

# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 6 Ordinance/Resolution# 11-131 Council District:       

For Meeting of December 6, 2010

(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$67,096.75 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2011 BUDGET.

**PURPOSE(S) OF ACTION:** TO ACCEPT A GRANT AWARD MODIFICATION.

Drafter and Staff Contact: Sgt. Bobby Holden		Department: Metro Narcotics		Phone: 541-7542	
Department	Signature	Phone	Department	Signature	Phone
Department Director		528-4700	Budget		541-2107
Other			Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

### BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS

The Office of National Drug Control Policy has increased the original grant award to the City of Las Cruces in the amount of \$67,096.75 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center at the Southwest Border of New Mexico High Intensity Drug Initiative. The City will act as fiscal agent on behalf of HIDTA for the award designated as Grant No. G10SN0006A. Funding will be used for the following:

- overtime for Fugitive/Violent Offender Task Force in the amount of \$15,000;
- overtime for all agents assigned to Metro in the amount of \$10,000;
- contingency funds in the amount of \$4,822.75
- yearly rent adjustment for Regional Interagency Drug Task Force in the amount of \$11,692;
- yearly rent adjustment for Management and Coordination (Town of Mesilla) in the amount of \$7,382; and
- yearly rent adjustment for New Mexico Department of Public Safety Crime Lab in the amount of \$6,548; and
- yearly rent adjustment for New Mexico Investigative Support Center in the amount of \$11,652;
- No general fund match required

(Continue on additional sheets as required)

**SUPPORT INFORMATION:**

1. Resolution
2. Letter from Executive Office of the President, Office of National Drug Control Policy to Mayor Ken Miyagishima
3. Exhibit "A" - Award Cooperative Agreement with Special Conditions for Award No. G10SN0006A
4. Exhibit "B" - Budget adjustment

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
	<input checked="" type="checkbox"/>		Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<b>Does this action create any revenue?</b>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

**FUND EXPENDITURE SUMMARY**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
HIDTA FUND 74009110	610210	\$25,000.00	\$31,864.00	Anticipate spending full amount of funds by end of fiscal year	
	723100	\$37,274.00	- 0 -		
	722242	\$4,822.75	\$16,000.00		

**OPTIONS / ALTERNATIVES:**

1. Approve Resolution as drafted
2. Modify Resolution as the Council deems appropriate
3. Disapprove Resolution

(Continue on additional sheets as required)

**REFERENCE INFORMATION**

***Modification to Resolution / Ordinance # 10-293***

1. Resolution No.
2. Ordinance No.

**RESOLUTION NO. 11-131****A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$67,096.75 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2011 BUDGET.**

The City Council is informed that:

**WHEREAS**, the Office of National Drug Control Policy has increased the City of Las Cruces in the amount of \$67,096.75 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center; and

**WHEREAS**, the City will be the recipient of the award designated as Grant No. G10SN0006A , and will act as the fiscal agent for the award on behalf of HIDTA; and

**WHEREAS**, the City and HIDTA will comply with the HIDTA Award Cooperative Agreement with Special Conditions and will not use funds from the grant award to supplant state or local funds that would otherwise be made available for support of the Center initiative.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the Mayor is authorized to execute the Cooperative Agreement Award with Special Conditions and the Application for Federal Assistance for Grant No. G10SN0006A designated as Exhibit "A" attached hereto and made a part of this resolution.

**(II)**

**THAT** City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

**DONE AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk

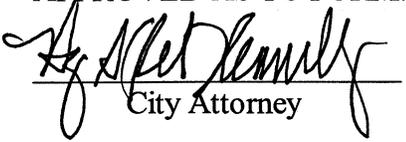
\_\_\_\_\_  
Mayor

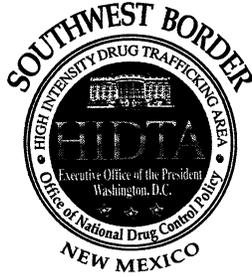
VOTE:

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Connor: \_\_\_\_\_  
Councillor Pedroza: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Sorg: \_\_\_\_\_  
Councillor Thomas: \_\_\_\_\_

Moved by: \_\_\_\_\_  
Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney



## NEW MEXICO REGION HIGH INTENSITY DRUG TRAFFICKING AREA

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2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007  
PH (575) 541-7501 Fax (575) 541-7510

October 4, 2010

Mr. Ken Miyagishima  
City of Las Cruces  
200 N. Church St.  
Las Cruces, NM 88004

Dear Mr. Miyagishima:

High Intensity Drug Trafficking (HIDTA) funds have been increased for various Initiatives for the FY 10 budget in the amount of \$67,096.75. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Arnold R. Moorin, National HIDTA Director. *In his letter he does ask that you send the signed Award Modification to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra Avalos Russell, Finance Director at (575) 541-7503.

Sincerely,

Ernesto "Ernie" Ortiz  
Regional Director

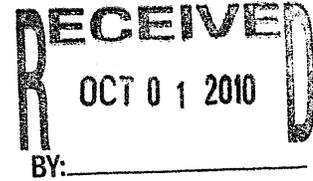
Attachments



66  
**EXECUTIVE OFFICE OF THE PRESIDENT**  
**OFFICE OF NATIONAL DRUG CONTROL POLICY**  
Washington, D.C. 20503

September 27, 2010

Mr. Ken Miyagishima  
City of Las Cruces  
200 N Church ST  
Las Cruces, NM 88004



Dear Mr. Miyagishima:

Grant number G10SN0006A has been increased and now totals \$859,005.75.

The original and one copy of Modification 1 are enclosed. If you accept this modification, sign the Modification and return a copy with an original signature to the Assistance Center in Miami. Keep the original copy of the Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Barbara Tyler at (202) 395-6639.

Sincerely,

Arnold R. Moorin

National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004		4. Award Number: G10SN0006A	
		5. Grant Period: From 01/01/2010 to 12/31/2011	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/27/2010	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$791,909.00	
3. Project Title	10. Amount of This Award:	\$67,096.75	
Multiple	11. Total Award:	\$859,005.75	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth in the original grant agreement.			
13. Statutory Authority for Grant: Public Law 111-117			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Arnold R. Moorin National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mr. City of Las Cruces	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND10B3SE1011 OND2000000 OC 4100 JID: 22676	

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004		4. Award Number: G10SN0006A	
		5. Grant Period: From 01/01/2010 to 12/31/2011	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/27/2010	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$791,909.00	
3. Project Title Multiple	10. Amount of This Award:	\$67,096.75	
	11. Total Award:	\$859,005.75	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth in the original grant agreement.			
13. Statutory Authority for Grant: Public Law 111-117			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Arnold R. Moorin National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mr. City of Las Cruces	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND10B3SE1011 OND2000000 OC 4100 JID: 22676	

# Initiative Cash by HIDTA

FY 2010

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	25,093.00	Investigation	G10SN0006A
		Management & Coordination	122,282.00	Administration	G10SN0006A
		NM Investigative Support Center	193,022.00	Intelligence	G10SN0006A
		Regional Interagency Drug Task Force	405,832.75	Interdiction	G10SN0006A
		Southern Forensic Laboratory	112,776.00	Operations Support	G10SN0006A
			<b>859,005.75</b>		

*Agency Total : City of Las Cruces*

**Total**

**859,005.75**

# Budget Detail

2010 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G10SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<b><i>\$67,096.75</i></b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$10,000.00
Overtime		\$5,000.00
<b>Total Overtime</b>		<b>\$15,000.00</b>
<b>Total Budget</b>		<b>\$15,000.00</b>

# Budget Detail

2010 - SWB - New Mexico

Initiative - Management & Coordination

Award Recipient - City of Las Cruces (G10SN0006A)

Resource Recipient - City of Las Cruces

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$67,096.75</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		\$3,691.00
Facilities		\$3,691.00
<b>Total Facilities</b>		<b>\$7,382.00</b>
<b>Total Budget</b>		<b>\$7,382.00</b>

# Budget Detail

2010 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G10SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$67,096.75</i>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		\$5,826.00
Facilities		\$5,826.00
<b>Total Facilities</b>		<b>\$11,652.00</b>
<b>Total Budget</b>		<b>\$11,652.00</b>

# Budget Detail

2010 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G10SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$67,096.75</i>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$10,000.00
<b>Total Overtime</b>		<b>\$10,000.00</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		\$5,846.00
Facilities		\$5,846.00
<b>Total Facilities</b>		<b>\$11,692.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Other		\$4,822.75
<b>Total Other</b>		<b>\$4,822.75</b>
<b>Total Budget</b>		<b>\$26,514.75</b>

# Budget Detail

2010 - SWB - New Mexico

Initiative - Southern Forensic Laboratory

Award Recipient - City of Las Cruces (G10SN0006A)

Resource Recipient - New Mexico Department of Public Safety

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$67,096.75</i>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		\$3,274.00
Facilities		\$3,274.00
<b>Total Facilities</b>		<b>\$6,548.00</b>
<b>Total Budget</b>		<b>\$6,548.00</b>

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2010/2011**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>HIDTA Grants Fund 7422</b>	<b>JPA/Fiscal Agent</b>		<b>Fiduciary</b>	
	<b>FY 2009/10 Projected*</b>	<b>FY 2010/11 Adopted</b>	<b>Adjustment</b>	<b>FY 2010/11 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
HIDTA Grant 16PSNP562Z Project 13006	0	0		0
HIDTA Grant 17PSNP562Z Project 13007	0	0		0
HIDTA Grant 18PSNP562Z Project 13008	39,795	0		0
HIDTA Grant 19PSNP562Z Project 13009	802,272	15,875		15,875
HIDTA Grant 110PSNP562Z Project 13011	0	806,909	67,097	874,006
<b>Total Revenues</b>	\$ 842,067	822,784	67,097	889,881
<b>Total Resources</b>	\$ 842,067	822,784	67,097	889,881
<b>EXPENDITURES</b>				
<b>HIDTA Grant I7PSNP562Z Project 13007</b>				
Personnel	\$ 0	0		0
Operating	0	0		0
<b>Total I7PSNP562Z</b>	\$ 0	0	0	0
<b>HIDTA Grant I8PSNP562Z Project 13008</b>				
Personnel	\$ 32,195	0		0
Operating	7,600	0		0
<b>Total I8PSNP562Z</b>	\$ 39,795	0	0	0
<b>HIDTA Grant I9PSNP562Z Project 13009</b>				
Personnel	\$ 147,116	12,058		12,058
Operating	655,156	3,817		3,817
<b>Total I9PSNP562Z</b>	\$ 802,272	15,875	0	15,875
<b>HIDTA Grant I10PSNP562Z Project 13011</b>				
Personnel	\$ 0	135,718	25,000	160,718
Operating	0	671,191	42,097	713,288
<b>Total I10PSNP562Z</b>	\$ 0	806,909	67,097	874,006
<b>Total Expenditures</b>	\$ 842,067	822,784	67,097	889,881
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2010 and 4 months projected.