

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

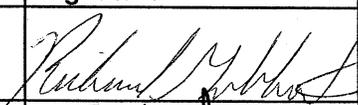
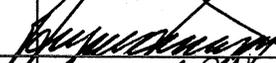
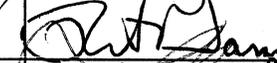
Item # 7 Ordinance/Resolution# 11-113 Council District: All

For Meeting of November 15, 2010

(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE LAS CRUCES POLICE DEPARTMENT (LCPD) TO ACCEPT A GRANT IN THE AMOUNT OF \$6,877, WITH NO MATCH REQUIRED, FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (TRAFFIC SAFETY BUREAU), TO REIMBURSE THE CITY OF LAS CRUCES FOR OVERTIME WAGES PAID TO POLICE OFFICERS FOR OPERATION BUCKLE DOWN, TO RATIFY THE CITY MANAGER'S SIGNATURE TO MEET GRANT DEADLINES AND TO ADJUST THE FY 2011 BUDGET.

PURPOSE(S) OF ACTION: To authorize LCPD to accept a grant from the New Mexico Dept. Transportation, Traffic Safety Bureau, for the LCPD to participate in the Operation Buckle Down Campaign for FY 2011.

Drafter and Staff Contact: Maria J. Nape		Department: Finance/GAO		Phone: 541-2104	
Department	Signature	Phone	Department	Signature	Phone
Police Department		528-4200	Budget		541-2107
GAO		541-2281	Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS: The Las Cruces Police Department received notification of FY2011 grant from the New Mexico Dept. Transportation, Traffic Safety Bureau (without application). The funds are designated for law enforcement overtime only - to enforce occupant protection laws and ordinances aimed at increasing seatbelt and child restraint usage. The program's stated goals include reducing the number of unrestrained occupant fatalities and increasing the observed seat belt use percentage.

SUPPORT INFORMATION:

1. Resolution
2. Exhibit "A" – Grant Acceptance Package
3. Exhibit "B" – Grant Agreement
4. Exhibit "C" – Budget Adjustment

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the (# and Fund Name) Fund.	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2424 TSB Fund</u> in the amount of <u>\$6,877</u> for FY11.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Funds in the amount of \$6,877 will be budgeted in account 2400 Police Fund, and to be spent on law enforcement overtime engaged in the enforcement of occupant protection laws and ordinances aimed at increasing seatbelt and child restraint usage under for Operation Buckle Down.

FUND EXPENDITURE SUMMARY

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A					

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the \$6,877 in grant funds from the New Mexico Department of Transportation, Traffic Safety Bureau.
2. Vote "No"; this will deny \$6,877 in grant funds and halt implementation of Operation Buckle Down.
3. Vote to "Amend"; this could change the grant agreement and delay the process.
4. Vote to "Table"; this option is not available.

REFERENCE INFORMATION:

None.

RESOLUTION NO. 11-113

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE LAS CRUCES POLICE DEPARTMENT (LCPD) TO ACCEPT A GRANT IN THE AMOUNT OF \$6,877, WITH NO MATCH REQUIRED, FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (TRAFFIC SAFETY BUREAU), TO REIMBURSE THE CITY OF LAS CRUCES FOR OVERTIME WAGES PAID TO POLICE OFFICERS FOR OPERATION BUCKLE DOWN, TO RATIFY THE CITY MANAGER'S SIGNATURE TO MEET GRANT DEADLINES AND TO ADJUST THE FY 2011 BUDGET.

The City Council is informed that:

WHEREAS, the New Mexico Department of Transportation, Traffic Safety Bureau, operates a program entitled "Operation Buckle Down"; and

WHEREAS, Operation Buckle Down provides funding for the enforcement of occupant protection laws and ordinances aimed and increasing seatbelt and child restraint usage; and

WHEREAS, the Las Cruces Police Department received notice of an Operation Buckle Down award for FY2011 in the amount of \$6,877; and

WHEREAS, these funds will be used for officer overtime to implement the objectives of the program.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT, the City of Las Cruces is authorized to accept the awarded grant funding on behalf of the Las Cruces Police Department for \$6,877 from the New Mexico Department of Transportation Traffic Safety Bureau.

(II)

THAT, the awarded grant funds will be used for officer overtime for Operation Buckle Down.

(III)

THAT, the awarded grant funds do not require an in-kind match or any other required funding on the part of the City of Las Cruces.

(IV)

THAT, the City of Las Cruces FY 2011 Budget is hereby adjusted as designated in Exhibit C attached hereto and made a part of this resolution.

(V)

THE City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 15th day of November, 2010.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Connor: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Thomas: _____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

City Attorney

Grant Acceptance Package

Grant Acceptance Verification and Signature

Opportunity Title: Operation Buckle Down

Offering Agency: New Mexico Department of Transportation
Traffic Safety Bureau

Opportunity Number: N/A

Amount Awarded: \$6,877

Performance Period: Oct. 1, 2010 – Sept. 30, 2011

Requesting Agency/Department: Las Cruces Police Department

GAO – Grant Writer: Maria J. Nape

SUPPORT INFORMATION: The Las Cruces Police Department has received funding through the New Mexico Department of Transportation (Traffic Safety Bureau) for the enforcement of occupant protection laws and ordinances aimed at increasing seatbelt and child restraint usage. The funding amount of \$6,877 is to be used for personnel overtime services during October 1, 2010 – September 30, 2011. There is no match requirement for this grant.

OPTIONS

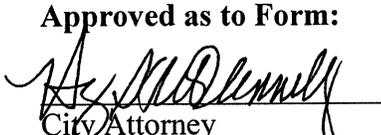
1. Package to be returned to GAO.
2. Disagree, funding agreement to be returned to funder. Unsigned package to be returned to GAO.

Approved:



City Manager

Approved as to Form:



City Attorney

10-26-10

Date

CMP #2.2 Effective 07/06/09: The City Manager may authorize the application for any grant with these exceptions:
 The grant award is anticipated to be in excess of \$50,000 and funding has not been appropriated as part of the current budget.
 The ARRA grant award is anticipated to be in excess of \$500,000 and funding has not been appropriated as part of the current budget.
 The acceptance of the grant will require City Council to adjust the current budget to appropriate matching funds.
 The grant requirements stipulate that the City will continue to operate and fund the project/program after the grant period is complete.
 The grant requirements stipulate that the City enter into a new Memorandum of Understanding or a Joint Powers Agreement with another entity.

New Mexico Traffic Safety Project Information Sheet

1. Project Title and Project Number:

OPERATION BUCKLE DOWN (October 1, 2010 – September 30, 2011) 11-OP-RF-049

2. Grantee: LAS CRUCES POLICE DEPARTMENT
Phone: 575-528-4200
Address: P. O. Box 20000
Fax: 575-528-4136
City, State, Zip: Las Cruces, NM 88004
Project Director and Title: Sergeant Joe Triste
3. Government Unit: LAS CRUCES (CITY)
Phone: 575-528-4135
Address: P. O. Box 20000
Fax: 575-528-4136
City, State, Zip: Las Cruces, NM 88004
Authorizing Official and Title: Terrance Moore, City Manager
4. Traffic Safety Bureau Program Manager: Bobbey Perez
Phone: 505-470-7887
5. Budget:

	Fund	Funding Source
Funding Source	20100	Road Funds (State)
Personal Services		\$6,877.00
Contractual Services		\$0.00
Commodities		\$0.00
Indirect Costs		\$0.00
Other		\$0.00
FUNDING SOURCE TOTAL:		\$6,877.00

End Date: 09/30/11

PROJECT TITLE: OPERATION BUCKLE DOWN
PROJECT NUMBER: 11-OP-RF-049
GRANTEE NAME: LAS CRUCES (CITY)

PROJECT AGREEMENT

This AGREEMENT is entered into by and between the State of New Mexico, acting through its NEW MEXICO DEPARTMENT OF TRANSPORTATION, PROGRAMS DIVISION, TRAFFIC SAFETY BUREAU, hereinafter referred to as DEPARTMENT or TSB, and LAS CRUCES (CITY), hereinafter referred to as the GRANTEE.

In consideration of the covenants contained herein and pursuant to the DEPARTMENT'S authority under the Traffic Safety Act, NMSA 1978, Sections 66-7-501 through 66-7-511, as amended, the parties agree as follows:

SECTION ONE – PROJECT PURPOSE AND CONDITIONS:

The purpose of this AGREEMENT is to provide funding to New Mexico law enforcement for the enforcement of occupant protection laws and ordinances aimed at increasing seatbelt and child restraint usage. The GRANTEE shall comply with all provisions and conditions of this Agreement, including the Traffic Safety Bureau Project Management and Accounting Procedures Manual, the State Procurement Code, NMSA 1978, Sections 13-1-28 to Sections 13-1-199 and the National Highway Traffic Safety Administration Grants Management Manual.

SECTION TWO – PROJECT FUNDING:

1. The total estimated cost for the PROJECT is \$6,877.00. The DEPARTMENT has determined the funding source will be State Road Funds, which is subject to change by the DEPARTMENT. Funding sources and CFDA numbers may change. The GRANTEE will be notified in writing and a written amendment will not be necessary.
2. The GRANTEE shall pay all PROJECT costs that exceed \$6,877.00.
The project budget is itemized as follows:

Personal Services	\$6,877.00
Contractual Services	\$0.00
Commodities	\$0.00
Indirect	\$0.00
Other	\$0.00
TOTAL	\$6,877.00

The Grantee may transfer funds between budget categories with prior written approval from the Director of the DEPARTMENT'S Traffic Safety Bureau when the transfer of funds improves program effectiveness.

SECTION THREE – PROGRAM SCOPE OF WORK:

A. MISSION:

To provide a seamless transportation system that safely and efficiently moves people and supports a growing economy.

The Traffic Safety Bureau is committed to preventing injuries and saving lives by eliminating crashes on New Mexico public roadways. *¡Si Se Puede!*

B. PROGRAM SERVICES:

1. Conduct individual and joint police agency participation in statewide highly publicized occupant protection activities including enforcement activities, nighttime enforcement activities, education programs, local media efforts, and other special awareness activities during the four (4) Superblitz periods, the one (1) Mini-Superblitz period and one (1) National Occupant Protection Mobilization period.
2. Participate in other scheduled Superblitz activities and National Occupant Protection mobilization periods as directed by the Traffic Safety Bureau as time and budget allows.
3. Conduct 39 Targeted Occupant Protection Enforcement (TOPE) (2-hour blocks) activities during the expanded enforcement periods. Expanded enforcement periods are defined as any time outside scheduled Superblitz periods.
4. Conduct 39 Targeted Occupant Protection Enforcement activities during Superblitz periods. Law Enforcement agencies are encouraged to schedule enforcement activities in conjunction with special events or times when they will obtain the greatest effect from increased manpower.
5. Funds may be expended for overtime and/or per diem for officers to attend Operation Safe Kids training, 4-day NHTSA Standardized Child Passenger Safety training, assist at child safety seat clinics and/or assist at car seat fitting stations. Reimbursement for these activities should be requested on the OBD/ODWI claim form in the appropriate section and should be accompanied by the Traffic Safety Bureau's approved form. Prior written approval from the Traffic Safety Bureau is required for expenditures not described herein.
6. The Department will use the rate of \$37.67 dollars per hour in order to estimate the budget for overtime salaries. The Grantee will be required to bill actual rates for each officer paid under this project agreement. However, if the cost is less, the excess funds will be spent doing additional Targeted Occupant Protection Enforcement.
7. Agency shall pay officer(s) at a rate not to exceed the officer(s) actual overtime rate.
8. Requests for reimbursement require the designee's original signature.

9. The final reimbursement request must be submitted by October 31, 2011. Requests submitted after October 31, 2011 may not be reimbursed.
10. Supporting documentation for reimbursement requests will be maintained at the agency for monitoring purposes and be available upon the Traffic Safety Bureau's request for three (3) years after the expiration date of this Agreement.
11. The Grantee shall notify the enforcement coordinator, the law enforcement liaison assigned to the agency by TSB, and the TSB district program manager of any changes in the agencies project coordinator(s).

C. PERFORMANCE GOALS (statewide):

1. Reduce the number of unrestrained occupant fatalities (all seat positions) from 126 in 2009 to 123 in 2011. (C-4;FARS Data)
2. Increase the observed seat belt use percentage from 89.7% in 2010 to 91.0% in 2011. (B-1;NM Survey Data-Behavior Measure)

D. ACTIVITIES: The Grantee shall:

1. The GRANTEE shall conduct activities in a manner consistent with TSB's Project Management and Accounting Procedures Manual and the National Highway Traffic Safety Administration Grants Management Manual.
2. Designate a coordinator to oversee publicity, media coordination, and enforcement activities.
3. Scheduled Superblitz periods are: (1) *Holiday Superblitz*, November 19, 2010 – January 9, 2011, (2) *St. Patrick's Day*, March 11, 2011 – March 27, 2011, (3) *Cinco De Mayo*, April 29, 2011 – May 8, 2011, and (4) *Labor Day*, August 19, 2011 – September 5, 2011, and including one Mini Superblitz Period which is: *Fourth of July*, July 1, 2011 – July 5, 2011.
4. Scheduled National Occupant Protection Mobilization period is: May 23, 2011 through June 5, 2011.
5. Expanded Enforcement periods are considered anytime outside the Superblitz and National Occupant Protection Mobilization periods.
6. The GRANTEE shall pay all PROJECT costs that exceed \$6,877.00.

E. TRAINING:

1. Agency Coordinator shall attend the Spring TSB Law Enforcement Coordinators Meeting. If the coordinator cannot attend the meeting, the agency must send a representative.
2. The Project Management and Accounting Procedures financial training is mandatory for the agency coordinator and payroll administrator.

F. EVALUATION:

1. Submit reports to the designated enforcement contractor within three (3) days after the end of each Superblitz period, Mini-Superblitz Period, or special National mobilization period using TSB's Activity Report form. Reports must be submitted as required or funding may be withheld or discontinued. Submit the

final reimbursement claim within thirty (30) days of the expiration of the Agreement.

2. Conduct the number of negotiated activities.

SECTION FOUR - ACCOUNTABILITY OF RECEIPTS AND DISBURSEMENTS:

There shall be strict accountability for all receipts and disbursements relating hereto. The GRANTEE shall maintain all books, documents, papers, accounting records, data and other documentation pertaining to costs incurred and to make such materials available at their respective offices at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment under the AGREEMENT. The GRANTEE shall furnish the DEPARTMENT or State Auditor, upon demand, any and all such records relevant to this AGREEMENT and allow them the right to audit all records, which support the terms of this AGREEMENT. If an audit finding determines that specific funding use was inappropriate or not related to the project, the GRANTEE shall reimburse that portion to the DEPARTMENT within thirty (30) days of written notification. If documentation is insufficient to support an audit by customarily accepted accounting practices, the expenses supported by such insufficient documentation shall be reimbursed to the DEPARTMENT within 30 days.

SECTION FIVE - PROJECT RESPONSIBILITY:

Completing the terms of this Project is the GRANTEE'S sole responsibility and nothing herein is intended to give the DEPARTMENT any responsibility for the Project other than as set forth in this AGREEMENT.

SECTION SIX - AUTHORIZATION OF EXPENDITURES:

The terms of this AGREEMENT are contingent upon sufficient appropriations and authorizations being made by the Congress of the United States if federal funds are involved, or the State Legislature if State funds involved, for performance of this AGREEMENT. If sufficient appropriations and authorizations are not made, this AGREEMENT shall terminate upon written notice being given by the DEPARTMENT to the GRANTEE. The DEPARTMENT is expressly not committed to expenditure of any funds until such time as they are programmed, budgeted, encumbered, and approved for expenditure by the DEPARTMENT. The DEPARTMENT'S decision as to whether its funds are sufficient for fulfillment of the AGREEMENT shall be final.

SECTION SEVEN - TERMS OF THE AGREEMENT:

This AGREEMENT constitutes the entire agreement between the parties. Any claimed covenant, term, condition, warranty or promise of performance not expressly included in this document or its amendments, is not part of this AGREEMENT and not enforceable

pursuant to this AGREEMENT. Performance of all duties and obligations herein shall conform with and shall not contravene any state, local, or federal statutes, regulations, rules, or ordinances.

SECTION EIGHT – THIRD-PARTY BENEFICIARY CLAUSE:

No provision of this AGREEMENT creates in the public, or any member thereof, a third-party beneficiary or to authorize anyone not a party to the AGREEMENT to maintain a suit for wrongful death, bodily and/or personal injury to person, damage to property, and/or any other claim(s) whatsoever pursuant to the provision of this AGREEMENT.

SECTION NINE - NEW MEXICO TORT CLAIMS ACT:

No provision of this AGREEMENT establishes any waiver of immunity from liability for alleged tortious conduct of any employee of the DEPARTMENT or the GRANTEE arising from the performance of this AGREEMENT apart from that set forth in the New Mexico Tort Claims Act, NMSA 1978, Section 41-4-1, and et seq., as amended.

SECTION TEN - SEVERABILITY:

In the event that any portion of this AGREEMENT is determined to be void, unconstitutional or otherwise unenforceable; the remainder of this AGREEMENT shall remain in full force and effect.

SECTION ELEVEN - AMENDMENT:

This AGREEMENT shall not be altered, modified, or amended except by an instrument in writing and executed by the parties hereto.

SECTION TWELVE - REIMBURSEMENT:

Funds expended by the GRANTEE for the purposes stated in Section Three – Program Scope of Work shall be reimbursed by the DEPARTMENT to the GRANTEE. The DEPARTMENT shall not reimburse the GRANTEE for any costs incurred prior to the full execution of the AGREEMENT, after the expiration of the AGREEMENT, or in excess of the maximum dollar amount of the AGREEMENT, unless the maximum dollar amount is duly amended prior to incurring cost for services or deliverables. Claims for reimbursement must be fully completed and submitted at least quarterly on the required forms provided by the DEPARTMENT. All reimbursement claims must be received by the DEPARTMENT no later than 30 days after the end date of this AGREEMENT. Documentation as outlined in the Traffic Safety Bureau's Project Management and Accounting Procedures Manual must be retained in the GRANTEE'S files.

SECTION THIRTEEN - EFFECTIVE DATE and TERMINATION:

- A. This AGREEMENT becomes effective on October 1, 2010 or upon signature by the Department's Cabinet Secretary, whichever is later.
- B. This AGREEMENT must be received by the DEPARTMENT within sixty (60) days of the Deputy Secretary's signature date in order to be valid. Extension of the sixty (60) days must be requested and approved in writing by the Traffic Safety Bureau prior to the expiration of sixty (60) days.
- C. This AGREEMENT shall terminate September 30, 2011. Neither party shall have any obligation to continue to deliver services or pay compensation for services rendered under this AGREEMENT after said date. If the GRANTEE fails to comply with any provisions of this AGREEMENT, the DEPARTMENT has the option to terminate this AGREEMENT. By such termination, neither party may nullify obligations already incurred for performance of failure to perform prior to termination of the AGREEMENT.

SECTION FOURTEEN - EQUAL OPPORTUNITY COMPLIANCE:

The GRANTEE agrees to abide by all Federal and State Laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, the GRANTEE agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, sex, sexual preference, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this AGREEMENT. If the GRANTEE is found to be not in compliance with these requirements during the life of this AGREEMENT, the GRANTEE agrees to take appropriate steps to correct these deficiencies.

SECTION FIFTEEN - CIVIL RIGHTS LAWS AND REGULATIONS COMPLIANCE:

The DEPARTMENT and GRANTEE shall comply with all federal, state, and local laws and ordinances applicable to the work called for herein. The DEPARTMENT and GRANTEE further agree to operate under and be controlled by Title VI, and Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, the Americans with Disabilities Act of 1990, the Environmental Justice Act of 1994, the Civil Rights Restoration Act of 1987, the New Mexico Human Rights act, and Executive Order No. 11246 entitled "Equal Employment Opportunity", as amended by Executive Order No. 11375, and as supplemented by the Department of Labor Regulations (41 CFR Part 60). Accordingly, 49 CFR 21 is applicable to this AGREEMENT and is incorporated herein by reference.

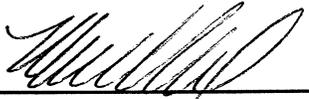
SECTION SIXTEEN - CERTIFICATIONS AND ASSURANCES:

Where this AGREEMENT involves federal funds the GRANTEE shall comply with all applicable Certifications and Assurances set forth in the current New Mexico Highway Safety Performance Plan.

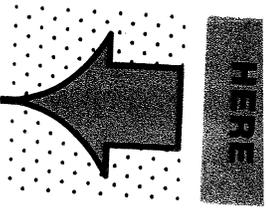
IN WITNESS WHEREOF, the parties have executed this AGREEMENT.

**NEW MEXICO DEPARTMENT
OF TRANSPORTATION**

**GRANTEE NAME:
LAS CRUCES (CITY)**

BY: 
MAX E. VALERIO, P.E.
DEPUTY SECRETARY OF
PROGRAMS AND INFRASTRUCTURE 

BY: _____
TERRANCE MOORE
AUTHORIZED OFFICIAL
TITLE: CITY MANAGER



DATE: 10/13/10

DATE: _____

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2010/2011**

FUND	DIVISION		FUND TYPE	
Traffic Safety Bureau Enforcement Grant Fund 2424	Police		Special Revenue	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
RESOURCES				
Beginning Balance	\$ 88,714	9,813		9,813
REVENUES				
24140220-552018 TSB Underage Alcohol	\$ 0	0		0
24140220-552018-30702 TSB Underage Drinking 2007	0	0		0
24140230-552018 TSB Operation DWI	0	0		0
24140230-552018-37002 TSB Operation DWI	0	0		0
24140230-552018-37006 TSB DWI '08	12,462	0		0
24140240-552018 TSB Oper Buckledown '06	0	0		0
24140240-552018-37003 Oper Buckledown '07	0	0		0
24140240-552018-37200 TSB Click it or Ticket	0	0		0
24140240-552018-37005 Operation Buckledown '08	2,292	0		0
24140230-552018-37010 Operation DWI 2009	0	24,422		24,422
24140360-551023-37202 Teen Seatbelt Grant	1,959	0		0
24140240-552018-37011 Operation Buckledown 2010	5,898	1,987		1,987
24140230-552018-37017 Operation Buckledown 2011	0	0	6,877	6,877
Total Revenues	\$ 22,611	26,409	6,877	33,286
Total Resources	\$ 111,325	36,222	6,877	43,099
EXPENDITURES				
24147260-Various Underage Alcohol	\$ 0	0		0
24147260-Various-30702 Underage Alcohol	0	0		0
24147270-Various Operation DWI	17,921	0		0
24147270-Various-37002 Operation DWI (TSB)	0	0		0
24147270-Various-37006 Operation DWI (TSB)	72,063	0		0
24147280-Various Operation Buckledown '06	1,379	0		0
24147280-610210-37003 Operation Buckledown '07	0	0		0
24147280-610210-37005 Operation Buckledown '08	2,292	0		0
24140240-37200 Click It or Ticket	0	0		0
24147280-Various-37010 Operation DWI 2009	0	24,422		24,422
24147450-610210-37202 Teen Seatbelt Grant	1,959	0		0
24147280-610210-37011 Operation Buckledown 2010	5,898	1,987		1,987
24147270-610210-37017 Operation Buckledown 2011	0	0	6,877	6,877
Total Expenditures	\$ 101,512	26,409	6,877	33,286
ENDING BALANCE	\$ 9,813	9,813	0	9,813

*Projected based on 8 months actual through February 28, 2010 and 4 months projected.