



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 5 Ordinance/Resolution# 11-067 Council District: All City

For Meeting of September 20, 2010
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD FOR FISCAL YEAR 2010-2011 IN THE AMOUNT OF \$62,965 FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE AND DECREASE THE STATE APPROPRIATION OF \$15,469 FOR THE RIO GRANDE VALLEY RETIRED AND SENIOR VOLUNTEER PROGRAM AND TO ADJUST THE FISCAL YEAR 2010-2011 CITY BUDGET.

PURPOSE(S) OF ACTION: A resolution to accept a grant award in the amount of \$62,965 from the Corporation for National and Community Service and reduce the State appropriation of \$15,469 for Fiscal Year 2010-2011.

Drafter and Staff Contact: Shelley Modell, Administrator <i>SM</i>		Department: Public Services		Phone: 528-3001	
Department	Signature	Phone	Department	Signature	Phone
Department Director	<i>[Signature]</i>	528-3477	Budget	<i>[Signature]</i>	541-2107
Other			Assistant City Manager	<i>[Signature]</i>	541-2271
Legal	<i>[Signature]</i>	541-2128	City Manager	<i>[Signature]</i>	541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS: The Rio Grande Valley Retired and Senior Volunteer Program (RSVP) was established to address critical community needs by engaging retired and semi-retired seniors, 55 years of age and older, in volunteer services. RSVP provides volunteers with the opportunity to share their lifetime talents, experiences, and skills to meet community needs. Volunteers serve in a diverse range of non-profit organizations, public agencies, and good-faith based groups.

RSVP has been notified that the City of Las Cruces received a Federal appropriation for Fiscal Year 2011 in the amount of \$62,965, an increase of \$1,834, and a decrease of State funds. As a result, a budget adjustment to the Fiscal Year 2011 City budget is needed to reflect the increase in Federal funds of \$1,834 and a decrease in State funds of \$15,469.

SUPPORT INFORMATION:

1. Resolution/Ordinance.
2. Exhibit "A"—Corporation for National and Community Service Notice of Grant Award
3. Exhibit "B"—Fund Summary.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into these funds: 2173-551027-Retired Senior Volunteer Program.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

FUND SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
2173 - Retired Senior Volunteer Program	2173-551027	\$62,965	\$61,131	\$1,834	RSVP Federal Revenues
	2173-21205110 730110-14000	\$4,834	\$3,000	\$1,834	RSVP Expenditures
2173 Retired Senior Volunteer Program	2173-552012	\$ 0	\$15,469	(\$15,469)	RSVP State Revenues
	2173-21205110 722206-14000	\$ 9,031	\$24,500	(\$15,469)	RSVP Expenditures

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the funding to provide volunteer services to persons qualifying under the Corporation for National and Community Service and reduce State funding in the amount of \$15,469 for Fiscal Year 2011.
2. Vote "No"; this will not approve the funding and the RSVP will operate at a reduced level of service and/or suspend volunteer program services.
3. Vote to "Amend"; this could result in operating services at a reduced level of service.
4. Vote to "Table"; this could postpone volunteer service.

(Continue on additional sheets as required)

RESOLUTION NO. 11-067

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD FOR FISCAL YEAR 2010-2011 IN THE AMOUNT OF \$62,965 FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE AND DECREASE THE STATE APPROPRIATION OF \$15,469 FOR THE RIO GRANDE VALLEY RETIRED AND SENIOR VOLUNTEER PROGRAM AND TO ADJUST THE FISCAL YEAR 2010-2011 CITY BUDGET.

The City Council is informed that:

WHEREAS, the Rio Grande Valley Retired and Senior Volunteer Program (RSVP) was established in 1973 to address critical community needs by engaging retired and semi-retired seniors, 55 years of age and older, in volunteer services; and

WHEREAS, RSVP has been notified the City of Las Cruces received a Federal appropriation for Fiscal Year 2011 in the amount of \$62,965 an increase of \$1,834 and a decrease of State funds in the amount of \$15,469; and

WHEREAS, as a result, a budget adjustment to the Fiscal Year 2011 City budget is needed to reflect the increase in Federal funds and the decrease of State funds.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Mayor is authorized to accept the grant award from the Corporation for National and Community Service for Fiscal Year 2010-2011 designated as Exhibit "A," attached hereto and made a part of this Resolution.

(II)

THAT the City of Las Cruces Fiscal Year 2010-2011 City budget is hereby adjusted as designated in Exhibit "B," attached hereto and made a part thereof.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2010.

APPROVED:

(SEAL)

Mayor

ATTEST:

VOTE:

City Clerk

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Connor: _____

Councillor Pedroza: _____

Councillor Small: _____

Moved by: _____

Councillor Sorg: _____

Seconded by: _____

Councillor Thomas: _____

APPROVED AS TO FORM:



City Attorney

Notice of Grant Award**Corporation for National and Community Service**601 Walnut Street, Suite 876 E
Philadelphia, PA 19106-3323**Retired and Senior Volunteer Program****Grantee**City of Las Cruces
200 North Church Street P. O. Box 20000 Las Cruces NM 88004-9002

EIN: 856000147

Award Information

Agreement No.:	08SRWNM001	Project Period:	07/01/2008 - 06/30/2011
Amendment No.:	2	Budget Period:	07/01/2010 - 06/30/2011
CFDA No.:	94.002		

Award Description

This grant award authorizes funding of \$62,965 for year 3 of 3 for RSVP.

Purpose

The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973, as amended (42 U.S.C., Chapter 22).

Funding Information

Current Year	Previously Awarded This Year	This Award/ Amendment	Total Current Year
Total Obligated by CNCS	\$0	\$62,965	\$62,965
Grantee's Unobligated Balance (Carryover)	\$0	\$0	\$0
Total Available	\$0	\$62,965	\$62,965

Cumulative Funding for Project Period

Total Awarded in Previous Years	\$122,262
Total CNCS Funds Awarded to Date	\$185,227

Funding Source and Amount

2010--OPE1-P74-COO-61409-4101 \$62,965.00

Special Conditions

Costs allowed under this grant are limited to those categories contained in the signed application package dated June 17, 2010.

This award includes a \$1,834 administrative cost increase based on additional Fiscal Year 2010 funding provided by the Congress. This action is taken at the convenience of the government to expedite providing increased Fiscal Year 2010 appropriations to programs.

Please send a copy of your 6/30/09 A-133 audit to your Grants Officer, Janet Caranci, at CNCS-FFMC, The Curtis Center, 601 Walnut Street, Suite 876E, Philadelphia, PA 19106 within 30 days of receipt of this Notice of Grant Award.

Terms of Acceptance: By accepting funds under this grant, the Grantee agrees to comply with all terms and conditions of the grant that are on the Corporation's website at https://egrants.cns.gov/termsandconditions/RSVPTandC_Revised_20100610.pdf, all assurances and certifications made in the Grant application, and all applicable federal statutes, regulations and guidelines. The Grantee agrees to administer the funded Program in accordance with the approved Grant application and budget(s), supporting documents, and other representations made in support of the approved Grant application.

Notice of Grant Award

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Retired and Senior Volunteer Program

Grantee

City of Las Cruces
200 North Church Street P. O. Box 20000 Las Cruces NM 88004-9002

EIN: 856000147

Corporation for National and Community Service:

 06/18/2010

Signature Date

Janet Caranci

Name (typed)

Senior Grants Officer

Title

Janet Caranci, (215)597-2860

Grants Official

Michelle Griffith, 505-988-6577

Program Official

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2010/2011**

FUND	DIVISION		FUND TYPE	
Retired Senior Volunteer Program (RSVP) Fund 2173	Public Services		Special Revenue	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0	0	0
REVENUES				
551027 RSVP Federal Grant	\$ 61,131	61,131	1,834	62,965
552012 NM Aging and LT Services Dept.	15,469	15,469	(15,469)	0
553002 Dona Ana County Grants	14,250	0		0
592001 Other Revenue	0	0		0
Total Revenues	\$ 90,850	76,600	(13,635)	62,965
Total Resources	\$ 90,850	76,600	(13,635)	62,965
EXPENDITURES				
RSVP - 21205110				
Personnel	\$ 62,360	0		0
Operating	28,490	76,600	(13,635)	62,965
Total Org 21205110	\$ 90,850	76,600	(13,635)	62,965
Total Expenditures	\$ 90,850	76,600	(13,635)	62,965
OTHER FINANCING SOURCES (USES)				
Transfer from Fund 1000 - General Fund (Match)	\$ 0	0	0	0
Total Other Financing Sources (Uses)	\$ 0	0	0	0
ENDING BALANCE	\$ 0	0	0	0

*Projected based on 8 months actual through February 28, 2010 and 4 months projected.