



Council Action and Executive Summary

Item # 12 Ordinance/Resolution# 10-11-403 Council District:

For Meeting of September 20, 2010
(Adoption Date)

TITLE:

A RESOLUTION AWARDING A CONTRACT FOR THE FISCAL YEAR 2010/2011 MICRO-SURFACING MAINTENANCE PROJECT TO BALLOU CONSTRUCTION COMPANY, INC. OF SALINA, KANSAS IN THE AMOUNT OF \$399,277.77 PLUS \$30,195.38 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$19,963.89 FOR A TOTAL PROJECT AUTHORIZATION IN THE AMOUNT OF \$449,437.04.

PURPOSE(S) OF ACTION: Bid award.

Name of Drafter: Gary Skelton <i>AV</i>		Department: Public Works/Street Systems		Phone: 541-2561	
Department	Signature	Phone	Department	Signature	Phone
Public Works	<i>[Signature]</i>	3333	Budget	<i>[Signature]</i>	541-2107
			Assistant City Manager	<i>[Signature]</i>	541-2271
Legal	<i>[Signature]</i>	541-2128	City Manager	<i>[Signature]</i>	541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Public Works Department has requested micro-surfacing of City streets utilizing State Pricing Agreement Number 90-805-00-04399. The City of Las Cruces Street Maintenance Program has identified several City streets in need of corrective/preventative maintenance.

This process if applied before aggregate loss and cracking becomes excessive, extends the service life of the roadway surface at a much lower cost than resurfacing operations and typically provides 5 to 10 years of service life to the applied roadway. Micro-surfacing has been used in the past to address these needs. The process consists of applying an application of a thin layer of an asphalt and aggregate slurry to the roadway which helps seal cracks in the pavement surface, improves surface irregularities, fills minor potholes, and prevents loss of aggregate.

The State has issued Pricing Agreement Number 90-805-00-04399 to Ballou Construction Company, Inc. of Salina, Kansas for micro-surfacing. The Public Works Department has reviewed the agreement and has requested to utilize this agreement. The streets to be completed are attached as Attachment A.

(Continue on additional sheets as required)

The Public Works Department recommends that the Council award the Fiscal Year 2010/2011 Micro-surfacing Maintenance Program to Ballou Construction Company, Inc. in the amount of \$399,277.77 plus \$30,195.38 for New Mexico Gross Receipts Tax and a contingency of \$19,963.89 for a total of \$449,437.04.

SUPPORT INFORMATION:

1. Resolution #
2. Proposed Street List, Attachment A.
3. Purchasing Manager's Request to Contract, Exhibit A

FUND SUMMARY: *AS*

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Gross Receipts Tax Street Maintenance	42806150-854121	\$449,437.04	\$506,845.52	\$57,408.48	To be used to fund additional street maintenance projects.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will award a contract to Ballou Construction Company, Inc. of Salina, Kansas for the Fiscal Year 2010/11 Micro-surfacing Maintenance Project in the amount of \$399,277.77 plus \$30,195.38 for New Mexico Gross Receipts Tax and to authorize contingency funds in the amount of \$19,963.89 for a total project cost of \$449,437.04.
2. Vote "No"; this will reject the proposed contract award and proceed with council recommendations.

(Continue on additional sheets as required)

RESOLUTION NO. 10-11-403

A RESOLUTION AWARDING A CONTRACT FOR THE FISCAL YEAR 2010/2011 MICRO-SURFACING MAINTENANCE PROJECT TO BALLOU CONSTRUCTION COMPANY, INC. OF SALINA, KANSAS IN THE AMOUNT OF \$399,277.77 PLUS \$30,195.38 FOR NEW MEXICO GROSS RECEIPTS TAX. THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED \$19,963.89 FOR A TOTAL PROJECT AUTHORIZATION IN THE AMOUNT OF \$449,437.04.

The City Council of the City of Las Cruces is informed that:

WHEREAS, the City of Las Cruces Pavement Maintenance System has identified City streets in need of corrective/preventive maintenance; and

WHEREAS, the State has issued Pricing Agreement Number 90-805-00-04399 to Ballou Construction Company of Salina, Kansas for micro-surfacing; and

WHEREAS, the Public Works Department has reviewed the agreement and has requested to utilize the Agreement to perform the corrective/preventive maintenance of the streets; and

WHEREAS, the Public Works Department recommends award to Ballou Construction Company of Salina, Kansas in the amount \$399,277.77; and

WHEREAS, the project will consist of the application of a thin layer of an asphalt and aggregate slurry to the roadway on various City streets with the city limits.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Fiscal Year 2010/11 Micro-surfacing Maintenance Project is hereby awarded to Ballou Construction Company of Salina, Kansas in the amount of \$399,277.77 plus \$30,195.38 for New Mexico Gross Receipts Tax.

(II)

THAT the City Manager is authorized to approve change orders in an amount not to exceed \$19,963.89 for a total award in the amount of \$449,437.04.

(III)

THAT the Purchasing Manager is authorized to contract with Ballou Construction Company of Salina, Kansas as outlined in the Exhibit A, Purchasing Manager's Request to Contract Form.

(IV)

THAT the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 20th day of September, 2010.

APPROVED:

(SEAL)

Mayor

ATTEST:

City Clerk

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Connor: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

Moved by: _____

Seconded by: _____

Approved as to Form:



City Attorney

208
CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: September 20, 2010

Resolution No.: 10-11-403

**Existing Contract Purchase For
 Micro-Surfacing Maintenance**

The Las Cruces City Council is provided the following information concerning this request:

RFP/BID SOLICITATION INFORMATION:

- | | |
|---|--|
| 1. Existing Contract Issuer: | State of New Mexico |
| 2. Contract Number: | 90-805-00-04399 |
| 3. Contract Expiration Date: | March 8, 2011 |
| 4. Description: | Micro-Surfacing Maintenance |
| 5. Using Department: | Public Works |
| 6. Current Award Recommendation To: | Ballou Construction Company, Inc.
of Salina, KS |
| 7. Award Amount (includes any tax and contingency): | \$449,437.04 |
| 8. Contract Duration: | March 9, 2010 to March 8, 2011 |
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PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-316**.


 Purchasing Manager

9/14/2010
 Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION OR PURCHASE ORDER NUMBER:

Various

Fiscal Year 2010/2011 MICRO-SURFACE MAINTENANCE PROJECT**PROJECT NUMBER:
PROPOSED STREETS LIST**

STREET NAME	FROM	TO	LENGTH	WIDTH
Campo Street	Hadley Avenue	Picacho Avenue	1170	46
Juniper Avenue	Solano Drive	West end (pond)	1570	22
Tornillo Street	Mulberry Avenue	Chestnut Avenue	1810	30
Villamora Avenue	Solano Drive	West end (pond)	1270	33
Sharon Circle	Wofford Drive	Wofford Drive	1025	28
Solano Drive	University Avenue	Missouri Avenue	4500	45
Bridger Avenue	Butler Street	Triviz Drive	1510	33
Buchanan Avenue	Butler Street	Macleod Road	1270	33
Butler Street	Buchanan Avenue	Griggs Avenue	1060	33
Foster Road	Solano Drive	Montana Avenue	2970	28
Embassy Drive	Hoagland Road	Galvan Drive	770	36
Galvan Drive	Briarwood Lane	West end (dead end)	575	36
Crystal Court	Las Colinas Drive	cul-de-sac	480	28
Crystal Place	Las Colinas Drive	cul-de-sac	660	28
Garnet Place	Garnet Street	cul-de-sac	350	20
Garnet Street	Sonoma Ranch Boulevard	Emerald Street	680	20
Garnet Street	Emerald Street	Beryl Street	1100	33
Las Colinas Drive	Sonoma Ranch Boulevard	300 LF past Crystal Place	1250	34
Powder Horn Court	Wagonmound Trail	cul-de-sac	390	33
Saddle Fork Court	Wagonmound Trail	cul-de-sac	390	33
Schooner Loop	Wagonmound Trail	Wagonmound Trail	1355	33
Wagonmound Trail	Settlers Bend South	Settlers Pass	2360	33
Frontier Drive	Laredo Avenue	Roadrunner Parkway	1500	40
Pioneer Avenue	Frontier Drive	Stagecoach Drive	1000	33
Valencia Drive	Martha Drive	Camino del Rex	1180	30