

# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 3 Ordinance/Resolution# 11-088 Council District:     

For Meeting of October 18, 2010  
(Adoption Date)

**TITLE:** A RESOLUTION TO ACCEPT FUNDING FROM THE BUREAU OF LAND MANAGEMENT (BLM) IN THE AMOUNT OF \$200,000 FOR THE PREHISTORIC TRACKWAYS NATIONAL MONUMENT EXHIBIT AND CURATION DEVELOPMENT OFFERING WITH NO REQUIRED MATCH FROM THE CITY AND TO ADJUST THE FY2011 BUDGET.

**PURPOSE(S) OF ACTION:** To accept funding available from BLM for the Trackways Exhibit in the Museum of Nature and Science (MoNaS).

<b>Drafter and Staff Contact:</b> Aguie Henry III		<b>Department:</b> Finance/GAO		<b>Phone:</b> 541-2281	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Public Services Director		528-3477	Budget		541-2107
GAO		541-2281	Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

### BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Bureau of Land Management (BLM) has awarded the City of Las Cruces funding in the amount of \$200,000 specifically for the Museum of Nature and Science (MoNaS). Funds will be used to develop the Jerry MacDonald Collection exhibit material for display in Doña Ana County, NM and secure the collection long term for future visitors, researchers and student study.

### SUPPORT INFORMATION:

1. Resolution
2. Exhibit "A" BLM award Letter
3. Exhibit "B" BLM contract
4. Exhibit "C" Budget Adjustment

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the ____ Fund.	
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>4011 Facilities Federal Grants Fund</u> In the amount of: \$200,000 for FY2011
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

The funds will be deposited into the 4011 Facilities Federal Grants Fund for the planning, design, construction and transportation of the Jerry MacDonald Trackways Collection currently located at the New Mexico State Museum in Albuquerque. This will be the center-piece of the Reich+Petch design of MoNaS as recently approved by the Council.

These funds will be used in conjunction with the other Federal and State funds for the renovation of the MoNaS building located at 411 North Main Street. Funding sources for this project are: HUD Loan, \$1,989,000; BEDI Grant, \$2,000,000; DOE ARRA, \$888,000; NM Legislative appropriation \$55,600; and the BLM Grant, \$200,000. This is a total projected project budget of \$5,132,600.

With Council approval of the BLM \$200,000, all the funding listed will be in the City's FY2011 Budget. As contracts are negotiated and presented to Council for approval, expenditure fund accounts will be provided on subsequent CAES requests.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
4011-Facilities Federal Grants	40803190-722190-63407	\$200,000	--0--	\$200,000	Trackways Exhibit Project - MoNaS

(Continue on additional sheets as required)

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; will allow the City to accept the funding from BLM in the amount of \$200,000 for the expressed use and adjust the FY2011 Budget to include this piece of funding available for the MoNaS project.
2. Vote "No"; will cause the funding to be denied and returned to BLM. Trackways exhibit funding, not currently within the projected construction project will have to be provided by City so deadlines imposed from Federal ARRA funding can be met.
3. Vote to "Amend"; will not apply as BLM has provided their Grant and Cooperative Agreement.
4. Vote to "Table"; is not a viable option at this time as the funds have already been awarded pending approval. Delaying will result in the total restructure of the exhibit construction timeline and could adversely impact the building construction timeline which could lead to the loss of the funding.

**REFERENCE INFORMATION**

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution No. 11-007 A Resolution authorizing acceptance and adoption of the Museum of Nature & Science Master Plan completed by Reich+Petch Design International, Inc. Approved: July 6, 2010
2. Resolution No. 11-063 A Resolution to Apply for Funding from the Bureau of Land Management (BLM) in the amount of \$200,000 for the Prehistoric Trackways National Monument Exhibit and Curation Development offering with no required match from the City, and ratify the City Manager's approval for submission. Approved: September 20, 2010

(Continue on additional sheets as required)

**RESOLUTION NO. 11-088**

**A RESOLUTION TO ACCEPT FUNDING FROM THE BUREAU OF LAND MANAGEMENT (BLM) IN THE AMOUNT OF \$200,000 FOR THE PREHISTORIC TRACKWAYS NATIONAL MONUMENT EXHIBIT AND CURATION DEVELOPMENT OFFERING WITH NO REQUIRED MATCH FROM THE CITY AND TO ADJUST THE FY2011 BUDGET.**

The City Council is informed that:

**WHEREAS**, the Bureau of Land Management (BLM) has awarded funds for the construction and transportation of the Jerry MacDonald Trackways Collection exhibit for the Las Cruces Museum of Nature & Science (MoNaS); and

**WHEREAS**, the exhibit will be constructed and installed within the guidelines as established under the Council approved design plan, #11-007, developed by Reich+Petch; and

**WHEREAS**, there is no required match on the part of the City.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces, New Mexico:

(I)

**THAT**, the City of Las Cruces is authorized to accept the funding from BLM in the amount of \$200,000 and adjust the FY2011 Budget.

(II)

**THAT**, City staff and officials are authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 18th day of October, 2010

\_\_\_\_\_  
Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Connor: \_\_\_\_\_  
Councillor Pedroza: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Sorg: \_\_\_\_\_  
Councillor Thomas: \_\_\_\_\_

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Approved as to Form:

  
\_\_\_\_\_  
City Attorney



# United States Department of the Interior<sup>44</sup>



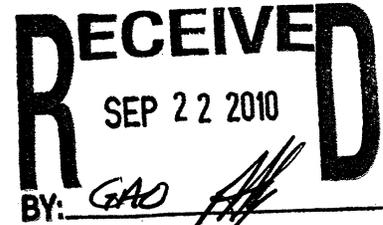
## BUREAU OF LAND MANAGEMENT

New Mexico State Office  
435 Montano Road, NE  
Albuquerque, New Mexico 87107-4935

IN REPLY REFER TO:  
1511-LLNM952000  
L10AC20454

September 20, 2010

Augie Henry  
City of Las Cruces  
P.O. Box 20000  
Las Cruces, NM 88004



Dear Mr. Henry:

Attached you will find two copies of Grant and Cooperative Agreement L10AC20454 between the City of Las Cruces and the Bureau of Land Management, New Mexico State Office. This obligates \$200,000 for the purpose of using the Jerry MacDonald Collection to develop appropriate exhibit material for display in Dona Ana County, NM. Please acknowledge your acceptance by signing both copies and returning them to me at the address indicated on this letter. When I receive the signed documents a fully executed agreement will be returned to you. Please contact me at (505) 761-8941 or email to [Janet\\_Huff@blm.gov](mailto:Janet_Huff@blm.gov) if you have any questions concerning this agreement.

Sincerely,

Janet Y. Huff  
Grants Management Officer

Enclosures:  
Grant and Cooperative Agreement

# Grant and Cooperative Agreement

CHOOSE ONE:

- COOPERATIVE AGREEMENT  
 GRANT

CHOOSE ONE:  EDUCATION  FACILITIES  RESEARCH  SDCR  TRAINING

1. GRANT/COOPERATIVE AGREEMENT NUMBER L10AC20454	2. SUPPLEMENT NUMBER	3. EFFECTIVE DATE 09/09/2010	4. COMPLETION DATE
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5. ISSUED TO NAME/ADDRESS OF RECIPIENT (No., Street, City/County, State, Zip) LAS CRUCES, CITY OF Attn: ATTN GOVERNMENT POC PO BOX 20000 LAS CRUCES NM 88004-9002	6. ISSUED BY BLM NM-STATE OFC-SANTA FE (NM916) Mailing Address: 301 DINOSAUR TRAIL SANTA FE NM 87508
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7. TAXPAYER IDENTIFICATION NO. (TIN)	9. PRINCIPAL INVESTIGATOR/ORGANIZATION'S PROJECT OR PROGRAM MGR. (Name & Phone) Will Ticknor, Director of Museums 575-312-4860
8. COMMERCIAL & GOVERNMENT ENTITY (CAGE) NO.	

10. RESEARCH, PROJECT OR PROGRAM TITLE  
Prehistoric Trackways National Monument Exhibit & Curation Development

11. PURPOSE  
See Schedule

12. PERIOD OF PERFORMANCE (Approximately)  
10/01/2010 through 09/30/2015

13A.	AWARD HISTORY	13B.	FUNDING HISTORY
PREVIOUS	\$0.00	PREVIOUS	\$0.00
THIS ACTION	\$200,000.00	THIS ACTION	\$200,000.00
CASH SHARE	\$0.00	<b>TOTAL</b>	\$200,000.00
NON-CASH SHARE	\$0.00		
RECIPIENT SHARE	\$0.00		
<b>TOTAL</b>	<b>\$200,000.00</b>		

14. ACCOUNTING AND APPROPRIATION DATA  
01

PURCHASE REQUEST NO.	JOB ORDER NO.	AMOUNT	STATUS
0010028968			

15. POINTS OF CONTACT

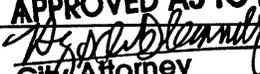
	NAME	MAIL STOP	TELEPHONE	E-MAIL ADDRESS
TECHNICAL OFFICER				
NEGOTIATOR				
ADMINISTRATOR				
PAYMENTS				

16. THIS AWARD IS MADE UNDER THE AUTHORITY OF :  
Federal Land Policy & Management Act of 1976

17. APPLICABLE STATEMENT(S), IF CHECKED: <input type="checkbox"/> NO CHANGE IS MADE TO EXISTING PROVISIONS <input type="checkbox"/> FDP TERMS AND CONDITIONS AND THE AGENCY-SPECIFIC REQUIREMENTS APPLY TO THIS GRANT	18. APPLICABLE ENCLOSURE(S), IF CHECKED: <input type="checkbox"/> PROVISIONS <input type="checkbox"/> SPECIAL CONDITIONS <input type="checkbox"/> REQUIRED PUBLICATIONS AND REPORTS
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UNITED STATES OF AMERICA	COOPERATIVE AGREEMENT RECIPIENT
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CONTRACTING/GRANT OFFICER Janet Yvonne Huff	DATE	AUTHORIZED REPRESENTATIVE	DATE
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**APPROVED AS TO FORM:**  
  
 City Attorney

## Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
00001	<p>CFDA Number: 15.224 DUNS Number: 077609279+0000</p> <p>11. PURPOSE: To use the Jerry MacDonald Collection to develop appropriate exhibit material for display in Dona Ana County, NM and secure the collection long term for future visitors, researchers and student study.</p> <p>Delivery Location Code: 0004276417 BLM-NM LAS CRUCES DISTRICT OFFICE* 1800 MARQUESS ST LAS CRUCES NM 88005-3371 US</p> <p>Account Assignment: K G/L Account: 6100.411C0 Business Area: L000 Commitment Item: 411C00 Cost Center: LLNML03300 Functional Area: L17110000.AE0000 Fund: XXXL1109AF Fund Center: LLNML03300 Asset Sub Number: 0000 PR Acct Assign Line: 01 Period of Performance: 10/01/2010 to 09/30/2015</p> <p>DEVELOP APPROPRIATE EXHIBIT MATERIAL FOR DISPLAY IN DONA ANA COUNTY, NEW MEXICO AND SECURING THE LONG TERM CURATION OF THE COLLECTION FOR DISPLAY AND FUTURE STUDY.</p> <p>DEVELOP EXHIBIT MATERIAL Obligated Amount: \$200,000.00</p> <p>The total amount of award: \$200,000.00. The obligation for this award is \$200,000.00.</p>				200,000.00

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2010/2011**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Facility Federal Grants Fund 4011</b>	<b>Various</b>		<b>Capital Project</b>	
	<b>FY 2009/10 Projected*</b>	<b>FY 2010/11 Adopted</b>	<b>Adjustment</b>	<b>FY 2010/11 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
551012 HUD EID Museum of Nature and Science	\$ 0	1,000,000		1,000,000
551031 BLM - Trackways Exhibits Grant	0	0	200,000	200,000
<b>Total Revenues</b>	\$ 0	1,000,000	200,000	1,200,000
<b>Total Resources</b>	\$ 0	1,000,000	200,000	1,200,000
<b>EXPENDITURES</b>				
852100-63405 Museum of Nature and Science	\$ 0	1,000,000		1,000,000
722190-63407 MONAS Trackways Exhibits	0	0	200,000	200,000
<b>Total Expenditures</b>	\$ 0	1,000,000	200,000	1,200,000
<b>ENDING BALANCE</b>	\$ 0	0	0	0