4. Attachment "A", Intermodal Center Funding Overview

SOURCE OF FUNDING:

Is this action already budgeted? N/A	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the (See fund expenditure summary below) Fund.
Does this action create an revenue? N/A	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: in the amount of \$ _____ for FY ____.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

These funds are related to Federal Transit Administration (FTA) Section 5307 formula funding and are the third planned funding component for the Intermodal Center. The FTA funds totaling \$394,000 requires a local match of \$98,500 which would come from the City's Transit Fund. A request to include this component with the local match in the FY 2012 budget is being made through the regular budget process.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote for approval of the Resolution which will enable Staff to apply to FTA for \$394,000 in 5307 (formula) funding for the purpose of obligating the final planned funding piece for the Intermodal Center Project which will begin construction in FY 2012.
2. Vote not to approve the Resolution which will result in insufficient funding for the Intermodal Center Project and would delay the implementation of that project.
3. Vote to amend or modify this Resolution and provide alternative direction to Staff.
4. Vote to "Table"; this would delay bidding of the construction contract.

REFERENCE INFORMATION

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution No. 06-016 Council selection of Intermodal Center site and approval to apply for and obligate funding for first grant.
2. Resolution No. 11-042 Council approval of second funding component of the Intermodal Center.

RESOLUTION NO. 11-199

A RESOLUTION ALLOWING TRANSIT SECTION STAFF TO APPLY TO THE FEDERAL TRANSIT ADMINISTRATION FOR APPROPRIATED FEDERAL FISCAL YEAR 2010 SECTION 5307 FORMULA FUNDS IN THE AMOUNT OF \$394,000, REQUIRING A CITY MATCH OF \$98,500, FOR THE PURPOSE OF OBLIGATING THE THIRD AND FINAL PLANNED FUNDING COMPONENT OF THE TRANSIT INTERMODAL CENTER, TO BE BUILT IN FY 2012.

The City Council is informed that:

WHEREAS, the City of Las Cruces receives annual Federal Transit Administration (FTA) Section 5307 formula funding apportionments as authorized by Congress under the SAFETEA-LU program; and

WHEREAS, there are remaining Section 5307 appropriations in the total amount of \$394,000 from the FY 2010 appropriation; and

WHEREAS, the City may use Section 5307 funding for capital projects at a federal/local match ratio of 80/20; and

WHEREAS, the required local match of 20% for these funds would be \$98,500, making a total project of \$492,500; and

WHEREAS, the City of Las Cruces has long planned to use the aforementioned funding for the third and final piece of the total funding package of the planned Intermodal Center; and

WHEREAS, this piece of funding is crucial for completion of construction of the Intermodal Center in FY 2012; and

WHEREAS, a project for planned enhancement of intermodal grant project funding is included in the MPO Transportation Improvement Program (TIP).

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT City Staff are hereby authorized to apply to the Federal Transit Administration for remaining Section 5307 funds in the amount of \$394,000 to be used for the third and final piece of the total funding package of the planned Intermodal Center which will be constructed in FY 2012.

(II)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2011.

(SEAL)

APPROVED:

Mayor

ATTEST:

City Clerk

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Connor: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

APPROVED AS TO FORM:



City Attorney

EXHIBIT A

Las Cruces Metropolitan Planning Area	Las Cruces Metropolitan Planning Organization	Transportation Improvement Program (TIP)	
CN: TL00015	Las Cruces MPO - PIN: 23	NMDOT Dist.: 1	County: Dona Ana
Fed ID: TL00015	Lead Agency: City of Las Cruces	Municipality: City of Las Cruces	Length: 0 Miles
RT: Proj RoadRUNNER Transit	Fr: _____	Est. Proj. Cost: \$655,498	Est. Letting: _____
Category: Transit	To: _____	<input type="checkbox"/> IP Amendment Pending?	
Project Desc.: Intermodal Facility Construction Phase 1			
Project Phases: <input checked="" type="checkbox"/> Environ. Document <input checked="" type="checkbox"/> Prel. Engr <input type="checkbox"/> Design <input type="checkbox"/> Right-of-way <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Other <input type="checkbox"/> Work Zone Routine			
Remarks:			

FUND SOURCE	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category				TIP Informational Years	
	2010	2011	2012	2013	2014	2015
State Match	\$0	\$0			\$0	
Local Match	\$162,500	\$229,600			\$992,100	
FTA 5307 (Urban)	\$650,000	\$918,398			\$1,568,398	
Totals	\$812,500	\$1,147,998			\$1,960,498	
				4 Yr. TOTALS		

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EXHIBIT B
Grant Overview Worksheet

Title of Grant Program: FTA Section 5307

Funding Organization: Federal Government, FTA

Section Applying: Transit

Description of Proposed Project: Request for the third and final planned funding component of the intermodal center. Previous the City has obligated two Section 5309 grants towards this process.

Strategic Plan	Goal: Y	Objective: 3.1.8	Strategy: N/A
Performance Budget	Goal: N/A	Objective: N/A	Strategy: N/A

- Existing City Programs/Efforts** *(Example: request for environmentally-friendly weed management. Parks Section's existing budget and work activities includes weed management)*
 - Expansion of Existing Program/Efforts** *(Example: request for advertising to increase public Awareness of the Farmers Market. The advertising campaign will be an increase over current activities/budget.)*
 - New Initiative, Not Budgeted** *(Example: request to implement a recreational activity that is currently Not included in the city's recreational programs.)*
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Project Maintenance *(If the grant specifies that the project must be maintained/operated after the grant period ends, list the requirements:*

This will be a new City facility as a result of this project

Amount Section anticipates requesting: \$394,000 **Match Requirement (%):** 20%

Projected Match **In-Kind:** **Cash:** \$98,500
Match Source: City General Fund, Gas Tax Fund

Grant Application Due: March 2010 **Grant Duration (Months/Years):** until used up

MOU or Joint Powers Agreement Required (Yes/No): Already in existence

Grant Collaborators (List other city departments or outside agencies): CLC Facilities Department

Employees To Be Hired *(# to be hired, full-time or part-time position and 1-sentence job responsibilities)*

No additional employees

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EXHIBIT B
Grant Overview Worksheet

Grant Manager *(Responsible for contract, project operations, budget management, and reports as prescribed)*

Name: Michael Bartholomew

Title: Transit Admin.

Phone: 541-2537

E-mail: mbartholomew@las-cruces.org

Submitted by: Michael Bartholomew

Signature



Date: February 23, 2011

Reviewed & Approved by: LORI GRUMET
Department Director



Signature

Date:

ATTACHMENT "A"

**Intermodal Center Funding
Original Grant Project Budgeted by the City (FTA Grant NM-03-0052)**

Fund Name	Revenue	Expenditures
Federal Share	\$1,868,050 (80%)	\$1,868,050 (80%)
City Share	\$ 467,015 (20%)	\$ 467,015 (20%)
Original Budget in 5921	\$2,335,065	\$2,335,065
<i>Less purchase of land</i>	<i>(\$ 397,401)</i>	<i>(\$ 397,401)</i>
<i>Less A&E Services (est.)</i>	<i>(\$ 412,544)</i>	<i>(\$ 412,544)</i>
Est. remaining funds 5921	\$1,525,120	\$1,525,120

**Obligated Additional Project Funding FTA Section 5309 Grant
(FTA Grant NM-04-0016)**

Federal Share	\$ 650,000 (80%)	\$ 650,000 (80%)
City Share	\$ 162,500 (20%)	\$ 162,500 (20%)
Add'l Budget for Project	\$ 812,500	\$ 812,500

**Planned Additional Project Funding from FTA Section 5307 Grant
(this request)**

Federal Share	\$ 394,000	\$ 394,000
City Share	\$ 98,500	\$ 98,500
Add'l Budget for Project	\$ 492,500	\$ 492,500

Total Identified Funding for Intermodal Center

Total Identified Funding	\$3,640,065	\$3,640,065
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