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City of Las Cruces[®]
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Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 10-292 Council District:

For Meeting of June 7, 2010 _____
 (Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$7,513 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2010 BUDGET.

PURPOSE(S) OF ACTION: TO ACCEPT A GRANT AWARD MODIFICATION

Name of Drafter: <i>Bobby Holden</i> Sgt. Bobby Holden		Department: Metro Narcotics Agency		Phone: 541-7542	
Department	Signature	Phone	Department	Signature	Phone
Originating Department	<i>Bobby Holden</i>	528-4200	Budget	<i>Richard B. ...</i>	2300
			Assistant City Manager	<i>[Signature]</i>	2271
Legal	<i>[Signature]</i>	541-2128	City Manager	<i>[Signature]</i>	2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS: The Office of National Drug Control Policy has decreased the original grant award to the City of Las Cruces in the amount of \$7,513 for Fiscal Year 2009-2010 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center at the Southwest Border of New Mexico High Intensity Drug Initiative. The City will act as fiscal agent on behalf of HIDTA for the award designated as Grant No. G09SN0006A.

SUPPORT INFORMATION:

1. Resolution
2. Letter from Executive Office of the President, Office of National Drug Control Policy to Mayor Ken Miyagishima
3. Exhibit "A" – Award Cooperative Agreement with Special Conditions for Award No. G09SN0006A
4. Exhibit "B" – Budget Adjustment.

(Continue on additional sheets as required)

Fund Name / Account Number	Amount of Expenditure	Budget Amount
HIDTA 74009110-730110-13009		-\$7513.00

OPTIONS / ALTERNATIVES:

1. Approve Resolution as drafted
2. Modify Resolution as the Council deems appropriate
3. Disapprove Resolution

RESOLUTION NO. 10-292

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD MODIFICATION IN THE AMOUNT OF \$7,513 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE FISCAL YEAR 2010 BUDGET.

The City Council is informed that:

WHEREAS, the Office of National Drug Control Policy has decreased the City of Las Cruces in the amount of \$7,513 to support the Fugitive/Violent Offender Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center; and

WHEREAS, the City will be the recipient of the award designated as Grant No. G09SN0006A, and will act as the fiscal agent for the award on behalf of HIDTA; and

WHEREAS, the City and HIDTA will comply with the HIDTA Award Cooperative Agreement with Special Conditions and will not use funds from the grant award to supplant state or local funds that would otherwise be made available for support of the Center initiative.

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Mayor is authorized to execute the Cooperative Agreement Award with Special Conditions and the Application for Federal Assistance for Grant No. G09SN0006A designated as Exhibit "A" attached hereto and made a part of this resolution.

(II)

THAT City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this ____ day of _____, 2010.

ATTEST:

City Clerk

APPROVED:

Mayor

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Connor: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Thomas: _____

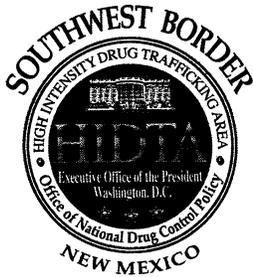
Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney



NEW MEXICO REGION

HIGH INTENSITY DRUG TRAFFICKING AREA

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007

PH (575) 541-7501 Fax (575) 541-7510

March 25, 2010

The Honorable Ken Miyagishima
 City of Las Cruces
 200 N. Church Street
 Las Cruces, NM 88004

Dear Mayor Miyagishima:

High Intensity Drug Trafficking (HIDTA) funds have been decreased for the Regional Interagency Drug Task Force Initiative's FY 09 budget in the amount of \$7,513. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Arnold R. Moorin, National HIDTA Director. *In his letter he does ask that you send the signed Award Modification to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra Avalos Russell, Finance Director at (575) 541-7503.

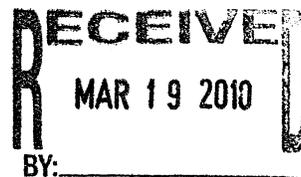
Sincerely,

Ernesto "Ernie" Ortiz
 Regional Director

Attachments



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503
March 15, 2010



Mr. Ken Miyagishima
City of Las Cruces
200 N Church ST
Las Cruces, NM 88004

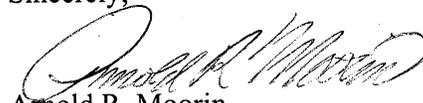
Dear Mr. Miyagishima:

Grant number G09SN0006A has been decreased and now totals \$807,764.00.

The original and one copy of Modification 3 are enclosed. If you accept this modification, sign the Modification and return a copy with an original signature to the Assistance Center in Miami. Keep the original copy of the Modification for your file.

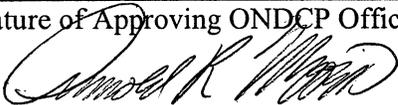
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Barbara Tyler at (202) 395-6639.

Sincerely,



Arnold R. Moorin
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004		4. Award Number: G09SN0006A	
		5. Grant Period: From 01/01/2009 to 12/31/2010	
1A. Subrecipient IRS/Vendor No.	6. Date: 3/15/2010	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial <input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$815,277.00	
3. Project Title	10. Amount of This Award:	(\$7,513.00)	
Multiple	11. Total Award:	\$807,764.00	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth on the attached 3 pages			
13. Statutory Authority for Grant: Public Law 111-8			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Arnold R. Moorin National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mr. City of Las Cruces	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND10B3SE0910 OND2000000 OC 4100 JID: 19910	

Initiative Cash by HIDTA

FY 2009

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	20,097.00	Investigation	G09SN0006A
		Management & Coordination	111,210.00	Administration	G09SN0006A
		NM Investigative Support Center	175,544.00	Intelligence	G09SN0006A
		Regional Interagency Drug Task Force	397,959.00	Interdiction	G09SN0006A
		Southern Forensic Laboratory	102,954.00	Operations Support	G09SN0006A
			807,764.00		

Agency Total : City of Las Cruces

Total

807,764.00

Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

City of Las Cruces - G09SN00006A

HIDTA	Initiative	Account	City of Las Cruces	Total	
SWB - New Mexico	Regional Interagency Drug Task Force	Equipment	954.98	954.98	
		Total	954.98	954.98	
		Facilities	176,141.00	176,141.00	
		Total	176,141.00	176,141.00	
		Fringe	14,000.00	14,000.00	
		Financial staff	10,000.00	10,000.00	
		Total	24,000.00	24,000.00	
		Other	35,000.00	35,000.00	
		Total	35,000.00	35,000.00	
		Overtime	Investigative - Law Enforcement Officer	47,019.00	47,019.00
			Overtime	7,500.00	7,500.00
		Total	Total	54,519.00	54,519.00
		Personnel	Administrative Staff	23,000.00	23,000.00
			Financial Staff	27,000.00	27,000.00
		Total	Total	50,000.00	50,000.00
Services	Communications - data lines	13,008.00	13,008.00		

Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

HIDTA	Initiative	Account	City of Las Cruces	Total
SWB - New Mexico	Regional Interagency Drug Task Force	Services		
		Communications - mobile phones & pagers	12,000.00	12,000.00
		Communications - office phones	828.00	828.00
		Service contracts	2,160.00	2,160.00
		Services	-3,760.00	-3,760.00
		Shipping & postage	300.00	300.00
		Training	1,800.00	1,800.00
		Total	26,336.00	26,336.00
		Supplies		
		Investigative/operational	15,816.00	15,816.00
		Office	1,500.00	1,500.00
		Supplies	792.02	792.02
		Total	18,108.02	18,108.02
		Travel		
		Administrative	4,700.00	4,700.00
		Investigative/Operational	4,200.00	4,200.00
		Training	2,000.00	2,000.00
		Travel	2,000.00	2,000.00
		Total	12,900.00	12,900.00
		Total	397,959.00	397,959.00
		Total	397,959.00	397,959.00

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010

FUND	DIVISION		FUND TYPE	
	JPA/Fiscal Agent		Fiduciary	
HIDTA Grants Fund 7422				
	FY 2008/09 Prelim Actual*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0	0	0
REVENUES				
HIDTA Grant 16PSNP562Z Project 13006	0	0		0
HIDTA Grant 17PSNP562Z Project 13007	7,638	0		0
HIDTA Grant 18PSNP562Z Project 13008	761,842	39,795		39,795
HIDTA Grant 19PSNP562Z Project 13009	1,005	814,272	(7,513)	806,759
Total Revenues	\$ 770,485	854,067	(7,513)	846,554
Total Resources	\$ 770,485	854,067	(7,513)	846,554
EXPENDITURES				
HIDTA Grant I6PSNP562Z Project 13006				
Personnel	\$ 0	0		0
Operating	0	0		0
Total I6PSNP562Z	\$ 0	0	0	0
HIDTA Grant I7PSNP562Z Project 13007				
Personnel	\$ 1,101	0		0
Operating	6,537	0		0
Total I7PSNP562Z	\$ 7,638	0	0	0
HIDTA Grant I8PSNP562Z Project 13008				
Personnel	\$ 131,011	32,195		32,195
Operating	630,831	7,600		7,600
Total I8PSNP562Z	\$ 761,842	39,795	0	39,795
HIDTA Grant I9PSNP562Z Project 13009				
Personnel	\$ 0	153,116		153,116
Operating	1,005	661,156	(7,513)	653,643
Total I9PSNP562Z	\$ 1,005	814,272	(7,513)	806,759
Total Expenditures	\$ 770,485	854,067	(7,513)	846,554
ENDING BALANCE	\$ 0	0	0	0

*Preliminary Actual as of 11/16/09.