



# City of Las Cruces®

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 6 Ordinance/Resolution# 11-005 Council District: All City

For Meeting of July 6, 2010  
(Adoption Date)

**TITLE:**

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO SUBMIT THE LEGISLATIVE CAPITAL OUTLAY FUNDING APPLICATION WITH THE NEW MEXICO AGING AND LONG-TERM SERVICES DEPARTMENT FOR FISCAL YEAR 2011 REQUESTING FUNDS TOTALING \$470,000 TO COMPLETE THE MUNSON CENTER RENOVATION PROJECT; COMPLETE THE EAST MESA SAGE CAFE; AND PURCHASE VEHICLES FOR THE SENIOR NUTRITION PROGRAM.**

**PURPOSE(S) OF ACTION:** A resolution authorizing the City of Las Cruces to submit the Legislative Capital Outlay funding application with the State of New Mexico Aging and Long-Term Services Department for FY 2011 requesting funds totaling \$470,000.

<b>Name of Drafter:</b> Shelley Modell		<b>Department:</b> Public Services/Senior Programs		<b>Phone:</b> 528-3000	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Originating Department		528-3477	Budget		2308
			Assistant City Manager		2271
Legal		541-2228	City Manager		2074

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

To prepare for the 2011 State Legislature, the New Mexico Aging and Long-Term Services Department has issued the 2011 Legislative Capital Outlay funding application. Only those programs that submit a completed application will be considered for capital outlay funds. The deadline for submission of the application is July 9, 2010.

Upon receipt of the completed application, the New Mexico Aging and Long-Term Services Department (NMALTS) will evaluate each request according to established criteria. All items found to meet criteria will be considered for inclusion in the Department's final package, to be presented during the 2011 Legislative session. Capital Outlay appropriations will ultimately be contingent on available state funds. Furthermore, programs have been advised that 2011 Capital Outlay funding through the NMALTS will be limited to those projects that have already received funding and are ready for completion or are in need of correcting code violations. Additionally, limited funding will be made available for the purchase of vehicles for the Senior Nutrition Program.

The Capital Outlay application for the City of Las Cruces recognizes the priorities expressed by the NMALTSB for projects that are near completion and cover new and/or replacement vehicles for the Senior Nutrition Program. Preliminary cost estimates for 2011 Capital Outlay requests include the following:

Completion of the Munson Center Renovation Project	\$ 250,000
Completion of the East Mesa Sage Café	150,000
Senior Nutrition Vehicles	<u>70,000</u>
<b>TOTAL OF REQUEST</b>	<b><u>\$470,000</u></b>

**SUPPORT INFORMATION:**

Fund Name / Account Number	Amount of Expenditure	Budget Amount
N/A	N/A	N/A

1. Resolution.
2. Exhibit "A"—FY 2011 Capital Outlay Funding Request Cover Sheet.

**OPTIONS / ALTERNATIVES:**

1. If approved, the City Of Las Cruces will submit the Legislative Capital Outlay funding application with the New Mexico Aging and Long-Term Services Department for Fiscal Year 2011 requesting funds totaling \$470,000 to complete the Munson Center renovation project; complete the East Mesa Sage Café; and purchase vehicles for the Senior Nutrition Program.
2. If not approved, these projects will not be completed and Senior Programs will operate at a reduced level of service and/or suspend services.
3. Council may direct modification of the application and/or provide staff with alternate direction for funding.

RESOLUTION NO. 11-005

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO SUBMIT THE LEGISLATIVE CAPITAL OUTLAY FUNDING APPLICATION WITH THE NEW MEXICO AGING AND LONG-TERM SERVICES DEPARTMENT FOR FISCAL YEAR 2011 REQUESTING FUNDS TOTALING \$470,000 TO COMPLETE THE MUNSON CENTER RENOVATION PROJECT; COMPLETE THE EAST MESA SAGE CAFE; AND PURCHASE VEHICLES FOR THE SENIOR NUTRITION PROGRAM.**

The City Council is informed that:

**WHEREAS**, to prepare for the 2011 State Legislature, the New Mexico Aging and Long-Term Services Department (NMALTSO) has issued the 2011 Legislative Capital Outlay funding application; and

**WHEREAS**, only those programs that submit a completed application will be considered for Capital Outlay funds. The deadline for submission of the application is July 9, 2010; and

**WHEREAS**, the Capital Outlay application for the City of Las Cruces recognizes the priorities expressed by the NMALTSO for projects that are near completion, reflect code compliance issues, and cover new and/or replacement vehicles for the Senior Nutrition Program; and

**WHEREAS**, the Senior Programs Advisory Board will take a lead advocacy role with our state legislative delegation in support of the capital outlay funding request; and

**WHEREAS**, preliminary cost estimates for 2011 capital outlay requests include the following:

Completion of the Munson Center Renovation Project	\$ 250,000
Completion of the East Mesa Sage Café	150,000
Senior Nutrition Vehicles	<u>70,000</u>
<b>TOTAL OF REQUEST</b>	<b><u>\$ 470,000</u></b>

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**NOW, THEREFORE,** Be it resolved by the governing body of the City of Las Cruces:

(I)

**THAT** authorization is granted for submission of the 2011 Legislative Capital Outlay funding application with the New Mexico Aging and Long-Term Services Department for Fiscal Year 2011 designated as Exhibit "A," attached hereto and made a part of this Resolution.

(II)

**THAT** City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

**DONE AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

APPROVED:

(SEAL)

\_\_\_\_\_  
Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Connor: \_\_\_\_\_  
Councillor Pedroza: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Sorg: \_\_\_\_\_  
Councillor Thomas: \_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

**Aging and Long-Term Services Dept.**

**FY2011 Capital Outlay Request**

**APPLICANT INFORMATION**

Applicant Name: CITY OF LAS CRUCES

Address: P.O. BOX 20000

City: LAS CRUCES Zip Code: 88004

County: DONA ANA PSA: 4

Senior Program: CITY OF LAS CRUCES

**APPLICANT CONTACT**

Name: Shelley Modell, Administrator

Phone Number: 575-528-3000

*Send one (1) copy to:*  
 New Mexico Aging and Long-Term Services Department  
 2550 Cerrillos Road  
 Toney Anaya Building  
 Santa Fe, New Mexico 87505

*Send one (1) copy to the Area Area on Aging for your area.*

**Deadline: July 9, 2010**

**REQUEST SUMMARY**

New Construction/Major Addition .....	<input type="text"/>
Renovation - Code Compliance .....	<input type="text" value="250,000"/>
Munson Center	
Renovation or Other Improvements....	<input type="text" value="150,000"/>
Sage Cafe	
Equipment - Meals .....	<input type="text"/>
Equipment - Other .....	<input type="text"/>
Vehicles .....	<input type="text" value="70,000"/>
Home Delivered Vehicles	
<b>TOTAL REQUEST</b>	<input type="text" value="\$470,000"/>