

City of Las Cruces

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 8

Ordinance/Resolution# 11-070 Council District:

For Meeting of September 20, 2010

(Adoption Date)

TITLE: A RESOLUTION APPROVING AN ADJUSTMENT TO THE VEHICLE FORFEITURE FUND BUDGET FOR FY 10-11

PURPOSE(S) OF ACTION: TO APPROVE A BUDGET ADJUSTMENT FOR THE CAPITAL IN THE VEHICLE FORFEITURE FUND ACCOUNT BASED ON FUNDS RECEIVED FROM ENFORCEMENT OPERATIONS RUN BY THE POLICE DEPARTMENT.

Drafter and Staff Contact: LAURIE PADILLA		Department: POLICE/ADMIN		Phone: 528-4135	
Department	Signature	Phone	Department	Signature	Phone
Department Director		528-4200	Budget		541-2107
Other			Assistant City Manager		541-2271
Legal		541-2128	City Manager		541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

We have received funds in conjunction with the (DWI) Vehicle Forfeitures. Over time the funds received have accrued interest and currently the Vehicle Forfeiture Fund has a beginning fund balance of \$128,000 for fiscal year 2011. These funds will be used to further fund the enforcement from the Las Cruces Police Department and in order for us to be able to continue to be effective we are looking at purchasing one Ford Escape, XLT that will be used in the enforcement arena, at DWI checkpoints. This vehicle was budgeted for FY 2010 but it was never received.

SUPPORT INFORMATION:

1. Resolution
2. Exhibit "A": Budget Adjustment

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	Budget Adjustment Attached	<input type="checkbox"/>	Expense reallocated from:
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input checked="" type="checkbox"/>	Proposed funding is from fund balance in

(Continue on additional sheets as required)

Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

FUND SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
DWI Vehicle Forfeiture Fund	24147190-851100	\$20,000	\$0	\$0	

OPTIONS / ALTERNATIVES:

1. Vote "yes" to approve the budget adjustment for capital.
2. Vote "no" and not approve the budget adjustment for capital.
- 3.

REFERENCE INFORMATION

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

N/A

RESOLUTION NO. 11-070

A RESOLUTION APPROVING AN ADJUSTMENT TO THE VEHICLE FORFEITURE FUND BUDGET FOR FY 10-11.

The City Council of the City of Las Cruces is informed that:

WHEREAS, the police department has a fund balance and interest that has accrued in the amount of \$128,000; and

WHEREAS, the police department has received the funds in conjunction with DWI Seizure enforcement for the City of Las Cruces; and

WHEREAS, the police department will utilize these funds to acquire and maintain the existing equipment; and,

WHEREAS, a budget adjustment is required to set up appropriate expense accounts. This money will be used to purchase one Ford Escape, XLT that will be utilized by the officers in conjunction with DWI Seizure enforcement guidelines, it was budgeted for but it was not received in FY2010.

NOW, therefore be it resolved by the governing body of the City of Las Cruces, that:

(I)

THAT the budget adjustment reflected in Exhibit "A" attached hereto and made a part hereof is approved.

(II)

THAT City staff is authorized to do all deeds necessary to accomplish the intent of this Resolution and the Agreement.

DONE AND APPROVED on this _____ day of _____, 2010.

Mayor

ATTEST:

City Clerk

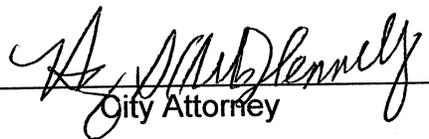
{SEAL}

Moved by: _____

Seconded by: _____

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

APPROVED AS TO FORM:



City Attorney

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2010/2011**

FUND	DIVISION		FUND TYPE	
Vehicle Forfeiture Fund 2472	Police		Special Revenue	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
RESOURCES				
Beginning Balance	\$ 158,800	128,037		128,037
REVENUES				
24140170-552030 Vehicle Forfeiture Fees	\$ 89,875	60,000		60,000
2472-570010 Interest on Investment	3,070	2,000		2,000
2472-570015 Net Incr (Decr) Fair Value Investment	(577)	500		500
2472-903000 Sale of Capital Assets	0	0		0
Total Revenues	\$ 92,368	62,500	0	62,500
Total Resources	\$ 251,168	190,537	0	190,537
EXPENDITURES - 24147190				
Police Vehicle Forfeiture				
Personnel	\$ 36,525	38,837		38,837
Operating Expenses	76,606	80,894		80,894
Capital Equipment	0	0	20,000	20,000
Total Expenditures	\$ 113,131	119,731	20,000	139,731
OTHER FINANCING SOURCES (USES)				
Transfer to Fund 1000 - General Fund	(10,000)	(10,000)		(10,000)
Total Other Financing Sources (Uses)	(10,000)	(10,000)	0	(10,000)
ENDING BALANCE	\$ 128,037	60,806	(20,000)	40,806

*Projected based on 8 months actual through February 28, 2010 and 4 months projected.