

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 6 Ordinance/Resolution# 11-017 Council District:     

For Meeting of July 19, 2010  
(Adoption Date)

**TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$15,000.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2011 BUDGET.**

**PURPOSE(S) OF ACTION: TO ACCEPT A GRANT AWARD.**

Name of Drafter: <i>BH</i> Sgt. Bobby Holden		Department: Metro Narcotics Agency		Phone: 541-7542	
Department	Signature	Phone	Department	Signature	Phone
Originating Department	<i>[Signature]</i>		Budget	<i>for R. Gebhart</i> <i>V. Macgregor</i>	2300
	<i>Richard Williams</i>		Assistant City Manager	<i>[Signature]</i>	
Legal	<i>[Signature]</i>	541-2128	City Manager	<i>[Signature]</i>	2076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The Office of National Drug Control Policy has increased the original grant award to the City of Las Cruces in the amount of \$15,000 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center at the Southwest Border of New Mexico High Intensity Drug Initiative. The City will act as fiscal agent on behalf of HIDTA for the award designated as Grant No. G10SN0006A. Funding will be used for the following:

- Overtime for all agents in the amount of \$10,000;
- Contingency funds in the amount of \$5,000
- No general fund match require

**SUPPORT INFORMATION:**

Fund Name / Account Number	Amount of Expenditure	Budget Amount
74009110-610210	\$10,000 &	\$15,000
74009110-722242	5,000	

1. Resolution
2. Letter from Executive Office of the President, Office of National Drug Control Policy to Mayor Ken Miyagishima
3. Exhibit "A" - Award Cooperative Agreement with Special Conditions for Award No. G10SN0006A
4. Exhibit "B" – Budget Adjustment

**OPTIONS / ALTERNATIVES:**

1. Approve Resolution as drafted
2. Modify Resolution as the Council deems appropriate
3. Disapprove Resolution

**RESOLUTION NO. 11-017**

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$15,000.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2011 BUDGET.**

The City Council is informed that:

**WHEREAS**, the Office of National Drug Control Policy has increased the City of Las Cruces in the amount of \$15,000 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center; and

**WHEREAS**, the City and HIDTA will comply with the HIDTA Award Cooperative Agreement with Special Conditions and will not use funds from the grant award to supplant state or local funds that would otherwise be made available for support of the Center initiative.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the Mayor is authorized to execute the Cooperative Agreement Award with Special Conditions and the Application for Federal Assistance for Grant No. G10SN0006A designated as Exhibit "A" attached hereto and made a part of this resolution.

**(II)**

**THAT** City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above and as designated as Exhibit "B" attached hereto and made a part of this resolution.

**DONE AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2010.

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

VOTE:

Mayor Miyagishima: \_\_\_\_\_

Councillor Silva: \_\_\_\_\_

Councillor Connor: \_\_\_\_\_

Councillor Pedroza: \_\_\_\_\_

Councillor Small: \_\_\_\_\_

Councillor Sorg: \_\_\_\_\_

Councillor Thomas: \_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney



## NEW MEXICO REGION HIGH INTENSITY DRUG TRAFFICKING AREA

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2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007  
PH (575) 541-7501 Fax (575) 541-7510

May 14, 2010

Mr. Ken Miyagishima  
City of Las Cruces  
200 N. Church Street  
Las Cruces, NM 88004

Dear Mr. Miyagishima:

High Intensity Drug Trafficking (HIDTA) funds have been increased for the Domestic Highway Interdiction Initiative's FY 09 budget in the amount of \$15,000. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

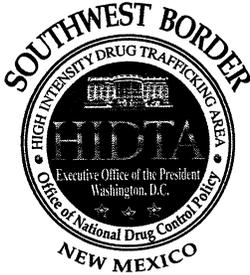
Detailed information is provided in a letter to you from Arnold R. Moorin, National HIDTA Director. *In his letter he does ask that you send the signed Award Modification to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra Avalos Russell, Finance Director at (575) 541-7503.

Sincerely,

Ernesto "Ernie" Ortiz  
Regional Director

Attachments



## NEW MEXICO REGION HIGH INTENSITY DRUG TRAFFICKING AREA

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Ernesto "Ernie" Ortiz  
Regional Director

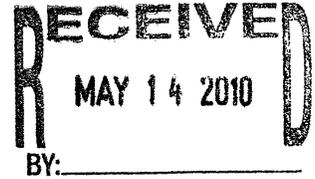
Attachments

 SAR/ EO



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF NATIONAL DRUG CONTROL POLICY

Washington, D.C. 20503  
April 16, 2010



Mr. Ken Miyagishima  
City of Las Cruces  
200 N Church ST  
Las Cruces, NM 88004

Dear Mr. Miyagishima:

Grant number G09SN0006A has been increased and now totals \$822,764.00.

The original and one copy of Modification 4 are enclosed. If you accept this modification, sign the Modification and return a copy with an original signature to the Assistance Center in Miami. Keep the original copy of the Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Barbara Tyler at (202) 395-6639.

Sincerely,

A handwritten signature in dark ink, appearing to read "Arnold R. Moorin".

Arnold R. Moorin  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004		4. Award Number: G09SN0006A	
		5. Grant Period: From 01/01/2009 to 12/31/2010	
1A. Subrecipient IRS/Vendor No.	6. Date: 4/16/2010	7. Action	
Subrecipient Name and Address	8. Supplement Number 4	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$807,764.00	
3. Project Title	10. Amount of This Award:	\$15,000.00	
Multiple	11. Total Award:	\$822,764.00	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth in the original grant agreement.			
13. Statutory Authority for Grant: Public Law 111-8			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Arnold R. Moorin National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima Mr. City of Las Cruces		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date		
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND10B3SE0910 OND2000000 OC 4100 JID: 20603		

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004		4. Award Number: G09SN0006A	
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1A. Subrecipient IRS/Vendor No.	6. Date: 4/16/2010	7. Action	
Subrecipient Name and Address	8. Supplement Number 4	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$807,764.00	
3. Project Title	10. Amount of This Award:	\$15,000.00	
Multiple	11. Total Award:	\$822,764.00	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth in the original grant agreement.			
13. Statutory Authority for Grant: Public Law 111-8			
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# Initiative Cash by HIDTA

FY 2009

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	DHI - NM HWY Interdiction	15,000.00	Interdiction	G09SN0006A
		Fugitive/Violent Offender Task Force	20,097.00	Investigation	G09SN0006A
		Management & Coordination	111,210.00	Administration	G09SN0006A
		NM Investigative Support Center	175,544.00	Intelligence	G09SN0006A
		Regional Interagency Drug Task Force	397,959.00	Interdiction	G09SN0006A
		Southern Forensic Laboratory	102,954.00	Operations Support	G09SN0006A
			<b>822,764.00</b>		

*Agency Total : City of Las Cruces*

**Total**

**822,764.00**

# Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

City of Las Cruces - G09SN00006A

HIDTA	Initiative	Account	City of Las Cruces	Total
SWB - New Mexico	DHI - NM HWY Interdiction	Other	5,000.00	5,000.00
		<b>Total</b>	<b>5,000.00</b>	<b>5,000.00</b>
		Overtime	10,000.00	10,000.00
		<b>Total</b>	<b>10,000.00</b>	<b>10,000.00</b>
		<b>Total</b>	<b>15,000.00</b>	<b>15,000.00</b>
	Fugitive/Violent Offender Task Force	Overtime	20,097.00	20,097.00
		<b>Total</b>	<b>20,097.00</b>	<b>20,097.00</b>
	Management & Coordination	Facilities	111,210.00	111,210.00
		<b>Total</b>	<b>111,210.00</b>	<b>111,210.00</b>
		<b>Total</b>	<b>111,210.00</b>	<b>111,210.00</b>
	NM Investigative Support Center	Facilities	175,544.00	175,544.00
		<b>Total</b>	<b>175,544.00</b>	<b>175,544.00</b>
		<b>Total</b>	<b>175,544.00</b>	<b>175,544.00</b>
	Regional Interagency Drug Task Force	Facilities	176,141.00	176,141.00
		<b>Total</b>	<b>176,141.00</b>	<b>176,141.00</b>

# Initiative Budget By Award Recipient

2009

## Current Budget (net of reprogrammed funds)

HIDTA	Initiative	Account	City of Las Cruces	Total
SWB - New Mexico	Regional Interagency Drug Task Force	Fringe	Administrative staff	14,000.00
			Financial staff	10,000.00
			<b>Total</b>	<b>24,000.00</b>
		Other	PE/PI/PS	35,000.00
			<b>Total</b>	<b>35,000.00</b>
		Overtime	Investigative - Law Enforcement Officer	47,019.00
			Overtime	7,500.00
			<b>Total</b>	<b>54,519.00</b>
		Personnel	Administrative Staff	23,000.00
			Financial Staff	27,000.00
			<b>Total</b>	<b>50,000.00</b>
		Services	Communications - data lines	13,008.00
			Communications - mobile phones & pagers	12,000.00
			Communications - office phones	828.00
			Service contracts	2,160.00
	Services	-1,160.00		
	Shipping & postage	300.00		
	Training	1,800.00		
		<b>Total</b>	<b>13,008.00</b>	
			<b>12,000.00</b>	
			<b>828.00</b>	
			<b>2,160.00</b>	
			<b>-1,160.00</b>	
			<b>300.00</b>	
			<b>1,800.00</b>	

# Initiative Budget By Award Recipient

2009

## Current Budget (net of reprogrammed funds)

HIDTA	Initiative	Account	City of Las Cruces	Total
SWB - New Mexico	Regional Interagency Drug Task Force	Services	28,936.00	28,936.00
		Supplies	15,816.00	15,816.00
		Investigative/operational	1,500.00	1,500.00
		Office	1,147.00	1,147.00
		Supplies	18,463.00	18,463.00
		<b>Total</b>	<b>4,700.00</b>	<b>4,700.00</b>
		Administrative	4,200.00	4,200.00
		Investigative/Operational	2,000.00	2,000.00
		Training	10,900.00	10,900.00
		<b>Total</b>	<b>397,959.00</b>	<b>397,959.00</b>
		Facilities	102,954.00	102,954.00
		Lease	102,954.00	102,954.00
		<b>Total</b>	<b>102,954.00</b>	<b>102,954.00</b>
		<b>Total</b>	<b>822,764.00</b>	<b>822,764.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - DHI - NM HWY Interdiction

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<b>\$822,764.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$10,000.00
<b>Total Overtime</b>		<b>\$10,000.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Other		\$5,000.00
<b>Total Other</b>		<b>\$5,000.00</b>
<b>Total Budget</b>		<b>\$15,000.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	4	\$11,200.00
<b>Total Overtime</b>		<b>\$11,200.00</b>
<b>Total Budget</b>		<b>\$11,200.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - Dona Ana County

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	4	\$8,897.00
<b>Total Overtime</b>		<b>\$8,897.00</b>
<b>Total Budget</b>		<b>\$8,897.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Management & Coordination

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<b>\$822,764.00</b>
Facilities	Quantity	Amount
Lease		\$111,210.00
<b>Total Facilities</b>		<b>\$111,210.00</b>
<b>Total Budget</b>		<b>\$111,210.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

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<i>Current Budget (net of reprogrammed funds)</i>		<b>\$822,764.00</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Lease	1	\$175,544.00
<b>Total Facilities</b>		<b>\$175,544.00</b>
<b>Total Budget</b>		<b>\$175,544.00</b>

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# Budget Detail

2009 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$23,000.00
Financial Staff	1	\$27,000.00
<b>Total Personnel</b>		<b>\$50,000.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	14000	\$14,000.00
Financial staff	10000	\$10,000.00
<b>Total Fringe</b>		<b>\$24,000.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	6	\$22,255.00
Overtime		\$7,500.00
<b>Total Overtime</b>		<b>\$29,755.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative	1	\$1,700.00
Investigative/Operational	1	\$1,700.00
Training	1	\$2,000.00
<b>Total Travel</b>		<b>\$5,400.00</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Lease	1	\$176,141.00
<b>Total Facilities</b>		<b>\$176,141.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$13,008.00
Service contracts		\$2,160.00
Services		(\$1,160.00)
Shipping & postage		\$300.00
Training		\$1,800.00
<b>Total Services</b>		<b>\$16,108.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - City of Las Cruces

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Investigative/operational		\$15,816.00
Office		\$1,500.00
Supplies		\$7,500.00
Supplies		(\$6,353.00)
<b>Total Supplies</b>		<b>\$18,463.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
PE/PI/PS		\$35,000.00
<b>Total Other</b>		<b>\$35,000.00</b>
<b>Total Budget</b>		<b>\$354,867.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - Dona Ana County

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	4	\$14,760.00
<b>Total Overtime</b>		<b>\$14,760.00</b>
<b>Total Budget</b>		<b>\$14,760.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - New Mexico State Police

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$822,764.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	7	\$10,004.00
<b>Total Overtime</b>		<b>\$10,004.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative	1	\$3,000.00
Investigative/Operational	1	\$2,500.00
<b>Total Travel</b>		<b>\$5,500.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$12,000.00
Communications - office phones		\$828.00
<b>Total Services</b>		<b>\$12,828.00</b>
<b>Total Budget</b>		<b>\$28,332.00</b>

# Budget Detail

2009 - SWB - New Mexico

Initiative - Southern Forensic Laboratory

Award Recipient - City of Las Cruces (G09SN0006A)

Resource Recipient - New Mexico Department of Public Safety

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$822,764.00</i>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Lease	1	\$102,954.00
<b>Total Facilities</b>		<b>\$102,954.00</b>
<b>Total Budget</b>		<b>\$102,954.00</b>

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2010/2011**

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary	
	FY 2009/10 Projected*	FY 2010/11 Adopted	Adjustment	FY 2010/11 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
HIDTA Grant 16PSNP562Z Project 13006	0	0		0
HIDTA Grant 17PSNP562Z Project 13007	0	0		0
HIDTA Grant 18PSNP562Z Project 13008	39,795	0		0
HIDTA Grant 19PSNP562Z Project 13009	802,272	12,000		12,000
HIDTA Grant 110PSNP562Z Project 130xx	0	791,909	15,000	806,909
<b>Total Revenues</b>	\$ 842,067	803,909	15,000	818,909
<b>Total Resources</b>	\$ 842,067	803,909	15,000	818,909
<b>EXPENDITURES</b>				
<b>HIDTA Grant I7PSNP562Z Project 13007</b>				
Personnel	\$ 0	0		0
Operating	0	0		0
<b>Total I7PSNP562Z</b>	\$ 0	0	0	0
<b>HIDTA Grant I8PSNP562Z Project 13008</b>				
Personnel	\$ 32,195	0		0
Operating	7,600	0		0
<b>Total I8PSNP562Z</b>	\$ 39,795	0	0	0
<b>HIDTA Grant I9PSNP562Z Project 13009</b>				
Personnel	\$ 147,116	6,000		6,000
Operating	655,156	6,000		6,000
<b>Total I9PSNP562Z</b>	\$ 802,272	12,000	0	12,000
<b>HIDTA Grant I10PSNP562Z Project 130xx</b>				
Personnel	\$ 0	125,718	10,000	135,718
Operating	0	666,191	5,000	671,191
<b>Total I10PSNP562Z</b>	\$ 0	791,909	15,000	806,909
<b>Total Expenditures</b>	\$ 842,067	803,909	15,000	818,909
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2010 and 4 months projected.