

**City of Las Cruces**  
PEOPLE HELPING PEOPLE

**Council Action and Executive Summary**

Item # 15 Ordinance/Resolution# 11-152 Council District: All City

For Meeting of January 3, 2011  
(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A NUTRITION SERVICE INCENTIVE PROGRAM (NSIP) CONTRACT AMENDMENT FOR CASH-IN-LIEU OF COMMODITIES FROM THE NORTH CENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT NON-METRO AREA AGENCY ON AGING FOR FISCAL YEAR 2010-2011 IN THE AMOUNT OF \$9,400 AND TO ADJUST THE CITY BUDGET.

**PURPOSE(S) OF ACTION:** A resolution to accept a contract amendment in the amount of \$9,400 from the North Central New Mexico Economic Development District Non-Metro Area Agency on Aging for Fiscal Year 2010/2011 and to adjust the City budget.

<b>Drafter and Staff Contact:</b> Shelley Modell <i>Shelley Modell</i>		<b>Department:</b> Public Services/Senior Programs		<b>Phone:</b> 528-3001	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Department Director	<i>[Signature]</i>	528-3477	Budget	<i>[Signature]</i>	541-2107
Other			Assistant City Manager	<i>[Signature]</i>	541-2271
Legal	<i>[Signature]</i>	541-2128	City Manager	<i>[Signature]</i>	541-2076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

On October 4, 2010, City Council approved Resolution 11- 087 authorizing the City of Las Cruces to accept a grant award in the amount of \$119,986 from the North Central New Mexico Economic Development District Area Agency on Aging (NCNMEDD/AAA) for cash-in-lieu of commodities for the City of Las Cruces Senior Nutrition Program.

The attached amendment increases the FY 10-11 Nutrition Service Incentive Program appropriation for the Senior Nutrition Program from \$119,986 to \$126,386 thereby increasing the total dollar amount by \$9,400 for the contract period July 1, 2010, through June 30, 2011.

This allocation will be applied directly to the purchase of food for the Senior Nutrition Program. Of this amount, sixty (60) percent is budgeted for home delivered meals and forty (40) percent for congregate meals.

0105 9-030

A budget adjustment to the Fiscal Year 2010/2011 City budget is needed to reflect the contract amendment.

**SUPPORT INFORMATION:**

1. Resolution/Ordinance.
2. Exhibit "A"-- North Central New Mexico Economic Development District Non-Metro Area Agency on Aging Nutrition Service Incentive Program Contract Amendment Contract No. 2010-11-64014.
3. Exhibit "B"—Budget Adjustment.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>21200030-552017-30600</u> in the amount of \$9,400.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**FUND SUMMARY:** (Please make sure to change the gray font to black for scanning purposes.)

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Cash-in-Lieu of Commodities 2172	21200030-552017-30600	\$9,400	\$119,986	\$129,386	Revenue
Cash-in-Lieu of Commodities 2172	21205090-730620-30600	\$3,760	\$47,994	\$51,754	Congregate Program Food Expenses
Cash-in-Lieu of Commodities 2172	21205100-730620-30600	\$5,640	\$71,992	\$77,632	Home Delivered Food Expenses

(Continue on additional sheets as required)

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will approve the funding to provide congregate and home delivered meal services to eligible individuals.
2. Vote "No"; this will not approve the funding and the Nutrition Program may have to suspend meal services.
3. Vote to "Amend"; this could result in operating services at a reduced level of service.
4. Vote to "Table"; this could postpone congregate and homebound meal services.

**REFERENCE INFORMATION**

***If applicable please list prior resolutions/ordinances referencing the title subject on this action.***

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution No. 11-087.

(Continue on additional sheets as required)

RESOLUTION NO. 11-152

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A NUTRITION SERVICE INCENTIVE PROGRAM (NSIP) CONTRACT AMENDMENT FOR CASH-IN-LIEU OF COMMODITIES FROM THE NORTH CENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT NON-METRO AREA AGENCY ON AGING FOR FISCAL YEAR 2010-2011 IN THE AMOUNT OF \$9,400 AND TO ADJUST THE CITY BUDGET.**

The City Council is informed that:

**WHEREAS**, on October 4, 2010, City Council approved Resolution 11-087 authorizing the City of Las Cruces to accept a grant award in the amount of \$119,986 from the North Central New Mexico Economic Development District Area Agency on Aging (NKNMEDD/AAA) for cash-in-lieu of commodities for the City of Las Cruces Senior Nutrition Program; and

**WHEREAS**, the attached amendment increases the FY 10-11 Nutrition Service Incentive Program appropriation for the Senior Nutrition Program from \$119,986 to \$126,386 thereby increasing the total dollar amount by \$9,400 for the contract period July 1, 2010, through June 30, 2011; and

**WHEREAS**, this allocation for Fiscal Year 2010/2011 in the amount of \$9,400 will be applied directly to the purchase of food for the Senior Nutrition Program; and

**WHEREAS**, of this amount, sixty (60) percent is budgeted for home delivered meals and forty (40) percent for congregate meals; and

**WHEREAS**, a budget adjustment to the Fiscal Year 2011 City budget is needed to reflect the contract amendment award.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Mayor is authorized to sign the Nutrition Service Incentive Program Amendment Contract No. 2010-11 64014 from the North Central New Mexico Economic Development District Non-Metro Area Agency on Aging for Fiscal Year 2010-2011 designated as Exhibit "A," attached hereto and made a part of this Resolution.

(II)

THAT the City of Las Cruces Fiscal Year 2010/2011 City budget is hereby adjusted as designated in Exhibit "B," attached hereto and made a part thereof.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

APPROVED:

(SEAL)

\_\_\_\_\_  
Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Connor: \_\_\_\_\_  
Councillor Pedroza: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Sorg: \_\_\_\_\_  
Councillor Thomas: \_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

Contract No. 2010-11 64014

**NORTH CENTRAL NEW MEXICO  
ECONOMIC DEVELOPMENT DISTRICT  
NON-METRO AREA AGENCY ON AGING  
NUTRITION SERVICE INCENTIVE PROGRAM (NSIP) AGREEMENT**

**AMENDMENT NO. 1**

This Amendment is made and entered into this 1st day of October, 2010, by and between the North Central New Mexico Economic Development District, Non-Metro Area Agency on Aging hereinafter referred to as the "Agency" and City of Las Cruces, hereinafter referred to as the "Contractor".

1. Purpose of Amendment. The purpose of the Amendment is to:
  - A. Revise the contract amount from \$119,986 to \$129,386 thereby increasing the total dollar amount by \$9,400.
  
2. Changes to Contract. The following changes are amendments to the contract:
  - A. Paragraph II. A. Compensation is amended to read: The total amount payable to the Contractor under this Agreement shall not exceed \$129,386 for eligible meals served during the period July 1, 2010 through June 30, 2011, regardless of funding sources, to eligible participants and their spouse.
  
3. All other clauses in the original Agreement will remain unchanged and together with this Agreement constitute the entire Agreement between the Contractor and NCNMEDD, Non-Metro AAA.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates listed below.

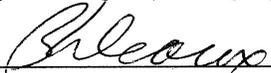
City of Las Cruces  
Legal Name of Vendor/Contractor

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed/Typed Name of Signatory

\_\_\_\_\_  
Date

NCNMEDD Non-Metro AAA  
Name of Area Agency on Aging

  
\_\_\_\_\_  
Signature

Barbara Deaux, Executive Director  
Printed/Typed Name of Signatory

October 1, 2010  
\_\_\_\_\_  
Date

NORTHCENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT  
 NON-METRO AREA AGENCY ON AGING  
 NOTIFICATION OF GRANT AWARD (NGA)  
 SPECIAL PROJECTS - NUTRITION SERVICE INCENTIVE PROGRAM (NSIP)

GRANTEE: Las Cruces, City of ADDRESS:		APPROVED BUDGET FOR THE PERIOD			Type of Grant or Action		NGA DATE
		FROM: 07/01/2010 TO: 06/30/2011			New/Cont: X Revision: X Other:		
PHONE:		Fund: 210 Title of Project: NSIP			CFDA # 93.053		
Indirect Cost % of \$							
DESCRIPTION		FEDERAL	STATE	LOCAL CASH	LOCAL IN-KIND	PROJECT INCOME	TOTAL
Personnel Services		\$0.00	\$0.00				\$0.00
Fringe Benefits		0.00	0.00				0.00
Travel		0.00	0.00				0.00
Maintenance & Repair		0.00	0.00				0.00
Supplies (Raw Food)		\$129,386.00	0.00				\$129,386.00
Contractual Services		0.00	0.00				0.00
Other Operating Costs		0.00	0.00				0.00
Capital Outlay		0.00	0.00				0.00
Subtotal		\$129,386.00	\$0.00				\$129,386.00
PERCENT OF TOTAL COST		100%	0%	0%	0%	0%	100%
COMPUTATION OF GRANT				8. Federal/State Shares will be Comprised of:			
1. Estimated Total Cost .....		\$129,386.00		a. Federal/State grant			
2. LESS Anticipated Project Income .....		\$0.00		unearned in previous		FY Federal:	0.00
3. Estimated Net Cost .....		\$129,386.00		project year(s)		FY State:	0.00
4. Non-federal and Non-state Share of Net Cost .....		\$0.00		b. Carry Over		0.00	
5. Project Income (Used as Match) .....		\$0.00				0.00	
6. Federal Share of Net Cost .....		\$129,386.00		c. New Obligational Authority Herein		FY Federal:	\$9,400.00
7. State Share of Net Cost .....		\$0.00		Awarded			
<p><input checked="" type="checkbox"/> Unless revised, the amount of lines 6 and 7 (Computation of Grant) will constitute a ceiling for federal and/or state participation in the approved cost.</p> <p><input checked="" type="checkbox"/> The federal and/or state share of the project cost is earned only when the cost is accrued and the non-federal and/or non-state share of the cost has been contributed. Receipt of federal and/or state funds (either through advance or reimbursement) does not constitute earning of these funds.</p> <p><input checked="" type="checkbox"/> If the actual net cost is less than the amount on line 3 (Computation of Grant) the non-federal and/or non-state share, the federal share, and the state share will meet the percentages indicated on Page 1 of the NGA.</p> <p><input checked="" type="checkbox"/> As shown in the Computation of Grant (assuming satisfactory progress, adequate justification and the availability of funds), the federal and state shares shall meet the amounts shown on lines 6 and 7 of the estimated net project cost shown on line 3.</p> <p><input checked="" type="checkbox"/> Funds herein awarded will remain available during the length of the project period, however, state and/or federal funds are dependent upon availability.</p> <p><input checked="" type="checkbox"/> In accepting the grant awarded for support of the expanded portion of an existing program, the grantee agrees to maintain expenditures for the existing program in the amount of Line 6 during the approved project period.</p>							
<p>All accounting records are to be kept in accordance with federal and state policy and readily available for examination by Area Agency personnel or other federal and/or state officials authorized to examine any or all financial and programmatic records. Such records shall be retained in accordance with the following:</p> <ol style="list-style-type: none"> <li>Keep adequate and complete financial records, and to report promptly and fully to the Area Agency.</li> <li>If a federal and/or state audit has not been made within three (3) years after project termination, project records may then be destroyed, on approval of the Agency.</li> <li>In all cases, an over-riding requirement exists to retain records until resolution of any audit questions relating to individual grants.</li> <li>Non-federal resources must be contributed equally to the percentage of the non-federal share of actual net costs for a project year. If a Grantee reports federal and/or state cash received but unearned on the final project report for a project year, the Grantee then owes the Area Agency this amount. This amount may constitute a cash advance on any funds awarded to the Grantee by the Area Agency for the following project year.</li> <li>The disposition of unearned portions of federal and/or state funds at the end of the project year shall be made in accordance with current state policies.</li> <li>Unearned federal and/or state cash at the time the project is terminated shall be returned in full to the Area Agency.</li> <li>All obligations will be liquidated within 30 days after the end of the project year and before final program and financial reports are submitted.</li> <li>Inventory of project equipment will be maintained and submitted as requested.</li> <li>Project records will preserved and kept available to federal and state auditors at the primary offices of the Grantee.</li> </ol>							
Signature of Area Agency on Aging Authorizing Official:				We, the undersigned officers of the Grantee organization, certify that we are in agreement with the terms and conditions of this award.			
 Date: 10/1/2010				Date:			
				Date:			
Signature:							

**NORTH CENTRAL NEW MEXICO  
ECONOMIC DEVELOPMENT DISTRICT  
NON-METRO AREA AGENCY ON AGING**

**VENDOR AGREEMENT  
AMENDMENT NO. 1**

This Amendment is made and entered into this 1st day of October, 2010, by and between the North Central New Mexico Economic Development District, Non-Metro Area Agency on Aging hereinafter referred to as the "Agency" and City of Las Cruces hereinafter referred to as the "Contractor".

7. Purpose of Amendment. The purpose of the Amendment is to:

A. Revise the service costs and/or units of service.

8. Changes to Contract. The following changes are amendments to the contract:

A. Paragraph I.C. Services and Reimbursement Methodology is amended to read:

<b>Service</b>	<b>Total Unit Cost (III,State,PI,Local)</b>	<b>Federal &amp; State Negotiated Unit Costs</b>	<b>Units</b>	<b>Persons</b>
Congregate Meals	\$5.3165	\$2.0847	92000	2000
Home Delivered Meals	\$5.2376	\$1.0533	142000	575
Assisted Transportation	\$	\$		
Transportation	\$10.5368	\$1.7765	40000	500
Homemaker/Housekeeping	\$44.407500	\$12.708330	4800	60
Respite	\$	\$		
Chore Services	\$	\$		
Health Promotion IIID	\$3.1679	\$2.3449	8505	1600
Grandparents Raising GC	\$507.3333	\$374.0000	15	50
<b>NFCSP – Family Caregivers</b>				
CG - Counseling	\$	\$		
CG - Respite Care	\$17.8667	\$10.4984	4500	50
CG - Supplemental	\$150.0000	\$150.0000	15	15
CG - Assistance	\$	\$		
CG - Information	\$	\$		

- 3. All other clauses in the original Agreement will remain unchanged and together with this Agreement constitute the entire Agreement between the Contractor and NCNMEDD, Non-Metro AAA.
- 4. For the faithful performance of the terms of this agreement, the parties affix their signatures and bind themselves effective July 1, 2010.

City of Las Cruces  
*Legal Name of Vendor/Contractor*

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Printed/Typed Name of Signatory*

\_\_\_\_\_  
*Date*

NCNMEDD Non-Metro Area Agency on Aging  
*Name of Area Agency on Aging*

*Barbara Deaux*  
*Signature*

Barbara Deaux, Executive Director  
*Printed/Typed Name of Signatory*

*10/1/10*  
*Date*

NORTH CENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT  
 NOTIFICATION OF GRANT AWARD  
 (NGA)

TITLE III

GRANTEE: City of Las Cruces		APPROVED BUDGET PERIOD				Grant/Action		NGA DATE	
ADDRESS:		FROM: 7/1/2010				New/Cont: <input type="checkbox"/>		9.30.10	
PHONE:		TO: 6/30/2011				Revision: <input checked="" type="checkbox"/>			
						BAR: <input type="checkbox"/>			
						Other: <input type="checkbox"/>			
DESCRIPTION		FEDERAL	STATE	LOCAL	IN-KIND	PROJ. INC.	TOTAL		
AAA Administration	Title IIIB	0	0	0	0	0	0		
	Title IIIC1	0	0	0	0	0	0		
	Title IIIC2	0	0	0	0	0	0		
	Title IIID	0	0	0	0	0	0		
	Title IIIE	0	0	0	0	0	0		
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Title IIIB	Access	\$ 21,752	\$ 49,308	\$ 347,912	\$ -	\$ 2,500	\$ 421,472		
	In-Home	\$ -	\$ 61,000	\$ 148,156	\$ -	\$ 4,000	\$ 213,156		
	Community All Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Subtotal		\$ 21,752	\$ 110,308	\$ 496,068	\$ -	\$ 6,500	\$ 634,628		
Title IIIC1	Meal Costs	\$ 95,765	\$ 96,026	\$ 157,329	\$ -	\$ 140,000	\$ 489,120		
Subtotal		\$ 95,765	\$ 96,026	\$ 157,329	\$ -	\$ 140,000	\$ 489,120		
Title IIIC2	Meal Costs	\$ 19,316	\$ 130,246	\$ 514,180	\$ -	\$ 80,000	\$ 743,742		
Sub Total		\$ 19,316	\$ 130,246	\$ 514,180	\$ -	\$ 80,000	\$ 743,742		
Title IIID	Health Promotion	\$ 15,943	\$ 4,000	\$ 3,000	\$ -	\$ 4,000	\$ 26,943		
Sub Total		\$ 15,943	\$ 4,000	\$ 3,000	\$ -	\$ 4,000	\$ 26,943		
Title IIIE	Alzheimer Care Giver Support	\$ 35,503	\$ 19,600	\$ 35,157	\$ -	\$ -	\$ 90,260		
Sub Total		\$ 35,503	\$ 19,600	\$ 35,157	\$ -	\$ -	\$ 90,260		
DEMONSTRATON DEMO GRANT ALZHEIMER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Respite Care		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ALL STATE OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
SUB TOTALS	Title IIIB	\$ 21,752	\$ 110,308	\$ 496,068	\$ -	\$ 6,500	\$ 634,628		
	Title IIIC1	\$ 95,765	\$ 96,026	\$ 157,329	\$ -	\$ 140,000	\$ 489,120		
	Title IIIC2	\$ 19,316	\$ 130,246	\$ 514,180	\$ -	\$ 80,000	\$ 743,742		
	Title IIID	\$ 15,943	\$ 4,000	\$ 3,000	\$ -	\$ 4,000	\$ 26,943		
	Title IIIE	\$ 35,503	\$ 19,600	\$ 35,157	\$ -	\$ -	\$ 90,260		
	Alzheimer Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	All State Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GRAND TOTAL		\$ 188,279	\$ 360,180	\$ 1,205,734	\$ -	\$ 230,500	\$ 1,984,693		
COMPUTATION OF GRANT		8. Federal/State Shares will be comprised of:							
1. Estimated Total Cost.....	\$ 1,984,693	a. Federal/State		FY 20 ____		Federal			
2. LESS Anticipated Proj. Inc.	\$ 230,500	grant unearned				State			
3. Estimated Net Cost.....	\$ 1,754,193	in previous project year(s)							
4. Non-federal and Non-state Share of Net Cost.....		b. Carry Over		FY 20 ____		Federal			
5. Proj. Inc. (Used as Match).....	\$ 230,500					State			
6. Federal Share of Net Cost.....	\$ 188,279								
7. State Share of Net Cost....	\$ 360,180	c. New Obligational		FY-		Federal		\$ -	
		Authority Herein Awarded				State		\$ -	

REMARKS: In addition to the conditions contained in the agreement on the application form, the conditions below apply to this grant.

- X   1. Unless revised, the amount of lines 6 and 7 (Computation of Grant) will constitute a ceiling for federal and/or state participation in the approved cost.
- X   2. The federal and/or state share of the project cost is earned only when the cost is accrued and the non-federal and/or non-state share of the cost has been contributed. Receipt of federal and/or state funds (either through advance or reimbursement) does not constitute earning of these funds.
- X   3. If the actual net cost is less than the amount on line 3 (Computation of Grant) the non-federal and/or non-state share, the federal share, and the state share will meet the percentages indicated on Page 1 of the NGA.
- X   4. As shown in the Computation of Grant (assuming satisfactory progress, adequate justification and the availability of funds), the federal and state shares shall meet the amounts shown on lines 6 and 7 of the estimated net project cost shown on line 3.
- X   5. Funds herein awarded will remain available during the length of the project period, however, state and/or federal funds are dependent upon availability.
- X   6. Percentages indicated on this Notification of Grant Award are adjustable at year end based on the amount of program income earned and expended. All program income must be expended within the program period indicated on page 1.
- X   7. Programs must meet the units of services projected in order to be reimbursed or submit a recalculation of service costs request detailing reasons approved units are not being met. Amendments must be approved by the Area Agency on Aging.

**The Grantee organization is responsible for retaining records of all federal and/or state accounts as follows:**

All accounting records are to be kept in accordance with federal and state policy and readily available for examination by Area Agency on Aging personnel or other federal and/or state officials authorized to examine any or all financial and programmatic records. Such records shall be retained in accordance with the following:

- 1. Keep adequate and complete financial records, and to report promptly and fully to the Area Agency on Aging on a monthly basis.
- 2. If a federal and/or state audit has not been made within three (3) years after project termination, project records may then be destroyed, on approval of the Area Agency on Aging.
- 3. In all cases, an over-riding requirement exists to retain records until resolution of any audit questions relating to individual grants.
- 4. Non-federal resources must be contributed equally to the percentage of the non-federal share of actual net costs for a project year. If a Grantee reports federal and/or state cash received but unearned on the final project report for a project year, the Grantee then owes the Area Agency on Aging this amount. This amount may constitute a cash advance on any funds awarded to the Grantee by the Area Agency on Aging for the following project year.
- 5. The disposition of unearned portions of federal and/or state funds at the end of the project year shall be made in accordance with current state policies.
- 6. Unearned federal and/or state cash at the time the project is terminated shall be returned in full to the Area Agency on Aging
- 7. All obligations will be liquidated within 30 days after the end of the project year and before final program and financial reports are submitted.
- 8. Inventory of project equipment will be maintained and submitted as requested.

Project records will be preserved and kept available to federal and state auditors at the following address:

NCNMEDD Non-Metro Area Agency on Aging  
Authorizing Official

*Barbara Deaux* 10/11/10  
Signature: Barbara Deaux, Executive Director

We, the undersigned officers of the Grantee organization, certify that we are in agreement with the terms and conditions of this award.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2010/2011**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Cash in Lieu of Commodities/NSIP Fund 2172</b>	<b>Public Services</b>		<b>Special Revenue</b>	
	<b>FY 2009/10 Preliminary*</b>	<b>FY 2010/11 Adopted</b>	<b>Adjustment</b>	<b>FY 2010/11 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 16,821	0	0	0
<b>REVENUES</b>				
552017 SW NM Area Agency on Aging	\$ 143,993	119,986	9,400	129,386
<b>Total Revenues</b>	\$ 143,993	119,986	9,400	129,386
<b>Total Resources</b>	\$ 160,814	119,986	9,400	129,386
<b>EXPENDITURES</b>				
<b>Congregate Meals IIIC1 21205090</b>				
Operating	\$ 59,809	47,994	3,760	51,754
Total Org 21205090	59,809	47,994	3,760	51,754
<b>Delivered Meals IIIC2 21205100</b>				
Operating	\$ 101,005	71,992	5,640	77,632
Total Org 21205100	101,005	71,992	5,640	77,632
<b>Total Expenditures</b>	\$ 160,814	119,986	9,400	129,386
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer from (to) Fund 1000 - General Fund	\$ 0	0		0
<b>Total Other Financing Sources (Uses)</b>	\$ 0	0	0	0
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Preliminary Projection as of Sept. 21, 2010