

# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

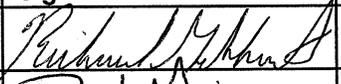
Item # 2 Ordinance/Resolution# 11-098 Council District: N/A

For Meeting of November 1, 2010  
(Adoption Date)

**TITLE:**

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO ACCEPT FUNDS FROM THE FY 2010 U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST PROGRAM GRANT IN THE AMOUNT OF \$9,375, WITH A CITY MATCH OF \$9,375, TO RATIFY THE CITY MANAGER'S APPROVAL TO MEET GRANT DEADLINES, AND TO ADJUST THE FY 2011 BUDGET.

**PURPOSE(S) OF ACTION:** To accept funding from the U.S. Department of Justice, Bureau of Justice Assistance Bulletproof Vest Program grant in the amount of \$9,375 to purchase 50 bulletproof vests for the Las Cruces Police Department to enhance the safety of personnel. A 50% required local match will be contributed by the Las Cruces Police Department.

<b>Drafter and Staff Contact:</b> Maria J. Nape		<b>Department:</b> Finance/ Grants		<b>Phone:</b> 541-2104	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Police Department		541-2592	Budget		541-2107
GAO		541-2281	Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The Bulletproof Vest Program was created in 1998 and is an ongoing and unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. Lightweight body armor has been widely available for use by law enforcement personnel for close to 30 years. The lives of more than 2,700 police officers have been saved as a result of body armor.

The City of Las Cruces provides this vital protective device to its officers, and to the Fire Marshal to increase the likelihood of officer survival.

The life span of the body armor is five years and as such there are a number that need to be replaced. These funds will be used to purchase tactical and basic bulletproof vests for the Las Cruces Police and Fire Departments.

(Continue on additional sheets as required)

**SUPPORT INFORMATION:**

1. Resolution/Ordinance.
2. Exhibit "A". Award Notification
3. Exhibit "B". Grant Overview Worksheet
4. Exhibit "C". Grant Application Package
5. Exhibit "D". Budget Adjustment

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the (# and Fund Name) Fund.	
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2400 Police Operating Fund</u> in the amount of <u>\$9,375.00</u> for FY <u>2011</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

If approved, the funds will be deposited into the 2400 Police Operating Fund and will be used to supplement the cost of fifty bulletproof vests for Las Cruces Police Department and Fire Department officers. The \$9,375 grant award will be met with a \$9,375 match from the Las Cruces Police Department's budget in order to meet the full amount of \$18,750. The DOJ requires all entities receiving funding under the 2010 Bulletproof Vest Program to contribute a 50% match.

**FUND EXPENDITURE SUMMARY: N/A**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds

(Continue on additional sheets as required)

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will accept the funds from the DOJ Bulletproof Vest Program in the amount of \$9,735 with a \$9,735 match.
2. Vote "No"; this will reject the award and no DOJ funds will be used to buy bulletproof vests for LCPD officers.
3. Vote to "Amend"; this could change the grant award and result in no funds being awarded to LCPD.
4. Vote to "Table"; this could delay the reimbursement process for the funds.

**REFERENCE INFORMATION:****N/A**

RESOLUTION NO. 11-098

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO ACCEPT FUNDS FROM THE FY 2010 U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST PROGRAM GRANT IN THE AMOUNT OF \$9,375.00, WITH A CITY MATCH OF \$9,375.00, TO RATIFY THE CITY MANAGER'S APPROVAL TO MEET GRANT DEADLINES, AND TO ADJUST THE FY 2011 BUDGET.**

The City Council is informed that:

**WHEREAS**, the City of Las Cruces Police Department applied for the U.S. Department of Justice, Office of Bureau of Justice Assistance Bulletproof Vest Program grant; and

**WHEREAS**, the Las Cruces Police Department received \$9,375.00 in grant funds with a 50% match requirement of the entire project cost; and

**WHEREAS**, the Las Cruces Police Department will use the funds to purchase fifty bulletproof vests for police and fire officers; and

**WHEREAS**, the \$9,375.00 match has already been budgeted by the Las Cruces Police Department in their FY 2011 budget.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT**, the Las Cruces Police Department is authorized to accept a grant in the amount of \$9,375.00 with a 50% match requirement from the U.S.

Department of Justice, Office of Bureau of Justice Assistance Bulletproof Vest Program; and

(II)

THAT, the Council does ratify the signature of City Manager on the Grant Agreement to meet grant submission deadline; and

(III)

THAT, City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 1<sup>st</sup> day of November 2010.

(SEAL)

ATTEST:

City Clerk

\_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED:

\_\_\_\_\_  
Mayor

VOTE:

Mayor Miyagishima: \_\_\_\_\_

Councillor Silva: \_\_\_\_\_

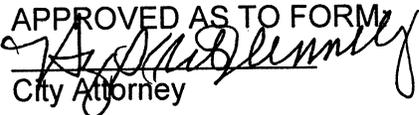
Councillor Connor: \_\_\_\_\_

Councillor Pedroza: \_\_\_\_\_

Councillor Small: \_\_\_\_\_

Councillor Sorg: \_\_\_\_\_

Councillor Thomas: \_\_\_\_\_

APPROVED AS TO FORM:  
  
City Attorney

**From:** owner-bvp-list@ojp.usdoj.gov [mailto:owner-bvp-list@ojp.usdoj.gov] **On Behalf Of** BVP  
**Sent:** Thursday, October 07, 2010 9:46 AM  
**To:** BVP-list  
**Subject:** Bulletproof Vest Partnership FY 2010 Award Announcement

The Bureau of Justice Assistance (BJA) is pleased to inform you that your agency will receive an award under the Fiscal Year (FY) 2010 Bulletproof Vest Partnership (BVP) solicitation. These funds have been posted to your account in the BVP system. For questions regarding the BVP Program or your award, please do not hesitate to contact the BVP Help Desk at vests@usdoj.gov or 1-877-758-3787.

A complete list of FY 2010 BVP awards is available at: <http://www.ojp.usdoj.gov/bvpbasi/>  
The FY 2010 award funds may be used for National Institute of Justice (NIJ) compliant armored vests which were ordered on or after April 1, 2010. The deadline to request payments from the FY 2010 award funds is August 31, 2012, or until all available 2010 awards funds have been requested.

BJA is also announcing a financial hardship waiver request for all FY 2010 BVP funds. Previously, a jurisdiction was only able to request up to 50% the cost of a vest with their available BVP funds. Now, during the payment request process, jurisdictions may request a waiver and receive up to 100% of the cost of each vest submitted for reimbursement.

Jurisdictions requesting a waiver of the 50% match requirement may not use BVP funds toward the purchase of any vest with a total unit cost greater than \$1,200; excluding taxes, shipping and handling fees (if any) to maximize funding for all eligible jurisdictions.

Additionally, jurisdictions requesting a waiver have to meet criteria of financial or natural disaster hardship. The jurisdictions have to cite the source of their financial hardship during the waiver request process. Jurisdictions will be expected to keep documentation substantiating the financial hardship for four years and realize the waiver requests are open to Bureau of Justice Assistance and Office of the Inspector General audits.

Finally, all applicant jurisdictions, requesting a waiver of the 50% match, would be required to certify that the jurisdiction's Chief Executive Officer formally accepts the request for the waiver and confirms the waiver justification provided. The certification must list the highest elected official from the requesting jurisdiction in order to be approved.

Thank You.

BVP Program Support Team

State	Jurisdiction Name	Award Amount
NM	LAS CRUCES CITY	\$9,375.00
NM	LEA COUNTY	\$10,312.50
NM	LINCOLN COUNTY	\$400.00
NM	LOVINGTON CITY	\$5,144.00
NM	NEW MEXICO	\$68,539.08
NM	PUEBLO OF ACOMA	\$4,900.00
NM	RAMAH NAVAJO CHAPTER	\$5,387.50
NM	RIO ARRIBA COUNTY	\$3,375.00
NM	RIO RANCHO CITY	\$5,625.00
NM	ROSWELL CITY	\$2,364.79
NM	RUIDOSO DOWNS VILLAGE	\$34.42
NM	SAN JUAN COUNTY	\$4,512.36
NM	SANTA FE CITY	\$29,250.00
NM	SANTA ROSA CITY	\$185.01
NM	SIERRA COUNTY	\$5,167.50
NM	SILVER CITY TOWN	\$1,862.50
NM	TAOS COUNTY	\$5,250.00
NM	TUCUMCARI CITY	\$5,232.50
NV	BOULDER CITY	\$2,750.00
NV	CARSON CITY	\$22,400.00
NV	CLARK COUNTY	\$8,851.17
NV	DOUGLAS COUNTY	\$22,100.00
NV	EUREKA COUNTY	\$1,750.00
NV	HENDERSON CITY	\$28,349.65
NV	LANDER COUNTY	\$5,975.00
NV	LAS VEGAS CITY	\$11,195.48
NV	LAS VEGAS METROPOLITAN POLICE DEPARTMENT	\$4,026.41
NV	LINCOLN COUNTY	\$7,700.00
NV	NEVADA	\$2,424.88
NV	NORTH LAS VEGAS CITY	\$26,548.87
NV	RENO CITY	\$27,398.12
NV	SPARKS CITY	\$14,687.50
NV	WASHOE COUNTY	\$5,553.67
NV	WEST WENDOVER CITY	\$620.00
NY	ALBANY CITY	\$15,044.00
NY	ALBANY COUNTY	\$3,901.45
NY	AMHERST TOWN	\$2,499.15
NY	AUBURN CITY	\$23,625.00
NY	AVON VILLAGE	\$542.00
NY	BATH VILLAGE	\$1,772.00
NY	BEDFORD TOWN	\$317.50
NY	BELMONT VILLAGE	\$371.15
NY	BINGHAMTON CITY	\$36,750.00
NY	BRANT TOWN	\$1,039.50
NY	BREWSTER VILLAGE	\$1,750.00
NY	BRIGHTON TOWN	\$1,927.50
NY	BROCKPORT VILLAGE	\$725.00
NY	BROOME COUNTY	\$3,570.55
NY	BUFFALO CITY	\$61,896.44
NY	CAMDEN VILLAGE	\$3,850.00
NY	CATSKILL VILLAGE	\$4,776.00
NY	CATTARAUGUS COUNTY	\$3,850.00
NY	CATTARAUGUS VILLAGE	\$925.00

## GRANT OVERVIEW WORKSHEET

**Title of Grant Program:** BULLET PROOF VEST PROGRAM

**Funding Organization:** U.S. DEPT. JUSTICE

**Section Applying:** POLICE DEPARTMENT

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**Description of Proposed Project:** BULLETPROOF VEST PROGRAM

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Strategic Plan Performance Budget	Goal: Goal:	Objective: Objective:	Strategic Plan: Strategic Plan:
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- Existing City Programs/Efforts** (Ex: request for environmentally-friendly weed management. Parks and Recreation Section's existing budget and work activities include weed management)
- Expansion of Existing Program/Efforts** (Ex: request for advertising to increase public awareness of the Farmer's market. The advertising campaign will be an increase over current activities/budget)
- New Initiative, Not Budgeted** (Ex: request to implement a recreational activity that is currently not included in the City's recreations programs)
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**Project Maintenance** *If the grant specifies that the project must be maintained/operated after the grant period ends, list the requirements:*

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**Amount Section anticipates requesting:** \$9,375

**Match Requirement (%)** 50%

**Projected Match In-kind:**  
**Match Source:** GENERAL FUND BUDGET

**Cash:** \$9,375

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**Grant Application Due:** 6/1/10

**Grant Duration** (Months/years): 2

**MOU or Joint Powers Agreement Required:**  No

**Grant Collaborators** (List other City Departments or Outside Agencies):

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**Employees To Be Hired** (number to be hired, full-time or part-time positions and 1 sentence job responsibilities):

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# GRANT OVERVIEW WORKSHEET

**Grant Manager** *(Responsible for contract, project operations, budget management, and reports as prescribed)*

**Name:** LAURIE PADILLA

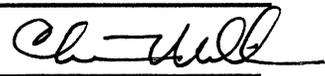
**Title:** OPERATIONS ANALYST

**Phone:** 575-528-4135

**E-mail:** lpadilla@las-cruces.org

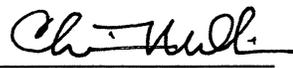
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**Submitted by:** JAIME MONTOYA

**Signature:** 

**Date:** 5/28/10

**Reviewed & Approved by:**

**Signature:** 

**Date:** 05/28/10

## Grant Application Package

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### Application Submission Verification and Signature

Opportunity Title: Bulletproof Vest Partnership

Offering Agency: FY 2010 US Dept. Justice

Opportunity Number:

Approximate Value Requested: \$9,375 with city match of \$9,375

Opportunity Closing Date: June 1, 2010

Requesting Agency/Department: Las Cruces Police Department

OMB – Grant Writer: Maria Nape

### SUPPORT INFORMATION

Annual funding opportunity from the U.S. Dept. Justice initiative designed to provide a critical resource to state and local law enforcement. Lightweight body armor has been widely available for use by law enforcement personnel for almost 30 years. The lives of more than 2,700 police officers have been saved as a result of body armor.

### OPTIONS

1. Agree with request to submit the application. Affirmed by signature below. Package to be returned to GAO.
2. Disagree, application will not be submitted. Unsigned package to be returned to GAO.

**Approved:**



Terrence Moore, City Manager

Date

5/28/10

CMP #2.2 Effective 07/06/09: The City Manager may authorize the application for any grant with these exceptions:  
 The grant award is anticipated to be in excess of \$50,000 and funding has not been appropriated as part of the current budget.  
 The ARRA grant award is anticipated to be in excess of \$500,000 and funding has not been appropriated as part of the current budget.  
 The acceptance of the grant will require City Council to adjust the current budget to appropriate matching funds.  
 The grant requirements stipulate that the City will continue to operate and fund the project/program after the grant period is complete.  
 The grant requirements stipulate that the City enter into a new Memorandum of Understanding or a Joint Powers Agreement with another entity.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2010/2011**

FUND	DIVISION		FUND TYPE	
Police Fund 2400	Police		Special Revenue	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
24140050-552006 NM Dept of Public Safety	\$ 3,354	8,000		8,000
24140210-552019 Univ of NM (UNM)	0	0		0
24140210-551007 Department of Homeland Security	0	530		530
24147040-551021 U.S. Department of Justice	0	10,000		10,000
24140210-551022 Immigration & Customs Enforcement	0	10,000		10,000
24140210-551007 Federal Bureau of Investigation	0	102,765		102,765
24140210-551021 OJJDP After School Program	0	250,000		250,000
Domestic Highway Enforcement (HIDTA)	0	4,740		4,740
Project Safe Neighborhoods-DOJ	0	10,000		10,000
Bulletproof Vest Program - DOJ	0	0	9,375	9,375
<b>Total Revenues</b>	\$ 3,354	396,035	9,375	405,410
<b>Total Resources</b>	\$ 3,354	396,035	9,375	405,410
<b>EXPENDITURES</b>				
24147040-37300 NM Department of Public Safety	3,354	8,000		8,000
24147250 University of New Mexico	0	0		0
24147460-37313 Department of Homeland Security	0	530		530
24147040-37301 U.S. Department of Justice	0	10,000		10,000
24147460-37312 Immigration & Customs Enforcement	0	10,000		10,000
24147040-37300 Federal Bureau of Investigation	0	102,765		102,765
24147460-37309 OJJDP After School Program	0	250,000		250,000
Domestic Highway Enforcement (HIDTA)	0	4,740		4,740
Project Safe Neighborhoods-DOJ	0	10,000		10,000
Bulletproof Vest Program - DOJ	0	0	9,375	9,375
<b>Total Expenditures</b>	\$ 3,354	396,035	9,375	405,410
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2010 and 4 months projected.