



City of Las Cruces

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 17 Ordinance/Resolution# 11-075 Council District:

For Meeting of September 20, 2010

(Adoption Date)

TITLE: A RESOLUTION APPROVING A BUDGET ADJUSTMENT TO THE FY 2011 COURT AWARDED SEIZURE FUND

PURPOSE(S) OF ACTION: TO APPROVE A BUDGET ADJUSTMENT TO THE COURT AWARDED FUND

Drafter and Staff Contact: LAURIE PADILLA		Department: POLICE/ADMIN		Phone: 528-4135	
Department	Signature	Phone	Department	Signature	Phone
Department Director		528-4200	Budget		541-2107
Other			Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces has received funds in conjunction with forfeiture and or seizures of either monetary or property value. The police department will utilize these funds to cover the costs associated with the basic maintenance and necessary repairs and painting of the police department. The work will be done in conjunction with the City of Las Cruces Facilities Department.

SUPPORT INFORMATION:

1. Exhibit "A" Budget Adjustment

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
<input checked="" type="checkbox"/>		Proposed funding is from fund balance in the COURT AWARDED Fund.	
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund:

(Continue on additional sheets as required)

	No	<input checked="" type="checkbox"/> There is no new revenue generated by this action.

FUND SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
COURT AWARDED	24807010-852100	\$50,000	\$0	\$0	

OPTIONS / ALTERNATIVES:

1. Vote "yes" to approve the budget adjustment for services
2. Vote "no" and not approve the budget adjustment for services
- 3.

REFERENCE INFORMATION

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

N/A

RESOLUTION NO. 11-075

A RESOLUTION APPROVING A BUDGET ADJUSTMENT TO THE FY 2011 COURT AWARDED SEIZURE FUND

The City Council of the City of Las Cruces is informed that:

WHEREAS, the police department has a fund balance and interest that has accrued in the amount of \$408,751

WHEREAS, the police department has received the funds in conjunction with forfeiture and or seizures for the City of Las Cruces; and

WHEREAS, the police department will utilize these funds to maintain the existing law enforcement facility; and,

WHEREAS, a budget adjustment is required to set up appropriate expense account. This money will be used to cover the costs associated with the necessary maintenance of the police department, such as painting of the interior of the building; and,

NOW, therefore be it resolved by the governing body of the City of Las Cruces, that:

(I)

THAT the budget adjustment reflected in Exhibit "A" attached hereto and made a part hereof is approved.

(II)

THAT City staff is authorized to do all deeds necessary to accomplish the intent of this Resolution and the Agreement.

DONE AND APPROVED on this _____ day of _____, 2010.

Mayor

ATTEST:

City Clerk

{SEAL}

Moved by: _____

Seconded by: _____

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

APPROVED AS TO FORM:

[Handwritten Signature]

 City Attorney

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2010/2011

FUND	DIVISION		FUND TYPE	
Court Awarded Funds Fund 2402	Police		Special Revenue	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
RESOURCES				
Beginning Balance	\$ 408,751	302,040		302,040
REVENUES				
24140010-531088 DEA Seized Funds	\$ (30,000)	30,000		30,000
2402-570010 Interest on Investment	7,400	5,000		5,000
2402-590051 Net Incr (Decr) Fair Value Investment	(1,360)	0		0
Total Revenue	\$ (23,960)	35,000	0	35,000
Total Resources	\$ 384,791	337,040	0	337,040
EXPENDITURES - Police Admin				
24147010-730300 Minor Shop Tools	\$ 61,402	61,402		61,402
24177010-730420 Minor Computer Equip	0	0		0
24807010-851200 Major Equipment	21,349	21,349		21,349
24807010-852100 General Buildings	0	0	50,000	50,000
Total Expenditures	\$ 82,751	82,751	50,000	132,751
ENDING BALANCE	\$ 302,040	254,289	(50,000)	204,289

*Projected based on 8 months actual through February 28, 2010 and 4 months projected.