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City of Las Cruces®
PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 14

Ordinance/Resolution# 10-272

Council District: N/A

For Meeting of May 3, 2010

(Adoption Date)

TITLE: A RESOLUTION APPROVING THE 2010 ACTION PLAN AS PART OF THE 2006-2010 CONSOLIDATED PLAN FOR THE CITY OF LAS CRUCES. THE RESOLUTION AUTHORIZES CITY STAFF TO SUBMIT THE 2010 ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZES THE ACTION PLAN TO BE INCORPORATED INTO THE CITY'S BUDGET FOR FY 2010/11 AND NECESSARY AGREEMENTS WITH OUTSIDE PARTNERING AGENCIES.

PURPOSE(S) OF ACTION: To approve the 2010 Action Plan for the City and authorize the project listing and budgets to be incorporated into the City's FY 2011 budget, along with specific authorization for agreements with outside partnering agencies on a limited basis.

Name of Drafter:	David Dollahon <i>DD</i>	Department:	Community Development	Phone:	528-3060
Department	Signature	Phone	Department	Signature	Phone
Community Development	<i>SW</i>	528-3067	Budget	<i>Richard M. Lubbers</i>	541-2300
Legal	<i>LM</i>	541-2128	Assistant City Manager	<i>Richie M. Lubbers</i>	541-2271
			City Manager	<i>Richie M. Lubbers</i>	541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS: This Resolution approves the 2010 Action Plan, a part of the 2006-2010 Consolidated Plan for the City of Las Cruces. The required 2010 Action Plan, as mandated by the U.S. Department of Housing and Urban Development, is required to be completed by each entitlement community in order to utilize the funds for both the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs.

The City of Las Cruces adopted the 2006-2010 Consolidated Plan in May 2006, which contains the following six identified Strategic Plan Goals:

Goals	Title
A	Increase the supply of affordable housing for low- and moderate income homebuyers.
B	Increase affordability of rental housing for the City's lowest income renters.
C	Preserve existing affordable housing stock.
D	Assist special needs populations with social service and housing needs, including improvements to public facilities.
E	Improve public infrastructure, economic, and housing conditions in low-income, economically-challenged and deteriorating neighborhoods.
F	Strengthen the City's ability to address fair housing issues.

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The 2010 Action Plan is the funding mechanism for the CDBG and HOME funds from HUD and must be consistent with the strategic plan policies established within the Consolidated Plan. The 2010 Action Plan Program Year is from July 1, 2010, through June 30, 2011, which coincides with the City's Fiscal Year 2011. The 2010 Action Plan has funding limits, by program, as follows:

	HUD Entitlement	Program Income	Entitlement from Previous Years	Unencumbered Carryover	Program Total
CDBG:	\$1,096,221.00	\$100,000.00	\$ 0.00	\$1,196,221.00	
HOME:	\$ 535,181.00	\$ 42,711.00	\$ 0.00	\$ 577,892.00	
FUNDING TOTAL:					\$1,774,113.00

These funding levels represent a slight increase for CDBG and a slight decrease for HOME Entitlement Funds from Program Year 2009. Program Income for CDBG represents the same amount as last year, while the HOME program income estimate is an increase of \$7,711 from last year's amount. The program income for CDBG is due to a smaller loan portfolio from previously-made, home rehabilitation loans which have been decreasing due to collection efforts by staff and payoffs by clients. The program income for HOME is due to previously made loans to multi-family rental projects that have deferment periods that have expired or the amount of payment is on a schedule to increase. There are not any carryover entitlement funds from previous years due to all previously funded projects expending their full funding. The total funding represents an overall 5.4% increase.

The public service activities proposed from the CDBG funding in 2010 were developed following the City's adopted CDBG Public Services Guide. The activities listed are those recommended for funding by the City's Health and Human Services Advisory Committee (HHSAC). The recommended public service activities are consistent with the adopted Consolidated Plan. The recommendations also represent the extensive dedication and personal commitment by the members of the HHSAC.

The HHSAC recommends the following Public Service agencies for funding, as part of the 2010 Action Plan:

<u>AGENCY</u>	<u>RECOMMENDED FUNDING AMOUNT</u>
■ La Casa – Emergency Shelter	\$ 39,898.00
■ MV Comm. Of Hope – Homeless	\$ 38,298.00
■ St. Luke's – Homeless Health Care	\$ 5,738.00
■ Community Action Agency – Senior Therapeutic Meals	\$ 10,298.00
■ Community Action Agency – Backpack Program	\$ 11,498.00
■ Jardin de los Ninos – On Site Medical Care	\$ 20,698.00
■ Mesilla Valley Court Appointed Special Advocates	\$ 20,298.00
■ Tresco, Inc. – Flexibility, Aerobics, Balance & Strength	\$ 7,964.00
■ Dona Ana Action For Youth – Childhood Obesity	\$ 6,412.00
■ Abode, Inc. – Hope Housing First	\$ 3,898.00

The 2010 Action Plan, excluding Public Services, was developed using criteria that provides a balance between:

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- Public comments received at the City's Public Hearings held on December 9 and 11, 2009 and March 9 and 11, 2010, as well as emails and other comments received during the 30-day public comment period;
- Applications received by the City and the respective project's ability to meet the priorities of the Consolidated Plan;
- Continuation or completion of previously started projects;
- Priority of affordable housing programs and projects over non-housing projects;
- Due to limited HOME funds, alternating between owner-occupied and rental housing projects between Action Plan years and 2010 is dedicated to single family housing and home ownership development;
- Compliance with all of the HUD and City regulations and policies; and
- Feasibility of the project being completed in a timely manner for CDBG funding (i.e. CDBG timeliness requirement for expenditures) or contractual requirements for the HOME program (i.e. projects that can be under contract within 2 years and fully expended within 5 years).

The Resolution authorizes that the 2010 Action Plan, once approved, to be signed by the City Manager for submittal to HUD. The Resolution also authorizes that the projects contained within the 2010 Action Plan be incorporated into the City's FY 2010/11 Budget. The Resolution further authorizes staff to develop and the City Manager to execute contracts and/or agreements with the CDBG Public Service Agencies and HOME Community Housing Development Organizations (CHDO's), utilizing standard agreements/contracts without future City Council approval. All other activities will require City Council approval prior to the expenditure of funds.

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
For FY2011 Budget ONLY		
Community Development Fund/ Fund 2000 (Varies)	\$577,892 (HOME) \$1,196,221 (CDBG)	\$577,892 (HOME) \$1,196,221 (CDBG)

1. Resolution
2. Exhibit "A" –the 2010 Action Plan
3. Attachment "B" – Details on the Public Service proposals/applications, including those recommended and not recommended and combined ranking sheets of the HHSAC
4. Attachment "C" – Source of Funds Chart
5. Attachment "D" – Projects by Category and by Funding Source with Cross Reference to Strategic Plan Goals and Objectives
6. Attachment "E" – Use of Funds Chart, by Category and Funding Source
7. Attachment "F" - Minutes and sign-in sheets from the Public Hearings
8. Attachment "G" - Draft, unapproved Minutes from the HHSAC meeting of March 3, 2010, that adopted the CDBG Public Service funding recommendations
9. Attachment "H" - Copies of public comments received via e-mail or letter, if any

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COUNCIL OPTIONS:

1. Vote YES and approve the Resolution. Such action would adopt the 2010 Action Plan for the City, as required for all CDBG and HOME entitlement communities by HUD. This includes authorizing the City Manager to sign the necessary submittal forms and inclusion of the 2010 Action Plan items to be reflected in the City's budget for the next fiscal year.
2. Vote NO and disapprove the Resolution. Such action would not adopt the 2010 Action Plan for the City, as required for all CDBG and HOME entitlement communities by HUD.
3. Modify the Resolution and then vote YES based on the modifications. This action would be based on Council's direction to Staff.

NOTE: Table or postponement of this Request is not an option due to HUD's submittal deadline for the Action Plan.

RESOLUTION NO. 10-272

A RESOLUTION APPROVING THE 2010 ACTION PLAN AS PART OF THE 2006-2010 CONSOLIDATED PLAN FOR THE CITY OF LAS CRUCES. THE RESOLUTION AUTHORIZES CITY STAFF TO SUBMIT THE 2010 ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZES THE ACTION PLAN TO BE INCORPORATED INTO THE CITY'S BUDGET FOR FY 2010/11 AND NECESSARY AGREEMENTS WITH OUTSIDE PARTNERING AGENCIES.

The City Council is informed that:

WHEREAS, the City of Las Cruces is an Entitlement community as defined by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs, and

WHEREAS, Entitlement communities are required to develop, adopt, and implement a Consolidated Plan every three to five years to address the City's housing and community development needs in order to continue to receive the CDBG and HOME funding, and

WHEREAS, for the 2010 Action Plan, the City will receive entitlement and program income for both the CDBG and HOME Programs from HUD in the amount of \$1,688,267.00 to address the City's affordable housing and community development needs for its low- and moderate-income areas and residents.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the 2010 Action Plan and all necessary support documentation, as shown in Exhibit "A," attached hereto and made part of this Resolution, is hereby approved and adopted.

(II)

THAT the City Manager is hereby authorized to execute the necessary submittal documents on the City's behalf and Staff is hereby authorized to transmit the 2010 Action Plan to the U.S. Department of Housing and Urban Development on the City's behalf.

(III)

THAT the 2010 Action Plan is hereby authorized to be incorporated into the City's FY 2010/11 budget, once developed.

(IV)

THAT the staff is hereby authorized to develop and execute the standard CDBG Public Service Agency Agreements and the Standard HOME Community Housing Development Organization's (CHDO's) Operating Agreement in accordance with the 2010 Action Plan and the City Manager is authorized to sign said agreements on the City's behalf, without further consideration by the City Council.

(V)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2010.

APPROVED:

(SEAL)

Mayor

ATTEST:

City Clerk

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Connor: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

APPROVED AS TO FORM:

[Signature]
ASL Michael Duggan
City Attorney



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

The City of Las Cruces will direct assistance to low- to moderate-income Census Tracts in the City, in addition to segments of Census Tracts that were found to qualify as low- to moderate-income ("CDBG Special Benefit Areas"). Section VIII. of the Consolidated Plan contains the documentation of the door-to-door surveys that were conducted in 2003 and 2006 to qualify the special benefit areas. The special benefit areas include the Stanley Area, the Alameda Area, the South Hacienda Area, the Mesa Area and the Second Street Area. In addition to directing assistance to low- to moderate-income areas, the City will provide direct assistance to limited clientele or presumed benefit populations. In Program Year 4 (PY 2009), the City's Downtown Area has been surveyed and determined to qualify in Program Year 2007 as a "Blight" area in accordance with NM State Statutes; thus the area is eligible for future CDBG funding. The City pursued and was awarded both a Section 108 Loan Guarantee application for a project in the Downtown area, along with a Brownfield Economic Development Initiatives grant for the same project. The grant and loan project will rehabilitate an existing, vacant, brownfield building to create the City's Museum of Nature and Science and this project will be started in late PY 2009 or early PY2010. The City has provided for the use of CDBG funds for a portion of the repayment of the Section 108 Loan in PY2010.

Major Initiatives will include:

- 1) Continued implementation of regular programs under CDBG, including Public Services Funding, Home Rehabilitation, and other public facility improvements/rehabilitation (see specific details contained within the Project Activity Listing at the end of this Narrative) using PY 2010 CDBG funds;
- 2) Various multi-family rental and single-family homeownership housing developments, using both HOME and CDBG funds as appropriate (see specific details contained within the Project Activity Listing at the end of this Narrative);

- 3) Implementation of the Neighborhood Stabilization Program as provided by a grant through the State of New Mexico Department of Finance and Administration's Local Government Division;
- 4) Completion of the first year of renewal for the Shelter Plus Care Program renewal grant, and implementation of a new 5-year grant for additional Shelter Plus Care funds and 3-year Transitional Housing Grant;
- 5) Continued institution of a development impact fee waivers program for affordable housing projects not using federal funding as well as implementation of both a local affordable housing land bank and trust fund; and
- 6) Development and implementation of non-federal affordable housing programs and policies at the local level and adoption of 10-year plan to End Homelessness; and
- 7) Adoption of a long-range management and physical plan for the homeless services campus known as Mesilla Valley Community of Hope.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

1. and 2. Geographic allocation. The City's primary method of allocating CDBG and HOME dollars is to assist low- to moderate-income and special needs populations. To the extent that specific geographic areas have greater needs than other areas in the City, and/or if service and housing organizations are located in certain areas, they will receive a larger proportionate share of the funding. Most of the focus will be on Public Services and Home Rehabilitation for the CDBG Program, and CHDO and non-CHDO single-family homeownership development under the HOME Program. Finally, to provide affordable rental and single family housing, the City's dollars will be allocated in areas of new development where affordable housing is lacking, and/or infill areas that can accommodate affordable housing, to the extent possible. No specific area has been identified in which to utilize CDBG or HOME funds, and their use will be available throughout the community.

3. Addressing underserved needs and other resources. As mentioned in the Strategic Plan, the greatest obstacle to meeting underserved needs is lack of funding. The City has many needs that exceed available funding, including street/sidewalk repair, provision of affordable housing, housing and services to special needs populations and comprehensive housing and services to assist persons who are chronically homeless move into supportive housing environments.

To this end, as part of its PY2006-2010 Strategic Plan, the City has a goal to "Explore the feasibility of a land bank and housing trust fund that would, in part, provide housing development or downpayment assistance to first time homebuyers or continue to provide downpayment assistance through the Payment\$aver program to qualified homebuyers." The City also intends to "Seek and obtain alternative funding sources to assist the lowest income renters with rent and utilities payments, including exploring the feasibility of a housing trust fund that would, in part, provide emergency rent payment and utilities assistance to the City's lowest income renters." The City will continue with implementation of identified policies and potential programs to establishing the local land bank and local housing trust fund.

This is in addition to implementing the Shelter Plus Care grant, Community Housing Connections, which was renewed by HUD for PY 2009. Additionally, the City will continue the process with our local partners to implement the newly awarded Shelter Plus Care grant, Community Housing Connections II, which provides for an additional 10 units of disabled, rental housing for the homeless, as well as the first-year of a 3-year Transitional Housing grant with Mesilla Valley Community of Hope.

The City will begin or continue to implement the Brownfield Economic Development Initiative (BEDI) and Section 108 Loan Guarantee application for the creation of our Museum of Nature and Science, as part of an effort to eliminate blight within our Downtown Area.

4. Resources. The following resources are available to the City and will be used to carry out the PY 2006 – 2010 Strategic Plan and the 2009 Action Plan of the 2006-2010 Consolidated Plan.

Federal Programs – directly received/implemented by the City of Las Cruces.

HOME Investment Partnerships Program. Entitlement grant program that has flexibility to assist in housing programs; participating jurisdictions decide how to use money for: Acquisition, Rehabilitation, New Construction, Tenant Based Rental Assistance (TBRA), Home Buyer Assistance, Planning, and Operating Assistance for CHDOs.

For the 2010 Action Plan, the City anticipates it will receive \$535,181 of HOME Entitlement funds. It will also receive approximately \$42,711 in Program Income from previous Home Rehabilitation projects that are paying off their mortgages or other HOME projects (rental properties) with loans that require repayment to the City's HOME Program. This will give the City's 2010 HOME Program a full funding amount of \$577,892. These funds have been allocated in the listing of proposed projects. The HOME funds usually require a 25% match; however, due to federal guidelines for HOME match waivers, the City of Las Cruces currently receives and expects to continue to receive a 100% match liability waiver for PY2010.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM. Urban communities may use funds to address neighborhood revitalization, economic development, provisions of improved community facilities, prevention and elimination of slums or blight, and activities aiding low- and moderate-income families.

For the 2010 Action Plan, the City will be receiving \$1,096,221 of CDBG Entitlement funds and an anticipated \$100,000 of program income from houses which have been previously rehabilitated. These funds have been allocated as indicated in the listing of Proposed Projects. There is no match required for these funds. This will give the City's 2009 CDBG Program a full funding amount of \$1,196,221.

Federal Program – administered by other and/or State agencies:

American Dream Downpayment Initiative (ADDI). ADDI provides downpayment, closing costs, and rehabilitation assistance to eligible individuals. The amount of ADDI assistance provided may not exceed \$10,000 or six percent of the purchase price of the home, whichever is greater. The rehabilitation must be completed within one year of the home purchase. Rehabilitation may include, but is not limited to, the reduction of lead paint hazards and the remediation of other home health hazards. ADDI is administered in New Mexico, excluding Albuquerque, by the NMMFA.

HOPE I (Public Housing Homeownership) Program. Assistance to provide affordable homeownership for residents of Public and Indian Housing. These funds are awarded through a competitive grant application by HUD.

HOPE II (Homeownership of Multifamily Units) Program. Assistance for developing homeownership opportunities for low-income persons through the use of multi-family rental properties. These funds are awarded through a competitive grant application by HUD.

The Supportive Housing Program. Grants to public and private non-profit entities to promote the development of supportive housing and services. These funds are awarded through a competitive grant application by HUD in cooperation with the New Mexico Coalition to End Homelessness. Some local non-profits may receive funding for use in the Las Cruces area under this program.

Section 8 Housing Choice Voucher Program. Rental assistance payments to private owners who lease their units to assisted families. This program is implemented by the City of Las Cruces Housing Authority.

Section 8 Moderate Rehabilitation Program for Single Room Occupancy (SRO). Funding to provide rental assistance on behalf of homeless individuals in connection with the moderate rehabilitation of SRO dwellings. Resources to fund the cost of rehabilitating the dwellings must be from other sources.

Public Housing Development. To develop public housing, PHA's choose: "Turnkey" – using private developers; conventional-bid – PHA is its own developer; or acquire existing housing. Funding can be used for: 100% development costs; annual contributions for operating subsidy, modernization funds, acquisition, rehabilitation, new construction, rental assistance, and supportive services.

Safe Havens Demonstration Program. Grants to provide extremely low-income housing for homeless persons with serious mental illnesses.

Housing Opportunities for Persons with AIDS Program (HOPWA), two types of grants, entitlement and competitive, for housing assistance and supportive services for low-income persons with AIDS or related diseases and their families. Funds can be used for: acquisition, rehabilitation, conversion, lease, and repair of facilities; new construction; project-based or tenant-based rental assistance; planning; support services; operating costs; short-term rent, mortgage, and utility payments; administrative expenses, and other proposed activities (for competitive grants only). In New Mexico, HOPWA funds are administered by the New Mexico Mortgage Finance Authority. Through a state-wide competitive application process, local non-profits via for this funding to provide various HOPWA services to eligible clients. Camino de Vida Center for HIV Services has been the recipient of HOPWA funds for the southwest section of New Mexico, including Las Cruces.

Supportive Housing of the Elderly (Section 202) Program. Capital advances to private, non-profit sponsors to finance elderly housing that also offers supportive services. The non-interest bearing advances are based on development cost limits published periodically in the Federal Register. Project rental assistance covers only the difference between HUD approved cost per unit and the amount the resident pays. No money can be used for debt service. Funds can be used for: acquisition; rehabilitation; new construction; rental assistance; and support services.

Emergency Shelter Grants (ESG) Program. Grants to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. Funds can be used for: renovation; conversion of buildings; rehabilitation; essential social services, and operating costs, but not staff payroll. Organizations in the City expect to receive ESG funds passed down through the State by the New Mexico Mortgage Finance Authority and State Homeless funds for 2006 through 2010. These organizations provide the match required for the ESG funds in the form of donated in-kind goods and services. The funds themselves leverage private donations and local support from United Way and other organizations.

Shelter Plus Care Program. Grants for rental assistance that are offered with support services to homeless with disabilities. Rental assistance can be: 1) Section 8 Moderate Rehabilitation Program (SRO) – project-based rental assistance administered by the local PHA with state or local government application; 2) Sponsor-Based Rental Assistance (SRA) – provides rental assistance through an applicant to a private non-profit sponsor who wins or leases dwelling units in which participating residents reside; 3) Tenant Based Rental Assistance (TBRA) – grants for rental assistance whereby the qualifying tenant receives a voucher for the rent of a unit available in the private rental market; or 4) Project-Based Rental Assistance – grants to provide rental assistance through contracts between grant recipients and owners of existing structures.

The City of Las Cruces has a Tenant Based Rental Assistance Shelter + Care Grant that was awarded in 2004 and will have completed its full 5-year award. This grant has been renewed by HUD on a 1-year basis, and we are seeking to implement the second renewal period in PY 2010. A new 5-year grant for Shelter + Care has been awarded to the City for an additional 10 rental housing units. The S+C Grant is for homeless persons with any of the qualifying disabilities authorized under the S+C regulations (i.e. severe mental illness, drug and alcohol dependence, physical disabilities, or suffering from HIV or AIDS). The S+C Programs in Las Cruces, known as Community Housing Connections and Community Housing Connections II, is a partnership between the City of Las Cruces (Fiscal Agent/Awarded Agency), the Housing Authority of the City of Las Cruces (Rental Voucher Management Entity), Mesilla Valley Community of Hope (Program Sponsor), and Southwest Counseling Center, Inc. (Supportive Services Provider).

Supportive Housing for Persons with Disabilities (Section 811). Funding to expand housing with supportive services: group homes; independent living facilities; and Intermediate care facilities. Two types of financing include capital advances based on the development cost limits published in Federal Register; and project rental assistance to cover the difference between the HUD approved operating costs and 30% of resident's adjusted income.

CDBG Section 108 Loan Guarantee. Allows CDBG communities to use their CDBG funds to guarantee loans/notes for development projects. Eligible Activities include: real property acquisition; rehabilitation of publicly-owned real property; housing rehabilitation; relocation, clearance, and site improvements; interest payments on guaranteed loan an issuance cost of public offerings; and debt service reserves. The City of Las Cruces has amended its Consolidated Plan to allow for the use of these funds. The City has received preliminary notice of the award of a Section 108 Loan Guarantee for the rehabilitation of an old bank building within Downtown Las Cruces to create the Museum of Nature and Science. This project will be implemented starting in either late PY 2009 or early PY 2010. The City is considering the pursuit of another project (septic removal and wastewater infrastructure implementation in older mobile home parks). The downtown project is to eliminate slum or blight efforts in Downtown Las Cruces, while the mobile home park sewer access would help low- and moderate-income homeowners and renters.

Low-Income Housing Preservation Program. Offers financial incentives to retain project-subsidized housing projects whose federal assistance is expiring and to sell to purchaser that will keep it for low-income persons.

Comprehensive Grant Program, a formula-based funding program for PHA's and IHA's to make physical and management improvements, including upgrades to living conditions, correction to physical deficiencies, and achieving operating efficiency.

Lead Based Paint Abatement. Grant program to develop cost-effective community strategies; funds can be used for: 1) Rehabilitation, 2) Planning, and 3) Operating costs.

Surplus Housing for Use to Assist the Homeless. Rent-free, suitable Federal properties that are leased to homeless organizations. These organizations must pay operating and any rehabilitation and/or renovation costs.

Supplemental Assistance for Facilities to Assist the Homeless (SAFAH). Grants for innovative homeless programs.

Low-Income Housing Tax Credits (LIHTC). The low-income housing credit is a credit against regular tax liability for investments in low-income housing projects acquired, constructed or rehabilitated after 1986. The credit is available annually over a 10-year period beginning with the tax year in which the project is placed in service or, at the owner's election, the next tax year, and is based on the qualified basis of the low-income buildings. The low-income project must comply with a number of requirements regarding tenant income levels, gross rents, and occupancy. The compliance period is 45 years. In New Mexico, the LIHTC program is administered by the New Mexico Mortgage Finance Authority.

Projects for Assistance to Transition from Homelessness (PATH). The PATH is a federal formula grant program that provides funds to states and territories for serving homeless persons who have serious mental illnesses, including those with concurrent substance abuse disorders.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

1. Lead agency. The lead agency for overseeing the development of the PY2006-2010 Consolidated Plan and administering the CDBG and HOME block grants is the City of Las Cruces Community Development Department, Neighborhood Services Section.

2. Development of the plan and consultation. Information on housing and community development needs of Las Cruces citizens was gathered through: A statistically significant telephone survey of 395 citizens; a point-in-time count and survey of persons who are homeless; four public forums; two public hearings; and key person interviews with housing and social service providers. Section III. of the Consolidated Plan describes the citizen input process and findings from the telephone survey, public forums and key person interviews. Section V. of the Plan describes the process of the homeless survey and count and discusses the results of each. Key organizations represented by person interviews conducted for the 2006-2010 Consolidated Plan are listed within the main body of the Consolidated Plan. These organizations serve and represent persons who are homeless, including homeless families; persons with HIV/AIDS; at-risk youth; renters earning less than 50% of AMI; low- to moderate-income renters who want to be homebuyers; low-income homeowners; persons with mental illnesses and substance abuse problems; and persons with disabilities. The yearly Action Plan is developed by City Staff, the City Council, the Health & Human Services Advisory Committee from applications for funding from various non-profit organizations.

3. Actions. The City will provide public service funding over the next year to local non-profit funds for agencies that serve special needs populations, primarily to the homeless, victims of domestic violence, the disabled, and low-income youth and young adults. Additionally, the City will provide HOME funds to private, non-profit housing providers for the development of single-family housing.

PY2010 will see the continued implementation of a development impact fee waiver for an additional 20 affordable housing units using City General Fund monies. This program provides approximately \$85,000 in fee waiver value (\$85,000 in cash for utility fee waivers and \$20,000 for park fee waivers in non-cash form) in accordance with the State's Affordable Housing Act and Development Fees Act. This is in addition to the funds provided in PY2008 and PY2009 for the same purpose. Due to state law restrictions on the waiver of a impact fee, City staff will be evaluating other options to increase participation in the fee waiver program.

Also, PY2010 will see the adoption and implementation of both an Affordable Housing Land Bank and Trust Fund ordinance. This is per the City's updated Affordable Housing Strategic Plan that was adopted in August 2009.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

1. Summary of the citizen participation process. Information on housing and community development needs of Las Cruces citizens was gathered through: A statistically significant telephone survey of 395 citizens; a point-in-time count and survey of persons who are homeless; four public forums attended by 37 Las Cruces residents; two public hearings; and key person interviews with housing and social service providers. Section III. of the Consolidated Plan describes the citizen input process and findings from the telephone survey, public forums and key person interviews. For the Program Year 5 (PY 2010), public input was gathered at four different public hearings (2 in December 2009 and 1 each in March and April 2010). Each public hearing was held at ADA-accessible, public facilities within various neighborhoods of the community. A Spanish translator was available at each of the public hearings. The transcripts of those public hearings are contained within the Action Plan resolution approved by the City Council, as are e-mails and other written comments provided by the public before and during the 30-day public comment period that ended April 30, 2010 .

2. Summary of citizen comments. Several public comments were received before the Draft PY2006-2010 Consolidated Plan was released. These comments were all accepted as part of the comment period on the Consolidated Plan. The comments highlighted the following needs:

- Need for housing programs that help low-income, single parents, students and working families rent/buy and improve housing units;
- Need for Level 1 Trauma Center;
- Need to demolish vacant and run down housing to make it available for affordable redevelopment;
- Need for reforming the system of street vendors: Street vendors licenses should be covered by block grant funds and/or the City should purchase liability insurance for street vendors;
- Need for youth services/tutoring/job training/education center;
- Need to expand emergency shelters for youth, provide transitional housing to youth, affordable daycare;
- Increase efficiency of programs that serve persons who are homeless;
- Preference for a amusement park and water park in Las Cruces;
- Sidewalk needed from Las Cruces High School to University Avenue;
- Preference for preservation of open space, preserving height restrictions downtown; and
- Preference for recruiting technology businesses to keep young people in town.

Comments received from the PY2010 Action Plan hearings in both December 2009 and March/April 2010 are contained in the minutes attached to this Action Plan narrative and are part of the City Council Resolution that approved the City's PY2010 Action Plan. Primarily the sole comment related to flooding within a relatively new development due to a lack of completion of infrastructure improvements by the developer. This development is outside the designated low- and moderate-income areas and not available for assistance from the City's CDBG program.

3. Efforts to broaden citizen participation. The City of Las Cruces made a very concerted effort to encourage participation by minorities, low-income populations, non-English speaking populations, persons with disabilities and persons who are low income in the Consolidated Plan. The four hearings held to collect public input took place in facilities that were accessible to persons with disabilities. These facilities were also those that serve the City's low-income and special needs populations, and included two senior/community centers, and one elementary school on the City's east mesa. Materials advertising the forums were distributed in Spanish and English, and an interpreter was present at the hearings. Flyers announcing the public hearings were distributed to organizations serving special needs populations and circulated to all elementary school students in the City.

4. Comments not accepted and reasons why. The City did receive one comment that was included in the City Council Resolution adopting the PY2010 Action Plan. This sole comment related to flooding within a relatively new development due to a lack of completion of infrastructure improvements by the developer. This development is outside the designated low- and moderate-income areas and not available for assistance from the City's CDBG program.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

The City of Las Cruces will partner with many nonprofit entities to carry out its goals and activities in the Consolidated Plan. The City will continue to provide a housing rehabilitation program for low-income homeowners, which is currently and will continue to be run through the City's Community Development Department. The City is proposing to provide CDBG funds for slum or blight elimination through the use of the funds for a portion of the Section 108 Loan Guarantee payback for the Museum of Nature and Science projects in PY 2010.

Public service funds will be dedicated to programs serving persons who are homeless will be provided by nonprofit organizations within the Mesilla Valley Community of Hope alliance of organizations, including those providing day and after school care, counseling and case management, meals, emergency assistance, transitional housing assistance and homeless prevention activities. St. Luke's Health Clinic will provide medical services to homeless adults, while Jardin de los Ninos will provide on-site medical services at their homeless day care center. The City's domestic violence shelter and provider of transitional housing to victims of domestic violence will provide shelter, counseling, case management and classes to serve women and children who are homeless and domestic violence victims. Community Action Agency of Southern New Mexico will provide boxed therapeutic meals for seniors and backpack food program for low-income youth in designated elementary schools under two separate public service grants. Mesilla Valley Court Appointed Special Advocates will provide services to abused and neglected children. Tresco, Inc. will provide flexibility and other life skill services to developmentally delayed adults. Dona Ana Action for Youth will provide a program to address childhood obesity at the Valley Vista Housing Community, which is a Section 8 Mod-rehab project owned by the City of Las Cruces Housing Authority. Abode, Inc., a local Section 202 provider will receive funds to provide services to their formerly homeless, disabled clients.

Other projects proposed for the use of CDBG Funds are:

- 1) Completion of the mortgage pre-payment of the Abode, Inc. under the Section 202 Multi-family project (\$84,000);
- 2) Purchase of land for the creation of affordable, owner-occupied housing by the Mesilla Valley Habitat for Humanity (\$100,000), and
- 2) Property Acquisition and design completion for the City's Senior Program's Central Kitchen Project (\$190,000).

New, affordable owner-occupied housing will be in partnership between the City of Las Cruces and Mesilla Valley Habitat for Humanity, Tierra del Sol Housing Corporation, and Community Action Agency of Southern New Mexico, all of which are designated Community Housing Development Organizations (CHDO). These funds will be used for the acquisition of up to 3 or more vacant land and/or development construction costs for single-family, owner-occupied housing. All agencies have received various funding for the same type of projects over the last three action plan years. These projects will utilize both the mandatory CHDO Set-aside funds (15% of the HOME allocation) and non-CHDO HOME funds. These combined funds equals \$86,700 in CHDO set-asides and \$411,692 in remaining HOME funds.

The City will also provide Habitat, Tierra del Sol, and Community Action Agency with operating costs to support the development of affordable owner occupied housing, in their role of Community Housing Development Organizations. These limited funds (\$26,000, with \$10,000 going to each of Habitat and Tierra del Sol, and the remaining \$6,000 to Community Action Agency) may be used by each organization for their respective organizational costs, but not for actual project development.

The City's institutional structure for carrying out housing and community development activities is generally very efficient and works to limit duplication of services. The City benefits from having a relatively small group of nonprofit organizations specializing in serving certain populations. Gaps in the system are primarily related to lack of funding for activities, which creates long waiting lists for programs.

Housing Authority. The Commissioners of the Housing Authority of the City of Las Cruces (HACLC) are appointed by the Mayor. Other than this arrangement, the HACLC operates separately from the City. The HACLC has formed a nonprofit corporation that develops, owns, manages and preserves affordable housing and housing for special needs populations. This organization competes with other nonprofit developers within the City to access funding for affordable housing development. The City of Las Cruces Community Development Department communicate regularly with the staff of the Housing Authority.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

1. The City of Las Cruces has adopted an amended Risk Assessment, Technical Assistance and Monitoring Guide that identifies the methods in which applications and agencies will be determined to be evaluated each year. This Guide was updated in PY 2007 to include the Risk Assessment portion to what was the former Evaluation & Monitoring Policy, and again in PY 2009 to more accurately reflect HUD's expectation and guidance related to monitoring. This policy guide helped to determine the number of monitoring reviews that are to be accomplished each year along with a strong reliance on the HUD-issued monitoring checklists as part of the City's monitoring visit to the outside agencies. The Housing Development Coordinator for Program Compliance is charged with conducting the monitoring visits for each agency each year, with additional assistance provided by the Neighborhood Services Public Specialist for Affordable Housing and Public Services, and the Community Development Accountant, on an as-needed basis.

The monitoring conducted is for both financial and programmatic review in accordance with the CDBG, HOME and applicable OMB circulars. This is in addition to technical assistance provided by the City's Neighborhood Services Specialist for Affordable Housing (HOME) and CDBG Public Services Specialist, to outside agencies on a regular, day-to-day programmatic basis.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

1. Actions to reduce lead-based paint. Two Consolidated Plan activities will help to mitigate lead-based paint hazards. Through the City's home rehabilitation program, homeowners occupying units with lead-based paint will have the hazard removed when their units are rehabilitated. Appropriate lead-based paint testing and removal also occur within the City's Neighborhood Stabilization Program from the State of New Mexico Local Government Division, as it applies to specific property.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. Please see the Needs tables for the City's quantified housing goals. Specific housing objectives for the PY2006-2010 Consolidated Plan include:

Goal A: Increase the supply of affordable housing units for low- to moderate-income homebuyers.**Objectives:**

A1. Continue to assist developers of affordable housing for low-income homebuyers with land acquisition, development and operational costs. Proposed 2010 allocation: \$26,000 for operations, \$498,392 for nonprofit developers to acquire property for affordable single family units using HOME funds. The City proposes to utilize \$100,000 to Habitat for Humanity for property acquisition for new single-family development and \$84,000 to Abode, Inc. for mortgage pre-payment on a Section 202 project for affordable rental housing, using CDBG funds.

A2. Encourage developers of new housing stock to include housing set aside for low- to moderate-income homebuyers.

A3. Research and analyze the feasibility and potential effects of a local ordinance to encourage or mandate mixed-income housing in new developments, as well as an ordinance for the provision of City land, funds, or services for the development of affordable housing in accordance with the state's Affordable Housing Act. In PY2008, the City implemented the first of these programs whereby development impact fees for parks for 25 affordable housing units will be waived, and the development impact fees for water and wastewater for 25 affordable housing units will be paid for from the City's General Fund. This continued in PY 2009 and is anticipated to continue to be available in PY 2010.

A4. Explore the feasibility of a housing trust fund that would, in part, provide downpayment assistance to first time homebuyers or continue to provide downpayment assistance through the Payment\$aver program to qualified homebuyers. In PY 2009, the City's Affordable Housing Strategic Plan was adopted and efforts to implement its recommendations will occur in PY 2010.

A5. Consider permit and fee waivers to encourage development of affordable housing for low- to moderate-income buyers. See answer to A3 listed above.

Goal B: Increase affordability of rental housing for the City's lowest income renters.**Objectives:**

B1. Work to reduce vacancy rates in the City's most affordable rental developments and improve the efficiency of utilizing existing funds for tenant based rental assistance.

B2. Explore the feasibility of a rental rehabilitation program which would require an investment "match" from owners.

B3. Seek and obtain alternative funding sources to assist the lowest income renters with rent and utilities payments, including exploring the feasibility of a housing trust fund that would, in part, provide emergency rent payment and utilities assistance to the City's lowest income renters.

Goal C: Preserve existing affordable housing stock**Objectives:**

C1. Continue to assist homeowners with repair needs through the City's homeowner housing rehabilitation program. Proposed 2010 allocation: \$357,977.00 for the City home rehab program. This includes implementation of ramp program for disabled mobile home owners and potential for mobile home replacement program.

C2. Through the City's housing rehabilitation program, provide grants that improve access for the disabled (exterior porches/access) and weatherization in owner-occupied mobile homes.

C3. Explore the feasibility of a rental rehabilitation program which would require an investment "match" from owners.

C4. Reduce the hazards of lead-based paint in housing by providing lead abatement and removal through the City's housing rehabilitation program and if feasible, any such efforts as part of any established rental rehabilitation program.

C5. Explore the feasibility of a housing trust fund that would, in part, provide emergency rent and mortgage payments and utilities assistance to the City's lowest income renters and owners—helping to keep them in their affordable apartments and homes.

C6. Evaluate the cost effectiveness of modifying the home rehabilitation program to include demolition and reconstruction of severely substandard homes or those with extensive lead based paint hazards.

C7. Explore programs to assist with septic tank removal and assist homeowners with the costs of connecting to public sewer systems.

2. Resources: Please see the answer to question #4 on Page 2 previously discussed.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

1. The Housing Authority of the City of Las Cruces (HACLC) has several programs that are targeted to current voucher holders to assist them with homeownership. These include the following:

- Section 8 Housing Choice Voucher Homeownership Program. This program allows the first-time homebuyer to use the voucher subsidy to meet monthly homeowner expenses.
- Workforce Homeownership. Working in collaboration with Construction Trades Partnership program to build homes for workforce. Will continue to work to develop homeownership as opportunities arise.
- HOME Choice Homeownership Programs. These programs assist families in purchasing 3 and 4 bedroom homes with estimated sales prices beginning at \$100,000. Two types of homeownership assistance plans are available: 1) A three year lease-to-own option, and 2) A second position loan offering the homebuyer an interest free loan for up to 20 percent of the appraised value of the home.

2. The HACLC is neither a "troubled" or poorly performing public housing agency. Currently it is designated by HUD as a "High Performing" Public Housing Authority and does not qualify under this designation for assistance. HACLC Annual and 5 Year Plans are prepared in conjunction with and are consistent with the City's comprehensive housing affordability strategy and the Consolidated Plan.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. Barriers to Affordable Housing:

- Encourage developers of new housing stock to include housing set aside for low- to moderate-income homebuyers.
- Completion of the local Affordable Housing Strategic Plan, which was adopted in August 2009 (PY 2009), which called for the development of an ordinance for the provision of City land, funds, or services for the development of affordable housing in accordance with the state's Affordable Housing Act. The City has developed a preliminary draft ordinance to create a local land bank and housing trust fund using non-federal funds. The housing trust fund, if established, may be used to assist the lowest income renters with rent and utilities payments, including emergency rent payment and utilities assistance. The housing trust fund would also be used to finance both single-family and multi-family affordable housing developments. The land bank, if established would provide land for the creation of new affordable housing developments or re-sell the property to invest in the housing trust fund.
- For PY2010, the City will continue with its locally funded development impact fees waiver process whereby the fees are either waived (park impact fees) or paid for from the City's General Fund (water and wastewater impact fees) for approximately 20 new, affordable housing units. This will be done in accordance with the state's Affordable Housing Act. The City already allows for certain permit and fee waivers to encourage development of affordable housing for low- to moderate-income buyers. This will offset the previous use of prior Program Year's use of HOME funds for impact fee payment and allow the City to use HOME funds for other or expanded in the future.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

1. The City of Las Cruces will not undertake any other activity that what is allowed under Section 92.205(b).
2. The City of Las Cruces utilizes the following provisions for its various activities under 92.254. For homeownership development projects using HOME funds, the City relies on the resale provision, and generally this is accomplished through a covenant or deed restriction with our primary developers, Habitat for Humanity, Community Action Agency, and Tierra del Sol. For homebuying projects (i.e. downpayment assistance), the City relies on the recapture provision, though no HOME funds aren't used for PY 2010 and ADDI. For home rehabilitation projects, while funded primarily with CDBG funds, the City relies on the recapture provisions regardless of whether it is funded by HOME or CDBG.
3. Not applicable. The City of Las Cruces is proposing to refinancing existing debt for rehabilitated, multi-family housing using PY2010 CDBG funds, not HOME funds, for a Section 202 project under HUD's Multi-family Office to preserve the complex in order to have permanent supportive housing for formerly chronically homeless individuals.
4. Not Applicable. ADDI funds for the City are provided directly to the NM Mortgage Finance Authority as part of the State's ADDI entitlement.

HOMELESS**Specific Homeless Prevention Elements**

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

1. Persons who are homeless and at-risk of homelessness in Las Cruces will be assisted by the City through the provision of block grant funds to homeless service and housing providers. For those activities that assist the homeless that are served by funds administered by the City of Las Cruces include the use of CDBG funds for public service activities and HOME funds for Tenant Based Rental Assistance and some housing development activities. The City of Las Cruces does have two Shelter Plus Care Grants and a Transitional Housing Grant awarded under the McKinney-Vento Act that are discussed further below.

2. Homelessness; 3. Chronic homelessness; and 4. Homelessness Prevention

The City's fourth strategic plan goal that encompasses homelessness and related objectives include the following:

Goal D: Assist special needs populations with social service and housing needs.

Objectives:

D1. Continue to fund housing programs and developments targeted to special needs populations. Proposed 2010 allocation: \$84,000 for the mortgage pre-payment of the Abode property at 1843 and 1845 of a Section 202 loan from HUD Multi-family using CDBG funds.

D2. Continue to fund social service programs targeted to special needs populations. Proposed 2010 allocation from CDBG public services funds:

A. La Casa Domestic Violence Emergency Shelter - \$39,898,

B. Mesilla Valley Community of Hope - \$38,298,

C. St. Luke's Homeless Health Care - \$5,738,

- D. Jardin de los Ninos - Homeless Children medical services - \$20,698, and
E. Abode Inc. - Hope Housing First - \$3,898.
- D3. Explore job training and formalized day labor programs to assist persons who are homeless build skills and obtain employment. N/A
- D4. Increase affordable housing opportunities for special needs populations through the activities listed in Goals 1 and 2. N/A
- D5. Continue to provide disability-related improvements to disabled homeowners through the City's home rehabilitation program. Proposed 2010 allocation: \$357,977 (part of the overall Home Rehabilitation Program's CDBG funding)
- D6. Improve accessibility of the City through extension and installation of sidewalk systems. Proposed 2010 Allocation: None
- D7. Fund public facility improvements targeted to special needs populations. Proposed 2010 allocation: None

In addition, Goal C to preserve existing affordable housing stock, contains three objectives related to homeless prevention by helping people stay in their affordable homes:

- C1. Continue to assist homeowners with repair needs though the City's homeowner housing rehabilitation program. Proposed 2010 Allocation: \$396,977 to provide both individual rehabs and program oversight/administration. This would include the items identified in item C2. immediately following.
- C2. Through the City's housing rehabilitation program, provide grants that improve access for the disabled (exterior porches/access) and weatherization in owner-occupied mobile homes.
- C3. Explore the feasibility of a housing trust fund that would, in part, provide emergency rent and mortgage payments and utilities assistance to the City's lowest income renters and owners – helping to keep them in their affordable apartments and homes.

The City will carry out these goals primarily through funding organizations providing shelter and services to persons who are homeless and/or that are chronically homeless. The City will fund programs providing the following (see item D2 listed above on this page):

- Emergency and Transitional Shelter, counseling, case management and classes for victims of domestic violence who are homeless;
- Day shelter and case management for individuals and families who are homeless;
- On-site medical services for homeless adults through a local health clinic;
- On-site medical services for children and their families through the local homeless and near homeless child care center; and
- Assistance through case management of a Housing First Project known as Abode, Inc.

The five activities listed above are funded by CDBG Public Services funds for PY2010. Some of the clients served that are homeless, could also be chronically homeless.

The City also has McKinney Vento funding in the form of two Shelter Plus Care (S+C) Grants that we will continue to implement in PY2010. These grants provide rental assistance to the chronically homeless, which are those persons who have experienced numerous or long-term periods of homelessness and have a disability. In other McKinney Vento funding, the City, in partnership with Mesilla Valley Community of Hope is implementing a 3-year Transitional Housing program that will benefit homeless individuals and families with rental assistance for upto two years.

Furthermore, the City has non-HUD funds that it uses to provide needed public services from non-profit agencies to the community that would include assistance to the homeless and chronically homeless. For PY2010 (which is City Fiscal Year 2011), approximately \$330,000 is available for health care funding, some of which may be dedicated to homeless service providers.

Obstacles for both the homeless and chronically homeless are primarily associated with funding and agencies to provide the needed services. The City's former Transitional Housing Shelter, on the Mesilla Valley Community of Hope campus and ran by Hacienda del Sol until 2005, is currently closed. The two primary reasons are some much needed rehabilitation to the building and the lack of an agency to operate the facility. It is with hope that the shelter can become operational in calendar year 2010 as an emergency shelter for abused and neglected children. The City along with agencies on the campus of Mesilla Valley Community of Hope are developing a long-range plan for the entire campus that includes both management and facility planning. We hope to have the campus plan approved by December 2010, which will allow us to commence on long-term implementation activities.

5. The City will work to implement its adopted ten-year plan to end homelessness at the local level using both CDBG and HUD technical assistance funds. We will utilize this process to assist all homeless programs in Las Cruces with Discharge Coordination Policy.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

Not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

1. and 2. Please see the Needs tables for the City's goals for housing and community development in Program Year 2006. The City prioritized its community development activities largely in response to the needs identified in the public forums and citizen survey. Citizens showed a strong interest in allocating funds to revitalization and improvement of deteriorating areas in the City. To that end, the City developed the following Consolidated Plan goals and objectives for PY2006-2010: (Please note that public services dollars are allocated to assist special needs populations and are captured in the goals for serving special needs groups, including homeless).

Goal E: Improve public infrastructure, economic, and housing conditions in low-income, economically-challenged and deteriorating neighborhoods.

Objectives:

E1. Install sidewalks, street and street lighting to specific areas of the City, based on need. Proposed 2010 allocation: None, due to limited funding.

E2. Improve accessibility of the City through extension and repair of sidewalk systems. Proposed 2010 allocation: None, due to limited funding.

E3. Explore job training and formalized day labor programs to assist the City's lowest income populations build skills and obtain steady employment. Proposed 2010 allocation: None, due to limited CDBG funds and the lack of potential agencies to implement these projects/programs.

E4. Invest in community development programs to spur economic development in economically-challenged and deteriorating neighborhoods. Proposed 2010 allocation: \$60,000 to payback a portion of the \$2,000,000 Section 108 Loan Guarantee for Downtown Las Cruces for the Museum of Nature and Science. This Loan will be partnered with a \$2,000,000 Brownfield Economic Development Initiatives Grant to complete the project.

E5. Assess the need and feasibility of subsidized child care and after school programs for youth serving low-income children and families. Proposed 2010 allocation: None, due to limited CDBG funds.

E6. Explore programs to assist with septic tank removal and assist homeowners with the costs of connecting to public sewer systems. Proposed 2010 allocation: None, due to limited CDBG funds; however a Section 108 Loan is being considered for this effort.

E7. Evaluate structures and systems to improve code enforcement's ability to be proactive in addressing neighborhood and housing condition problems. Proposed 2010 allocation: None, due to limited CDBG funds.

There aren't any specific quantifiable numeric goals for the above listed efforts due to lack of funding. With future funding, quantifiable numeric goals would be available but they would be limited within the 5-year period.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

1. Reducing poverty: The City of Las Cruces has undertaken efforts to assist with reducing the number of poverty level families. The first is the implementation of the

Homebuyer Education program under an EDI grant from the U.S. Department of Housing and Urban Development. This grant was established with two key components: 1) Curriculum Development by the New Mexico State University Home Extension Department, and 2) Delivery of the curriculum by local non-profits. The two nonprofits, Tierra del Sol and YWCA Paso del Norte are charged to establish homebuyer centers in order to have access to long-term funding for this program. This program is intended to assist families with improving both their credit and money management skills and then to get them into a potential homeownership. For most low-income families, if they are able to ever afford a home, the greatest amount of wealth that they will possess is the equity they can obtain in their home. This grant expired in July 2007, which is the first month of the prior program year (PY 2007). However, both agencies have established themselves as viable and continuing homebuyer centers, in order for the program to continue without federal funding.

The City will implement those efforts that assist with housing services to the homeless and near homeless as described in the "HOMELESS" Section above. While not a direct anti-poverty strategy, assistance to house the homeless first (i.e. Housing First) relieves some pressures to resolve other issues with this population (i.e. job training, job obtaining, health care, and other social issues) are just as effective as those tasks that resolve the homelessness issue after the other issues are resolved.

The City will also pursue additional funding or use CDBG funds for economic development activities, where viable and needed. With the designation of the Downtown Area as a "Blight Area" in accordance with NM State Statutes, this has availed the Downtown area to use Metropolitan Redevelopment Agency authority and Tax Increment Financing for improving this area. A Section 108 Loan Guarantee application has received preliminary approval for Downtown Las Cruces, specifically for the acquisition and rehabilitation of a vacant building to create the City's Museum of Nature and Science that would reverse the blight on a project level basis. This project will provide a destination for visitors to the area and improve the economic vitality of downtown.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. and 2. Please see the Needs tables for the City's goals for assisting non-homeless special needs populations in Program Year 2006.

Goal D: Assist special needs populations with social service and housing needs.

Objectives:

Objectives D1, D4, D5, D6, and D7 are addressed within the Community Development Needs section.

D2. Continue to fund social service programs targeted to special needs populations. Proposed 2010 allocation from the CDBG allocation is:

1. Mesilla Valley Court Appointed Special Advocates: \$20,298
2. CAA - Senior Therapeutic Meals Program: \$10,298
3. CAA - Backpack Food Program: \$11,498
4. Tresco - Flexibility, et c Program: \$7,964

5. Dona Ana Action for Youth - Childhood Obesity: \$6,412

D3. Explore job training and formalized day labor programs to assist persons who are homeless build skills and obtain employment. Proposed 2010 allocation: \$0 due to limited CDBG funds and the lack of any agency to implement such a program.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs

of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

Not applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

Not applicable.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Changing conditions provision. As market changes occur within Las Cruces, the City will re-dedicate funding sources to address the market needs in other areas.

- Market changes in Payment\$aver will result in rededication of funds to: Home Rehabilitation, Property acquisition for affordable housing, either rental or owner-occupied units, or for gap financing for LIHTC (or other tax credit) projects, where applicable.
- Market changes in Home Rehabilitation will result in rededication of funds to property acquisition for affordable housing, either rental or owner-occupied units, for other eligible housing programs, or to Public Facilities and Improvements.
- Market changes in property acquisition will result in rededication of funds to the Home Rehabilitation Programs, Payment\$aver (or other downpayment assistance programs), and/or for Tenant Based Rental Assistance.
- Market changes or projects not being funded for LIHTC will result in rededication of funds to other LIHTC projects within the community, Payment\$aver or down payment assistance, property acquisition for affordable housing development and/or for Tenant Based Rental Assistance.
- Priority changes in public facilities and infrastructure needs will be rededicated to emergency shelter and/or transitional housing needs, to the removal of architectural barriers to public facilities, or to the Home Rehabilitation Program.
- Funding changes or elimination of Public Service activities will be rededicated to other, eligible Public Service activities and providers that submitted eligible applications and programs within the previous (most current) year's application cycle.
- Completion of one project, with additional funding, primarily for public facilities and/or infrastructure, will be rededicated to another public facilities or infrastructure project. However, this market change will apply to any situation in which a project is completed and the additional funding can be re-dedicated to a similar project or in accordance with the market change policies above.

Fair Housing Efforts:

In accordance with the Goals and Objectives outlined within the Analysis of Impediments to Fair Housing Choice of the 2006-2010 Consolidated Plan, the City will be implementing efforts to address one of these items within the 2010 Action Plan, through continued implementation of fair housing awareness and referral assistance for both City staff and Boards. The City will also review and propose amendments to its Fair Housing Ordinance so that City staff may file fair housing complaints with either HUD or the State's Human Rights Commission, as applicable.

Goal F: Improve the City's ability to address fair housing issues

F1. Increase all applicable City department staff and public board's awareness and knowledge of fair housing issues. This includes providing ongoing and new employee training to all department employees who have contact with the public (e.g., customer service). Proposed 2010 actions/allocations: Staff will use both CDBG and HOME administrative funds for continued implementation.

F2. Increase residents' awareness and knowledge of fair housing issues. Proposed 2010 allocation: Staff will use both CDBG and HOME administrative funds for continued implementation, to the extent possible.

F3. Make it easier for residents to get information about fair housing and how to make fair housing complaints. Proposed 2010 actions/allocations: Staff will use both CDBG and HOME administrative funds for continued implementation.

F4. Increase information about access to credit in targeted neighborhoods through homebuyer education and fair housing education and awareness. Proposed 2010 allocation: None, due to limited CDBG funds.

F5. Encourage a policy change to make New Mexico State Law be substantially equivalent to the Federal Fair Housing Law. Proposed 2010 actions: None needed, as NM Law is more comprehensive in its protected classes for fair housing.

The City in PY 2010 will evaluate the need to update its current Fair Housing Ordinance to include formal referral authority to HUD or the State Human Rights Commission, or pursuing Fair Housing Assistance Partner (FHAP) or "substantially equivalent" status from HUD under the Fair Housing Act.

Section 3 – Program Implementation:

The City of Las Cruces will implement a new effort related to Section 3. The three components are: 1) notifying all public and Section 8 tenants about the opportunity to register as a Section 3 qualified business if they should own one as well as being on the City's vendor list with the Housing Authority; 2) for specific projects that are subject to Section 3, have potential bidders identify workforce needs as part of the bidding process; and 3) for any identified contractor needs for Section 3 projects, coordinate a mini-job fair between the contractor or subcontractors and public housing tenants for recruitment opportunity.

HOME Match:

The HOME funds generally require a match of local monies; however, through CPD Notice 07-05, issued July 11, 2007 and expiring July 11, 2008, the City's HOME match percentage is reduced to 0% for Program Year 2009 and Program Year 2010. The City's HOME Match liability has been waived or reduced by 100% since Program Year 2004, due to our local family poverty rate and per capita income. As such, the City has discontinued the HOME match requirement for any HOME assisted activity for PY 2010.

MBE/WBE:

The City of Las Cruces 2010 Action Plan is governed by City Municipal Code related to procurement, more specifically the City's Procurement Code. In Chapter 24 of the Las Cruces Municipal Code, 1997, as amended, the Procurement Code dictates efforts that the City will undertake related to federally funded projects and procurement, including women and minority business enterprises. Follows is the applicable section of the City's Procurement Code. Please note that Section 24-417 discusses the requirements for MBE/WBE and Section 24-418 discuss Labor Surplus Area Businesses, which satisfies the City's obligation under 24 CFR 85.36.

ARTICLE XI.

FEDERALLY FUNDED PROCUREMENT

Sec. 24-411. Contractor records.

If a city contract is being funded in whole or in part by assistance from a federal agency, the contract shall include provisions requiring the contractor and subcontractors at any tier to:

- (1) Maintain for three years from the date of final payment under the contract all books, documents, papers, and records pertinent to the contract; and
- (2) Provide to the city, the federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives access to such books, documents, papers, and records for the purposes of examining, auditing, and copying them. (Code 1988, § 25.5-161)

Sec. 24-412. Patents.

If a city contract involving research and development, experimental, or demonstration work is being funded in whole or in part by assistance from a federal agency, the contract shall include provisions:

- (1) Giving notice to the contractor of the applicable grantor agency requirements and regulations concerning reporting of and rights to any discovery or invention arising out of the contract; and
- (2) Requiring a contractor to include a similar provision in all subcontracts involving research and development, experimental, or demonstration work. (Code 1988, § 25.5-162)

Sec. 24-413. Copyrights and rights in data.

If a city contract is being funded in whole or in part by assistance from a federal agency, the contract shall include a provision giving the contractor notice of the applicable regulations concerning the rights of the United States to any plans, drawings, specifications, computer programs, technical reports, operating manuals, and similar work products developed and paid for under the contract. (Code 1988, § 25.5-163)

Sec. 24-414. Notice of federal public policy requirements.

If the city contract is being funded in whole or in part by assistance from a federal agency, and the contract is subject to one or more federal public policy requirements, such as: (i) equal employment opportunity; (ii) fair labor standards;

(iii) energy conservation; (iv) environmental protection; or (v) other similar socioeconomic programs, the purchase manager shall include contract provisions giving the contractor notice of these requirements and, where appropriate, including in those contract provisions the requirement that the contractor give a similar notice to all of its subcontractors. (Code 1988, § 25.5-164; Ord. No. 1923, § 1, 6-17-02)

Sec. 24-415. Buy American requirements.

If a city contract is being funded in whole or in part by assistance from a federal agency, the city shall adhere to the appropriate buy American requirements of the federal agency providing the assistance. (Code 1988, § 25.5-165)

Sec. 24-416. Energy conservation.

If a city contract is being funded in whole or in part by assistance from a federal agency, the city's solicitation shall seek to promote energy conservation and shall comply with any mandatory standards and policies which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (PL 94-163). (Code 1988, § 25.5-166)

Sec. 24-417. Small, women-owned and minority business enterprises.

- (a) Expand participation. If a city contract is being funded in whole or in part by assistance from a federal agency, the purchasing manager shall take affirmative steps to ensure that small, women-owned, and minority businesses are utilized when possible as sources of supplies, services, and construction items.
- (b) Examples of affirmative steps. Affirmative steps to be taken shall include the following:
 - (1) Including qualified small, women-owned, and minority businesses on solicitation lists;
 - (2) Ensuring that small, women-owned, and minority businesses are solicited whenever they are potential sources;
 - (3) When economically feasible, dividing total requirements into small tasks or quantities to permit maximum small, women-owned, and minority business participation;
 - (4) Where the requirement permits, establishing delivery schedules which will encourage participation by small, women-owned, and minority business; and
 - (5) Using the services and assistance of the small business administration or the office of minority business enterprise of the Department of Commerce, as required.
- (c) Pass-through to subcontracts. A contractor awarded a federally funded contract shall take the affirmative steps, as linked in subsection (b) of this section, in awarding its subcontracts. (Code 1988, § 25.5-168; Ord. No. 1923, § 1, 6-17-02)

Sec. 24-418. Labor surplus area businesses.

If a city contract is being funded in whole or in part by assistance from a federal agency, the purchasing manager is encouraged to procure supplies, services, and construction items from businesses located in labor surplus areas.
(Code 1988, § 25.5-168; Ord. No. 1923, § 1, 6-17-02)

Sec. 24-419. Architectural and engineering services

- (a) If a city contract is being funded in whole or in part by assistance from a federal agency, the city shall use qualifications-based competitive proposal

procedures when contracting for Architectural and engineering services as defined in 40 U.S.C. §541 et seq. and 49 U.S.C. §5325(d). Services subject to this requirement include but are not necessarily limited to program management, construction management, feasibility studies, preliminary engineering, design, architectural, engineering, surveying, mapping, and related services.

- (b) Qualifications-based competitive proposal procedures require that:
- (1) An offeror's qualifications be evaluated;
 - (2) Price be excluded as an evaluation factor;
 - (3) Negotiations be conducted with only the most qualified offeror; and
 - (4) Failing agreement on price, negotiations with the next most qualified offeror be conducted until a contract award can be made to the most qualified offeror whose price is fair and reasonable to the city.
- (c) These qualifications-based competitive proposal procedures will be used for the procurement of the services listed above. This method of procurement will not be used to obtain other types of services even though a firm that provides architectural and engineering services is also a potential source to perform other types of services.
- (d) The city will use article III, source selection and contract information, division 1, professional and technical services procurement to procure architectural and engineering services in accordance with the city's procurement code as amended.

(Ord. No. 2132, § I, 9-7-04)

Neighborhood Stabilization Program (NSP):

The City will continue with implementation of the \$1.5 million NSP grant that we received from the State of New Mexico Department of Finance Administration, Local Government Division. We will meet the September 2010 obligation deadline for all funds and continue implementation of the grant to its expiration in April 2013.

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-01	HUD Matrix Code:	21	Help the Homeless?	N
Project Title:	Administration	Title:	General Program Administration	Help those with HIV/AIDS?	N
Project Priority:	N/A	Eligibility Citation:	570.206 & 92.207		
Project Objective:	General Program Administration	Accomplishments:	N/A	Performance Measurements:	#
Project Description:	<p>General Program Administration</p> <p>Project Requirements (CDBG)</p> <p>Benefit Determination (HOME)</p> <p>Continuing Proj? Yes or No: Y If Yes, Yrs? 2006 & Prior</p> <p>Administration of the CDBG and HOME Entitlement Programs for the City of Las Cruces, including Fair Housing, Affordable Housing, Distressed Neighborhoods, Public Services, Public Infrastructure and Facilities projects. Includes all operational issues, including Action Plan development, public involvement, and other administrative issues, including personnel. Does not include administration of the Home Rehabilitation Program and some City-funded Public Service activities.</p>				
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	City of Las Cruces Location/Address: 700 N. Main St.	Prog Year:	2010	Strategic Plan Goal:	Not Applicable
Consolidated Plan:	2006-2010	CDBG	HOME	AMENDMENT	TOTAL
PY:	Project #				
2006	01	\$228,961.00	\$50,263.00	\$0.00	\$279,224.00
2007	01	\$223,792.13	\$49,698.00	\$0.00	\$273,490.13
2008	01	\$223,520.00	\$48,193.00	\$0.00	\$271,713.00
2009	01	\$218,400.00	\$53,000.00	\$0.00	\$271,400.00
2010	1	\$239,244.00	\$53,500.00	\$0.00	\$292,744.00
TOTAL		\$1,133,917.13	\$254,654.00	\$0.00	\$1,388,571.13
Year	Project #	Activity #	Project Description	Action Plan - Amendment #	N/A
				Sub-recipient	Dollar Reduction

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-02	HUD Matrix Code:	14A	Help the Homeless?	N
Project Title:	Home Rehabilitation Program	Title:	Rehab, Single Unit Residential	Help those with HIV/AIDS?	N
Project Priority:	High	Accomplishments:	Housing Units (Code 10)		
	Acc. Enumerated	Performance Measurements:	#	Title	
Project Objective:	Preserve, existing, owner-occupied housing stock	Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility	570.208(a)(3) N/A
Project Description:	Home Rehabilitation Program Implementation, including administration and project costs.	Proposed Outcome:	1	If Yes, Yrs?	2006-2009 & Prior
		Benefit Determination (CDBG)		Continuing Proj? Yes or No:	
		Project Requirements (HOME)		Y	
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	City of Las Cruces	Location/Address:	700 N. Main St., Las Cruces, NM 88005		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal C - Obj C1, C2, C4
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	05	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2007	03	\$294,925.00	\$0.00	\$0.00	\$294,925.00
2008	03	\$657,232.00	\$0.00	\$0.00	\$657,232.00
2009	03	\$330,775.00	\$0.00	\$0.00	\$330,775.00
2010	2	\$357,977.00	\$0.00	\$0.00	\$357,977.00
TOTAL	-----	\$1,840,909.00	\$0.00	\$0.00	\$1,840,909.00
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-03(a)	HUD Matrix Code:	19B HOME CHDDO Operating	Help the Homeless? Help those with HIV/AIDS?	N N
Project Title:	CHDDO Operating (MVHFH)	Title:	92.208(a)		
Project Priority:	N/A	Eligibility Citation:	92.208(a)		
Accomplishments:	N/A	Acc. Enumerated	N/A		
Performance Measurements:	#	Title			
Project Objective:	4	Not Applicable			
Increased capacity of organizational partners.		Not Applicable			
Project Description:					
Increased capacity of organizational partners.					
Provide reasonable and necessary costs for the operation of the CHDDO.					
Year for the development and implementation of a project.					
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDDO - Yes/No:	Yes
Sub-recipient:	MV Habitat	Location/Address:	720 N. Santa Fe, Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	N/A
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	09	\$0.00	\$11,500.00	\$0.00	\$11,500.00
2007	05	\$0.00	\$23,000.00	\$0.00	\$23,000.00
2008	05	\$0.00	\$12,048.50	\$0.00	\$12,048.50
2009	06	\$0.00	\$14,000.00	\$0.00	\$14,000.00
2010	03	\$0.00	\$10,000.00	\$0.00	\$10,000.00
TOTAL	-----	\$0.00	\$70,548.50	\$0.00	\$70,548.50
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-03(b)	HUD Matrix Code:	19B HOME CHDO Operating	Help the Homeless?	N
Project Title:	CHDO Operating (TdS)	Title:	92.208(a)	Help those with HIV/AIDS?	N
Project Priority:	N/A	Eligibility Citation:	N/A		
Performance Measurements:	#	Performance Measurements:	#	Title	
Proposed Objective:	4	Proposed Objective:	4	Not Applicable	
Proposed Outcome:		Proposed Outcome:		Not Applicable	
Benefit Determination (CDBG)		Benefit Determination (HOME)		N/A	
Project Requirements (HOME)		Project Requirements (HOME)		92.300(f)	
Continuing Proj? Yes or No:	Y	If Yes, Yrs?	2006, 2008, & 2009		
Description:	Is dedicated to all three CHDO's that are receiving funding during the Program Year for the development and implementation of a project.				
Start Date:	1~Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	Yes
Sub-recipient:	Tierra del Sol	Location/Address:	210 E. Idaho Ave, Las Cruces, NM 88001/ PO Box 2626, Anthony, NM 88021		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	N/A
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	09	\$0.00	\$11,500.00	\$0.00	\$11,500.00
2007	--	\$0.00	\$0.00	\$0.00	\$0.00
2008	05	\$0.00	\$12,048.50	\$0.00	\$12,048.50
2009	06	\$0.00	\$10,000.00	\$0.00	\$10,000.00
2010	03	\$0.00	\$10,000.00	\$0.00	\$10,000.00
TOTAL	-----	\$0.00	\$43,548.50	\$0.00	\$43,548.50
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-03(c)	HUD Matrix Code:	19B HOME CHDO Operating	Help the Homeless?	N
Project Title:	CHDO Operating (CAA)	Title:	92.208(a)	Help those with HIV/AIDS?	N
Project Priority:	N/A	Eligibility Citation:	N/A		
Performance Measurements:	#	Proposed Objective:	4	Title	
Proposed Outcome:		Proposed Objective:	4	Not Applicable	
Benefit Determination (CDBG)		Proposed Outcome:	4	Not Applicable	
Project Requirements (HOME)		Benefit Determination (CDBG)	4	Not Applicable	
Continuing Proj? Yes or No:	N	Project Requirements (HOME)	4	Not Applicable	
Is dedicated to all three CHDO's that are receiving funding during the Program Year for the development and implementation of a project.					
Start Date:	1~Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	Yes
Sub-recipient:	CAASNM	Location/Address:	3880 Foothills Rd., Suite A, Las Cruces, NM 88011		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	N/A
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	03	\$0.00	\$6,000.00	\$0.00	\$6,000.00
TOTAL	-----	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-04 (a)	HUD Matrix Code:	01	Help the Homeless?	N
Project Title:	Property Acq. - SF Hsg - MVHFH	Title:	Acquisition of Real Property	Help those with HIV/AIDS?	N
Project Priority:	High	Accomplishments:	Housing Units (Code 10)		
Acc. Enumerated	8	Performance Measurements:	#	Title	
Proposed Objective:		Proposed Objective:	2	Provide Decent Affordable Housing Affordability	570.208(a)(3)
Proposed Outcome:		Benefit Determination (CDBG)			92.254 & 92.300
Project Requirements (HOME)		Project Requirements (HOME)			
Continuing Proj? Yes or No:		If Yes, Yrs?	Y	If Yes, Yrs?	2006, 2007, 2008 & PRIOR
Project Objective: Increase the supply of affordable, owner-occupied housing,					
Project Description: To provide acquisition, hard and soft cost for the purchase of approximately 8 lots by Mesilla Valley Habitat for Humanity for the construction of single-family, owner-occupied housing using non-CHDO funds. The CDBG funds are restricted to property acquisition only.					
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	MV Habitat	Location/Address:	720 N. Santa Fe, Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal A - Obj A1 - Aff Hsg development
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	08	\$0.00	\$60,000.00	\$0.00	\$60,000.00
2007	--	\$0.00	\$0.00	\$0.00	\$0.00
2008	06	\$0.00	\$102,294.31	\$0.00	\$102,294.31
2009	06	\$0.00	\$65,369.00	\$0.00	\$65,369.00
2010	04	\$100,000.00	\$150,000.00	\$0.00	\$250,000.00
TOTAL		\$100,000.00	\$377,663.31		\$477,663.31
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-04 (b)	HUD Matrix Code:	01	Help the Homeless?	N
Project Title:	Property Acq. - SF Hsg - TDS	Title:	Acquisition of Real Property	Help those with HIV/AIDS?	N
Project Priority:	High	Accomplishments:	Housing Units (Code 10)		
Project Objective:	Increase the supply of affordable, owner-occupied housing,	Acc. Enumerated	5	Performance Measurements:	#
Project Description:	Increase the supply of affordable, owner-occupied housing, To provide acquisition, hard and soft cost for the purchase of approximately 5 lots by Tierra del Sol Housing Corporation for the construction of single-family, owner-occupied housing using non-CHDO funds.	Proposed Objective:		2	Provide Decent Affordable Housing Affordability
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Tierra del Sol	Location/Address:	210 E. Idaho Ave, Las Cruces, NM 88001/ PO Box 2626, Anthony, NM		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal A - Obj A1 - Aff Hsg development
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	07	\$0.00	\$250,025.57	\$0.00	\$250,025.57
2007	--	\$0.00	\$0.00	\$0.00	\$0.00
2008	06	\$0.00	\$274,304.31	\$0.00	\$274,304.31
2009	06	\$0.00	\$100,302.00	\$0.00	\$100,302.00
2010	04	\$0.00	\$170,392.00	\$0.00	\$170,392.00
TOTAL		\$0.00	\$795,023.88		\$795,023.88
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Participating Jurisdiction:		Project ID/Local ID: 2010-04 (c) Project Title: Property Acq. - SF Hsg - CAA Project Priority: High				Performance Measurements: #				Help the Homeless? N Help those with HIV/AIDS? N	
Start Date: Sub-recipient:		Completion Date: Location/Address:		Proposed Objective:		Proposed Outcome:		Benefit Determination (CDBG) Project Requirements (HOME)		Provide Decent Affordable Housing Affordability	
Consolidated Plan:		Prog Year: 2010		Strategic Plan Goal:		TOTAL					
PY:	Project #	CDBG	HOME	AMENDMENT							
2006	07	\$0.00	\$145,000.00	\$0.00							
2007	--	\$0.00	\$0.00	\$0.00							
2008	--	\$0.00	\$0.00	\$0.00							
2009	--	\$0.00	\$0.00	\$0.00							
2010	04	\$0.00	\$91,300.00	\$0.00							
TOTAL		\$0.00	\$236,300.00	\$0.00							
		Action Plan - Amendment # N/A									
Year	Project #	Activity #	Project Description	Sub-recipient		Dollar Reduction					

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-05 (a)	HUD Matrix Code:	01 Acquisition of Real Property	Help the Homeless?	N
Project Title:	Property Acq. - SF Hsg - MVHFH	Title:	92.205(a)(2) & 206 (c)	Help those with HIV/AIDS?	N
Project Priority:	High	Eligibility Citation:	Housing Units (Code 10)		
Acc. Enumerated	1	Performance Measurements:	#	Title	
Proposed Objective:		Proposed Outcome:	2	Provide Decent Affordable Housing Affordability	N/A
Project Objective:		Benefit Determination (CDBG) Project Requirements (HOME)	2		92.254 & 92.300
Project Description:	Increase the supply of affordable, owner-occupied housing, Increase the supply of affordable, owner-occupied housing,	Continuing Proj? Yes or No:	Y	If Yes, Yrs?	2006, 2007 & 2008
	To provide eligible hard and soft costs, and/or acquisition cost for the purchase of lots by Mesills Valley Habitat for Humanity for the construction of single-family, owner-occupied housing using CHDO funds.				
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	Yes
Sub-recipient:	MV Habitat	Location/Address:			To be determined
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal A - Obj A1 - Aff Hsg development
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	07	\$0.00	\$55,000.00	\$0.00	\$55,000.00
2007	03	\$0.00	\$89,746.86	\$0.00	\$89,746.86
2008	06	\$0.00	\$19,100.00	\$0.00	\$19,100.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	05	\$0.00	\$28,900.00	\$0.00	\$28,900.00
TOTAL		\$0.00	\$192,746.86		\$192,746.86
Year	Project #	Activity #	Project Description	Action Plan - Amendment #	N/A
				Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

		Project ID/Local ID:		2010-05 (b)	HUD Matrix Code:	01	Help the Homeless?	N
		Project Title:		Property Acq. - SF Hsg -TDS	Title:	Acquisition of Real Property	Help those with HIV/AIDS?	N
		Project Priority:		High	Eligibility Citation:	92.205(a)(2) & 206 (c)		
		Accomplishments:		Housing Units (Code 10)	Acc. Enumerated	1	Performance Measurements:	#
		Proposed Objective:					Provide Decent Affordable Housing Affordability	
		Proposed Outcome:				2		
Project Objective:		Increase the supply of affordable, owner-occupied housing,						
		Increase the supply of affordable, owner-occupied housing,						
Project Description:		To provide eligible hard or soft costs or acquisition cost for the purchase of lots by Tierra del Sol Housing Corporation for the construction of single-family, owner-occupied housing using CHDO funds.						
Start Date:		1-Jul-09		Completion Date:		30-Jun-10	CHDO - Yes/No:	Yes
		Sub-recipient:		Location/Address:		To be determined		
Consolidated Plan:		2006-2010		Prog Year:	2010	Strategic Plan Goal:	Goal A - Obj A1 - Aff Hsg development	
PY:	Project #	CDBG	HOME		AMENDMENT		TOTAL	\$50,000.00
2006	07	\$0.00	\$50,000.00		\$0.00			\$0.00
2007	--	\$0.00	\$0.00		\$0.00			\$60,834.00
2008	06	\$0.00	\$60,834.00		\$0.00			\$0.00
2009	06	\$0.00	\$0.00		\$0.00			\$28,900.00
2010	05	\$0.00	\$28,900.00		\$0.00			\$139,734.00
TOTAL	-----	\$0.00	\$139,734.00		\$0.00			
Year		Project #		Activity #		Project Description		Dollar Reduction

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-05 (c)	HUD Matrix Code:	01	Help the Homeless?	N
Project Title:	Property Acq. - SF Hsg - CAA	Title:	Acquisition of Real Property	Help those with HIV/AIDS?	N
Project Priority:	High	Eligibility Citation:	92.205(a)(2) & 206 (c)		
Acc. Enumerated	1	Accomplishments:	Housing Units (Code 10)		
Performance Measurements:	#	Performance Measurements:	#	Title	
Project Objective:		Proposed Objective:	2	Provide Decent Affordable Housing	
Increase the supply of affordable, owner-occupied housing,		Proposed Outcome:	2	Affordability	
Project Description:		Benefit Determination (CDBG)		N/A	
To provide acquisition cost for the purchase of lots by Tierra del Sol Housing Corporation for the construction of single-family, owner-occupied housing using non-CHDO funds.		Project Requirements (HOME)		92.254 & 92.300	
		Continuing Proj? Yes or No:	Y	If Yes, Yrs?	2006
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	Yes
Sub-recipient:	CAASNM	Location/Address:			To be determined
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal A - Obj A1 - Aff Hsg development
PY:	Project #	CDBG	HOME	AMENDMENT	TOTAL
2006	07	\$0.00	\$145,000.00	\$0.00	\$145,000.00
2007	--	\$0.00	\$0.00	\$0.00	\$0.00
2008	--	\$0.00	\$0.00	\$0.00	\$0.00
2009	--	\$0.00	\$0.00	\$0.00	\$0.00
2010	05	\$0.00	\$28,900.00	\$0.00	\$28,900.00
TOTAL		\$0.00	\$173,900.00	\$0.00	\$173,900.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (a)	HUD Matrix Code:	05G	Help the Homeless?	Y
Project Title:	Public Services - La Casa - ES	Title:	Battered and Abused Spouses - PS Help those with HIV/AIDS?		N
Project Priority:	Medium	Eligibility Citation:	570.201 (e)		
Project Objective:	Provide programs & services to assist families & persons who are homeless find shelter and access to needed services	Accomplishments:	People - (Code 01)		
Emergency Shelter Services		Acc. Enumerated	240	Performance Measurements:	#
Project Description:	Provide short-term residential care to victims of domestic violence and their children, in the form of 1 to 90 days of emergency shelter. In exchange for this public service, the program will pay for salaries and benefits for program staff.	Proposed Objective:		1	Create Suitable Living Environments Sustainability
Consolidated Plan:	2006-2010	Prop Year:	2010	Benefit Determination (CDBG)	570.208 (A)(2)(i)(A)
Sub-recipient:	La Casa	Completion Date: Location/Address:	30-Jun-11	Project Requirements (HOME)	N/A
Start Date:	1-Jul-10			Continuing Proj? Yes or No:	Y If Yes, Yrs? 2006, 2007, 2008, 2009
Year	Project #:	CDBG	HOME	AMENDMENT	TOTAL
2006	02	\$38,000.00	\$0.00	\$0.00	\$38,000.00
2007	11	\$45,760.00	\$0.00	\$0.00	\$45,760.00
2008	07	\$34,120.00	\$0.00	\$0.00	\$34,120.00
2009	08	\$36,068.00	\$0.00	\$0.00	\$36,068.00
2010	6	\$39,898.00	\$0.00	\$0.00	\$39,898.00
TOTAL		\$193,846.00	\$0.00	\$0.00	\$193,846.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction
			N/A		

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (b)	HUD Matrix Code:	05	Help the Homeless?	Y
Project Title:	Public Services - MVCH - HmIiss	Title:	Public Services (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Eligibility Citation:	570.201 (e)		
Project Objective:	Provide programs & services to assist families & persons who are homeless find shelter and access to needed services	Accomplishments:	People - (Code 01)		
Project Description:	Provide case management, housing outreach, training, support and day services to homeless individuals and families	Acc. Enumerated	340	Performance Measurements:	#
	Provide case management, housing outreach, training, support and day services to homeless individuals and families	Proposed Objective:		1	Create Suitable Living Environments Availability/Accessibility
		Proposed Outcome:		1	570.208 (A)(2)(i)(D)
		Benefit Determination (CDBG)			N/A
		Project Requirements (HOME)			
		Continuing Proj? Yes or No:		Y	If Yes, Yrs?
					2006, 2007, 200, 2009
					Provide case management, housing outreach, training, support and day services to homeless individuals and families. In exchange for the public service, the program will pay for administrative salaries and benefits and other operating costs.
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	MV Comm of Hop	Location/Address:	999 W. Amador Avenue, Building 3		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	02	\$94,013.00	\$0.00	\$0.00	\$94,013.00
2007	11	\$76,760.00	\$0.00	\$0.00	\$76,760.00
2008	07	\$53,750.00	\$0.00	\$0.00	\$53,750.00
2009	08	\$33,876.00	\$0.00	\$0.00	\$33,876.00
2010	06	\$38,298.00	\$0.00	\$0.00	\$38,298.00
TOTAL		\$296,697.00	\$0.00		\$296,697.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (c)	HUD Matrix Code:	05	Help the Homeless?	Y
Project Title:	St. Luke's - Hmls Hlth Care Cord	Title:	Public Services (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Eligibility Citation:	570.201 (e)		
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Accomplishments:	People - (Code 01)		
Project Description:	Provide medical case management to assist homeless patients with primary care needs.	Acc. Enumerated	100	Performance Measurements:	#
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Casa de	Location/Address:	999 W. Amador Ave, Bldg 1C, Las Cruces NM 88005		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	----	\$0.00	\$0.00	\$0.00	\$0.00
2007	----	\$0.00	\$0.00	\$0.00	\$0.00
2008	----	\$0.00	\$0.00	\$0.00	\$0.00
2009	----	\$0.00	\$0.00	\$0.00	\$0.00
2010	06	\$5,738.00	\$0.00	\$0.00	\$5,738.00
TOTAL	-----	\$5,738.00	\$0.00	\$0.00	\$5,738.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (d)	HUD Matrix Code:	05L Childe Care Services	Help the Homeless?	Y
Project Title:	Jardin de los Ninos - On-site Medial Services	Title:	570.201 (e) People - (Code 01)	Help those with HIV/AIDS?	N
Project Priority:	High	Accomplishments:	340	Performance Measurements:	#
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility	
Project Objective:	Provide for on-site medical services to homeless and near homeless children at the homeless day care center	Proposed Outcome:	1	570.208 (A)(2)(i)(D)	
Project Description:	To provide on-site medical care and health assessments to homeless and near homeless children and their families. In exchange for this public service, the program is paying for staff salaries and operating services.	Benefit Determination (CDBG)		N/A	
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Jardin d l Ninos	Location/Address:	999 W . Amador Avenue, Bldg 2, Las Cruces NM 88005		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	08	\$13,876.00	\$0.00	\$0.00	\$13,876.00
2010	06	\$20,698.00	\$0.00	\$0.00	\$20,698.00
TOTAL	-----	\$34,574.00	\$0.00	\$0.00	\$34,574.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (e)	HUD Matrix Code:	05N Abused & Neglected Children	Help the Homeless?	N
Project Title:	Mesilla Valley CASA, Inc.	Title:	570.201 (e)	Help those with HIV/AIDS?	N
Court Appointed Special Advocates - Volunteer Coord/Devel	Accomplishments:	People - (Code 01)			
Project Priority:	Medium	Acc. Enumerated	80	Performance Measurements:	#
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility	
Project Description:	To provide volunteer coordination and development for the court appointed advocates for abused and neglected children	Proposed Outcome:	1	570.208 (A)(2)(i)(A) N/A	
Project Description:	To provide volunteer coordination and development for the court appointed advocates for abused and neglected children. In exchange for this public service, the program pays for staff salary, training and educational expenses.	Benefit Determination (CDBG) Project Requirements (HOME)		If Yes, Yrs?	2009
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	MV CASA, Inc.	Location/Address:	119 N. Downtown Mall (N. Main St.), Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	08	\$20,276.00	\$0.00	\$0.00	\$20,276.00
2010	06	\$20,298.00	\$0.00	\$0.00	\$20,298.00
TOTAL		\$40,574.00	\$0.00	\$0.00	\$40,574.00
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	20109-06 (f)	HUD Matrix Code:	05A	Help the Homeless?	N
Project Title:	CAASNM - Senior Therapeutic Meals	Title:	Senior Services	Help those with HIV/AIDS?	N
Project Priority:	Medium	Accomplishments:	People - (Code 01)		
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Acc. Enumerated	20	Performance Measurements:	#
Project Description:	To provide nutritious meals to qualified seniors	Proposed Objective:		1	Create Suitable Living Environments Availability/Accessibility
Project Requirements:	To provide for nutritious meals to qualified homebound seniors through pre-boxed meals. This public service will pay for actual pre-box meal food and supplies.	Proposed Outcome:		1	570.208 (A)(2)(i)(A)
Continuing Proj? Yes or No:	Y	Benefit Determination (CDBG)		Y	If Yes, Yrs?
		Project Requirements (HOME)			N/A
		Continuing Proj? Yes or No:			2009
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	CAASNM	Location/Address:	3880 Foothills Rd, Suite A, Las Cruces, NM 88011		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	----	\$0.00	\$0.00	\$0.00	\$0.00
2008	----	\$0.00	\$0.00	\$0.00	\$0.00
2009	08	\$10,276.00	\$0.00	\$0.00	\$10,276.00
2010	06	\$10,298.00	\$0.00	\$0.00	\$10,298.00
TOTAL	-----	\$20,574.00	\$0.00	\$0.00	\$20,574.00
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06(g)	HUD Matrix Code:	05	Help the Homeless?	N
Project Title:	CAASN - Backpack Program	Title:	Public Services (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Eligibility Citation:	570.201 (e)		
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Accomplishments:	People - (Code 01)		
Project Description:	To provide nutritious meals to children through designated schools in qualifying low-income areas.	Acc. Enumerated	100	Performance Measurements:	#
Project Description:	The Backpack program will provide a pack of nutritious food (protein, milk, juice, cereal, nutritious snacks) to low-income childcare on weekends and before school vacations through designated low-income areas from qualified schools. The grant program funds will pay for the actual backpack and food.	Proposed Objective:		1	Create Suitable Living Environments Availability/Accessibility
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Comm. Action	Location/Address:	3880 Foothills Rd, Suite A, Las Cruces, NM 88011		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	06	\$11,498.00	\$0.00	\$0.00	\$11,498.00
TOTAL		\$11,498.00	\$0.00		\$11,498.00
Year	Project #	Activity #	Project Description	Action Plan - Amendment #	Sub-recipient
				N/A	Dollar Reduction

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06(h)	HUD Matrix Code:	05 Public Services (General)	Help the Homeless? N Help those with HIV/AIDS? N
Project Title:	Tresco, Inc. - Flexibility, Aerobics,	Title:	570.201 (e)	
Balance, & Strength	Medium	Eligibility Citation:	People - (Code 01)	
Project Priority:	Provide housing and supportive services for special needs populations, as needed.	Accomplishments:	Acc. Enumerated 20	
Project Objective:	Improve the overall health and education to adults with development disabilities.	Performance Measurements:	#	Title
		Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility
		Proposed Outcome:	1	570.208 (a)(2)(i)(A) N/A
		Benefit Determination (CDBG)		
		Project Requirements (HOME)		
		Continuing Proj? Yes or No:	N	If Yes, Yrs? N/A
		Project Description:		Program funds will be used to pay for salaries, benefits and operating supplies.
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No: No
Sub-recipient:	Tresco, Inc.	Location/Address:	1800 Copper Loop, Building 1, Las Cruces, NM 88005	
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal: Goal D, Obj 2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT
2006	---	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00
2010	.06	\$7,964.00	\$0.00	\$0.00
TOTAL	-----	\$7,964.00	\$0.00	\$7,964.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient Dollar Reduction

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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-06 (i)	HUD Matrix Code:	05	Help the Homeless?	N
Project Title:	DA Action for Youth	Title:	Public Services (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Eligibility Citation:	570.201 (e)		
Accomplishments:	People - (Code 01)	Acc. Enumerated	16		
Performance Measurements:		#	Title		
Proposed Objective:		1	Create Suitable Living Environments Availability/Accessibility		
Proposed Outcome:		1	570.208 (A)(2)(i)(B)		
Benefit Determination (CDBG)			N/A		
Project Requirements (HOME)					
Continuing Proj? Yes or No:			N If Yes, Yrs?		
Project Description:	To provide health and physical education for children with public housing complex(es).		N/A		
	Provide a physical education program to address childhood obesity issues within the Valley Vista Housing Community of the City of Las Cruces Housing Authority. Program Funds will be used for salary, benefits, and operating expenses.				
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Bridge Mnstrs	Location/Address:	2511 Chaparral St., Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2009	Strategic Plan Goal:	Goal D - Obj D2 - Social Services for SN Pops.
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	----	\$0.00	\$0.00	\$0.00	\$0.00
2008	----	\$0.00	\$0.00	\$0.00	\$0.00
2009	----	\$0.00	\$0.00	\$0.00	\$0.00
2010	06	\$6,412.00	\$0.00	\$0.00	\$6,412.00
TOTAL	-----	\$6,412.00	\$0.00		\$6,412.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-C6(j)	HUD Matrix Code:	05	Help the Homeless?	Y
Project Title:	Abode, Inc. - Hope Housing First	Title:	Public Services (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Accomplishments:	People - (Code 01)		
Project Objective:	Provide housing and supportive services for special needs populations, as needed.	Acc. Enumerated	6	Performance Measurements:	#
Project Description:	Provide housing and supportive services for the homeless and near homeless through permanent housing and/or benefits.	Proposed Objective:		Title	
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	Abode, Inc.	Location/Address:	1843 & 1845 Sexton St., Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	Goal D - Obj D1 - Housing Services for SN Poi
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	06	\$3,898.00	\$0.00	\$0.00	\$3,898.00
TOTAL	-----	\$3,898.00	\$0.00		\$3,898.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

**U.S. Department of Housing Urban Development
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Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-07	HUD Matrix Code:	1 Help the Homeless? Help those with HIV/AIDS?		
Project Title:	Property Acquisition for Housing	Title:	Acquisition of Real Property		
Project Priority:	High	Eligibility Citation:	570.201 (a)		
Accomplishments:	Housing Units (Code 10)	Acc. Enumerated	15		
Performance Measurements:	#	Performance Measurements:	Title		
			2 Provide Decent Affordable Housing Availability/Accessibility		
Proposed Objective:			570.208 (a)(2)(i)(A) N/A 2008		
Proposed Outcome:			Benefit Determination (CDBG) Project Requirements (HOME)		
Continuing Proj? Yes or No:			Y If Yes, Yrs?		
Project Description:	To acquire/finance part of an existing Section 202 project for Mesilla Valley Community of Hope/Abode, Inc. to provide permanent housing to the homeless of Las Cruces. The project will reduce the principal amount owed to HUD for the existing projects. By implementing this project, a Section 202 project will be retained and provide permanent housing for the chronically homeless.				
Start Date:	1-Jul-09	Completion Date:	30-Jun-10		
Sub-Recipient:	Abode	Location/Address:	CHDO - Yes/No: No 1843 & 1845 Sexton St., Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010 Strategic Plan Goal:		
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$65,478.00	\$0.00	\$0.00	\$65,478.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	07	\$84,000.00	\$0.00	\$0.00	\$84,000.00
TOTAL	-----	\$149,478.00	\$0.00	\$0.00	\$149,478.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-08	HUD Matrix Code:	03	Help the Homeless?	N
Project Title:	Sr. Kitchen Project	Title:	Public Facilities (General)	Help those with HIV/AIDS?	N
Project Priority:	Medium	Accomplishments:	People - (Code 01)		
Acc. Enumerated	750	Performance Measurements:	#	Title	
Project Objective:	Provide a central kitchen for preparation of meals for the City's Senior Program	Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility	
		Benefit Determination (CDBG)	1	570.208 (a)(2)(i)(A)	N/A
		Project Requirements (HOME)			2006
Project Description:	Provide for the property acquisition and/or design of a public facility that is to be used for the City's Senior Programs that will provide for a centralized preparation and delivery kitchen for the Meals on Wheels Program that serves senior citizens or the disabled.	Continuing Proj? Yes or No:	Y	If Yes, Yrs?	
Start Date:	1-Jul-09	Completion Date:	30-Jun-10	CHDO - Yes/No:	No
Sub-recipient:	City of Las Cruces	Location/Address:	NE Corner of Campo St. and Colorado Ave.		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	D7. Public Fac. Imprvmts for Spec Needs Poc
PY:	Act #:	CDBG	HOME	AMENDMENT	
2006	05	\$212,678.00	\$0.00	\$0.00	\$212,678.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	08	\$190,000.00	\$0.00	\$0.00	\$190,000.00
TOTAL	-----	\$402,678.00	\$0.00	\$0.00	\$402,678.00
Year	Project #	Action Plan - Amendment #	N/A	Sub-recipient	Dollar Reduction
		Activity #	Project Description		

**U.S. Department of Housing Urban Development
CPD Consolidated Plan
2010 Action Plan Listing of Proposed Projects**

Participating Jurisdiction:

City of Las Cruces, NM

Project ID/Local ID:	2010-09	HUD Matrix Code:	19F	Help the Homeless?	N
Project Title:	Section 108 Loan Repayment	Title:	Planned Repayment of Sec 108 Ln	Help those with HIV/AIDS?	N
Project Priority:	Museum of Nature and Science Medium	Eligibility Citation:	570.705 (c)(1)(i)		
Acc. Enumerated	N/A	Accomplishments:	N/A		
Performance Measurements:	#	Title			
Project Objective:		Proposed Objective:	1	Create Suitable Living Environments Availability/Accessibility	
To eliminate slum or blight in the Downtown Area by rehabilitating a vacant building into a Museum using Sect. 108		Proposed Outcome:	1	570.208 (b)(1)(i)	
Project Description:		Benefit Determination (CDBG)			
To payback a portion of the Section 108 Loan Guarantee for the Museum of Nature and Science		Project Requirements (HOME)			
Project Description:		Continuing Proj? Yes or No:	N	If Yes, Yrs?	N/A
To payback a portion of the Section 108 Loan Guarantee for the Museum of Nature and Science.					
Start Date:	1-Jul-10	Completion Date:	30-Jun-11	CHDO - Yes/No:	No
Sub-recipient:	City of Las Cruces	Location/Address:	700 N. Main St., Las Cruces, NM 88001		
Consolidated Plan:	2006-2010	Prog Year:	2010	Strategic Plan Goal:	N/A
PY:	Act #:	CDBG	HOME	AMENDMENT	TOTAL
2006	---	\$0.00	\$0.00	\$0.00	\$0.00
2007	---	\$0.00	\$0.00	\$0.00	\$0.00
2008	---	\$0.00	\$0.00	\$0.00	\$0.00
2009	---	\$0.00	\$0.00	\$0.00	\$0.00
2010	09	\$60,000.00	\$0.00	\$0.00	\$60,000.00
TOTAL	-----	\$60,000.00	\$0.00		\$60,000.00
Year	Project #	Action Plan - Amendment #	Project Description	Sub-recipient	Dollar Reduction



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission
Date Received by state	State Identifier	<input checked="" type="checkbox"/> Application <input type="checkbox"/> Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non Construction
		<input checked="" type="checkbox"/> Non Construction <input type="checkbox"/> Non Construction
Applicant Information		
City of Las Cruces		UOG: B-10-35-MC-0002/M-10-35-MC-0222
PO Box 20000		DUNS: 07-760-9279
575 S. Alameda Blvd. Las Cruces 88004		City of Las Cruces New Mexico USA
Employer Identification Number (EIN): 85-6000147		Community Development Department Neighborhood Services Section County: Dona Ana Program Year Start Date (MM/DD): 07/01
Applicant Type: Local Government: Municipal Corporation		Specify Other Type if necessary: Specify Other Type
Program Funding		U.S. Department of Housing and Urban Development
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding		
Community Development Block Grant		14.218 Entitlement Grant
CDBG Project Titles: City of Las Cruces 2010 Action Plan		City of Las Cruces, NM
\$CDBG Grant Amount \$1,096,221	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income: \$100,000		Other (Describe)
Total Funds Leveraged for CDBG-based Project(s): \$1,196,221.00		
Home Investment Partnerships Program		14.239 HOME
HOME Project Titles: City of Las Cruces 2010 Action Plan		Description of Areas Affected by HOME Project(s)
\$HOME Grant Amount: \$535,181	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged

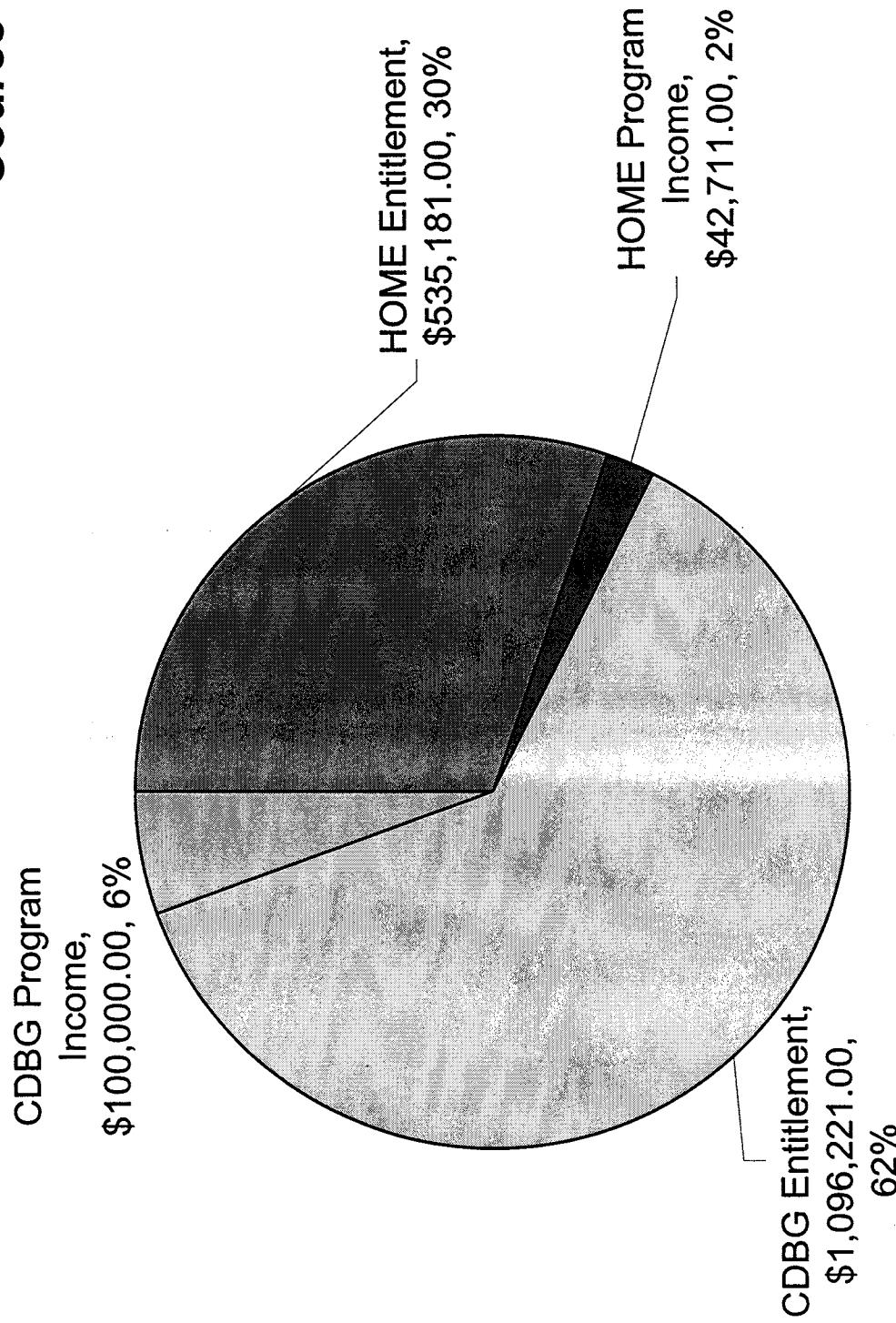
\$Anticipated Program Income \$42,711	Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$577,892		
Housing Opportunities for People with AIDS 14.241 HOPWA		
HOPWA Project Titles Description of Areas Affected by HOPWA Project(s)		
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		
Emergency Shelter Grants Program 14.231 ESG		
ESG Project Titles Description of Areas Affected by ESG Project(s)		
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		
Congressional Districts of: Applicant Districts NM02 Project Districts NM02		Is application subject to review by state Executive Order 12372 Process?
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE <input checked="" type="checkbox"/> No Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application			
First Name: Terrence	Middle Initial: R	Last Name: Moore	
Title: City Manager	Phone: 575-541-2076	Fax: 575-541-2077	
eMail: tmoore@las-cruces.org	Grantee Website: www.las-cruces.org	Other Contact: David Dollahon 575-528-3060 (Fax 575-528-3101)	
Signature of Authorized Representative		Date Signed	

**Health & Human Services Advisory Committee
Ranking of PY 2010 CDBG Public Services Applications**

COMMUNITY DEV. BLOCK GRANT Applicant	Amount Requested	Amount Funded
1 La Casa Inc.	\$ 100,000	\$ 39,898.00
2 Jardin de los Ninos	\$ 52,000	\$ 20,698.00
3 Mesilla Valley Comm. of Hope	\$ 96,000	\$ 38,298.00
4 CAA - Senior Therapeutic Meals	\$ 26,000	\$ 10,298.00
5 St. Luke's	\$ 14,600	\$ 5,738.00
6 Mesilla Valley CASA Inc.-Volunteer Coord	\$ 51,000	\$ 20,298.00
7 CAA - Backpack Program	\$ 29,000	\$ 11,498.00
8 Tresco Inc.	\$ 20,156	\$ 7,964.00
9 Abode, Inc.	\$ 10,000	\$ 3,898.00
10 Dona Ana Action for Youth	\$ 16,285	\$ 6,412.00
11 Mesilla Valley CASA Inc.-Children 1st	\$ 41,238	\$ -
12 Junior Achievement	\$ 15,000	\$ -
13 The Ability Center	\$ 25,000	\$ -
14 Tierra del Sol Housing Corp.	\$ 36,000	\$ -
Total Amt. Requested =		\$ 532,279 \$ 165,000.00

PY 2010 Source of Funds



Attachment "D"

**2010 Action Plan
Projects - By Category and by Funding Source**

Category:	Project Description:	HOME	CDBG	2006 - 2010 Consolidated Plan Strategic Plan - Cross Reference	
				Goals	Objectives
Housing	Maintaining Housing Stock - Home Rehab	\$0.00	\$357,977.00	C	C1
	Acquisition/Rehabilitation - Multi-Family Rental	\$0.00	\$84,000.00	B	B2
	Single Family Housing Dev	\$498,392.00	\$100,000.00	A	A1
	Tenant Based Rental Assistance	\$0.00	\$0.00	B	B1/B3
Public Services	Homeless (MVCH, Jardin, St. Lukes, Abode)	\$0.00	\$68,632.00	D	D2
	Domestic Violence	\$0.00	\$39,898.00	D	D2
	Children & Youth Programs (CASA, CAA, DAY)	\$0.00	\$38,208.00	D	D2
	Senior Programs (CAA - Sr. Therapeutic Meals)	\$0.00	\$18,262.00	D	D2
Infrastructure & Facilities	Streets/Sidewalks	\$0.00	\$0.00	E	E1
	Public Facilities - Sr. Kitchen	\$0.00	\$190,000.00	D	D7
	Mus. Of Nat. & Sci - Sect 108 Loan Rpymnt	\$0.00	\$60,000.00	N/A	N/A
Other Administration	City of Las Cruces	\$53,500.00	\$239,244.00	N/A	N/A
	CHDO Operating (MVCH)	\$26,000.00	\$0.00	N/A	N/A
GRAND TOTALS			\$577,892.00	\$1,196,221.00	

Source: City of Las Cruces

PY 2010 Use of Funds Summary

City of Las Cruces .

Admin.,

\$292,744.00

Acquisition - Rental

Housing,

\$84,000.00

Public Services -
All, \$165,000.00

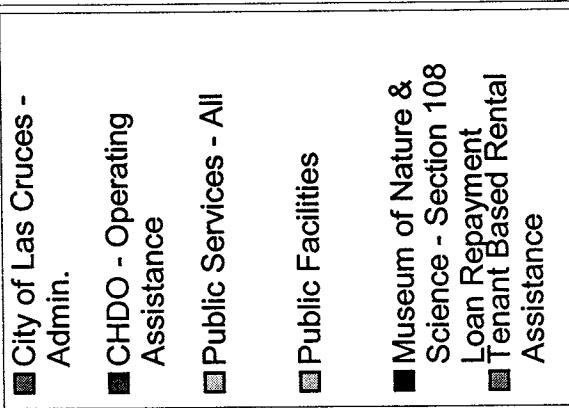
New Creation -
Own-Occ Hsg,
\$498,392.00

Public Facilities,
\$190,000.00

Museum of Nature
& Science - Section
108 Loan

Repayment,
\$60,000.00

Maintaining
Housing Stock,
\$357,977.00



**2010 Action Plan Public Hearing
March 9, 2010**

Following are the summary minutes of the 2010 Action Plan Public Hearing held on March 9, 2010, at 6:00 p.m. at the Henry Benavidez Center, 1045 McClure Rd., Las Cruces, New Mexico.

Staff Present: David Dollahon (Community Development)
 Jan Lauterbach (Community Development)
 Maria Fahrenkrog (Community Development)
 Vera Zamora (Community Development)
 Raymond Burchfield (Community Development)
 Diana Garcia-Parra (Community Development)

No Public Present.

Note: Staff waited for 20 minutes to ensure attendance of members of the public.

**2010 Action Plan Public Hearing
March 11, 2010**

Following are the summary minutes of the 2010 Action Plan Public Hearing held on March 11, 2010, at 6:00 p.m. at Cesar Chavez Elementary, 5250 Holman Road, Las Cruces, New Mexico.

Staff Present: David Dollahon (Community Development)
 Jean Barnhouse-Garcia (Community Development)
 Ray Sartin (Community Development)
 Diana Garcia-Parra (Community Development)

No Public Present.

Note: Staff waited for 20 minutes to ensure attendance of members of the public.

1 **HEALTH AND HUMAN SERVICES ADVISORY COMMITTEE**
2 **March 3, 2010**

4 Following are the summary minutes from the Health and Human Services
5 Advisory Committee meeting held on Wednesday, March 3, 2010, at 6:00 p.m.,
6 at the City Hall Council Chambers, 200 N. Church Street, Las Cruces, New
7 Mexico.

9 **MEMBERS PRESENT:** Mary Simmons, Chair
10 Sue Patterson, Vice-Chair
11 William Corbett
12 Earl Nissen
13 Nancy Cano

15 **MEMBERS ABSENT:** David Telford
16 Kevin Kay

18 **STAFF PRESENT:** Jean Barnhouse-Garcia
19 Diana Garcia-Parra (recording secretary)

23 **I. CALL TO ORDER**

25 Meeting was called to order by Mary Simmons at 6:00 p.m.

27 **II. ROLL CALL (and Conflict of Interest)**

29 Jean Barnhouse-Garcia called the roll of the HHSAC members (above) at which
30 all members responded with no conflict of interest. However, William Corbett did
31 want to disclose that he works for NMSU.

33 Ms. Simmons officially welcomed Nancy Cano to the committee.

35 **III. APPROVAL OF MINUTES – February 24, 2010 and February 25, 2010**

37 Ms. Barnhouse-Garcia advised minutes were not available for this meeting, but
38 would be ready for approval at the next HHSAC meeting.

40 **IV. FINAL RANKING OF COMPOSITE SCORES FOR CDBG PUBLIC
41 SERVICES APPLICATION**

43 Ms. Barnhouse-Garcia gave a copy of the Ranking of PY 2010 CDBG Public
44 Services Applications to the committee members (see attached) for review. She
45 advised that all the subjective scores had been counted from the committee
46 members for the proposals, as well as the staff technical points. The pink and

1 the yellow represent the high and low scores that were taken out. This is part of
2 the criteria of the CDBG Public Services application packet that if there are five
3 or more committee members who are voting, the high and low scores get thrown
4 out. This is so that there are not any outlying scores and it doesn't get skewed.
5 The applicants highlighted in green indicated that they were funded by CDBG
6 last year. Ranking of applicants is listed:
7

- 8 1. La Casa, Inc.
- 9 2. Jardin de los Ninos
- 10 3. Mesilla Valley Community of Hope
- 11 4. CAA – Senior Therapeutic Meals
- 12 5. St. Luke's
- 13 6. Mesilla Valley CASA Inc. – Volunteer Coordination and Development
- 14 7. CAA – Backpack Program
- 15 8. Tresco Inc.
- 16 9. Abode, Inc.
- 17 10. Dona Ana Action for Youth
- 18 11. Mesilla Valley CASA Inc. – Children First
- 19 12. Junior Achievement
- 20 13. The Ability Center
- 21 14. Tierra del Sol Housing Corp.

22
23 Ms. Barnhouse-Garcia stated the ranking was no reflection on the quality of the
24 programs within the community. It's a matter of what best fits the community
25 development public services and was the most priority of need within the
26 community.

27
28 **V. FINAL APPROPRIATION OF FUNDING RECOMMENDATION**

29
30 Ms. Barnhouse-Garcia gave another sheet to committee members (see attached)
31 which listed funding option #1 at 48% for the top 6 applicants, plus another
32 \$332.00 for each to bring the total amount to \$165,000. Funding option #2 was
33 listed at 40% for the top 10 applicants.

34
35 Sue Patterson suggested 45% for option #3. This percentage amount took it to
36 the top 10, minus \$121.00 off each applicant.

37
38 Mr. Nissen suggested, for this same option, 45% to the top 5 and 35% to the
39 ones after that. This formula gave the next three 35%, which left \$1,043.40 that
40 could be divided among all funded applicants in this option.

41
42 William Corbett suggested 45% for top 7 applicants in option #4. At this point it
43 was \$374.00 over.

44
45 Ms. Patterson asked staff if the optimal amount of applicants to manage was 7.
46

1 Ms. Barnhouse-Garcia stated yes, between 6 and 8 is a manageable number.
2 However, 10 is the max.

3
4 Mr. Nissen moved to accept option #2 at 40%.

5
6 Ms. Patterson seconded.

7
8 Nancy Cano voted aye.

9
10 Mr. Nissen voted aye.

11
12 Mr. Corbett voted nay.

13
14 Ms. Simmons voted aye.

15
16 Ms. Patterson voted aye.

17
18 Vote 4-1, motion carried.

19
20 Funding of applicants at 40% is listed:

22	1.	La Casa	\$39,898.00
23	2.	Jardin de los Ninos	\$20,698.00
24	3.	MV Community of Hope	\$38,298.00
25	4.	CAA – Senior Therapeutic Meals	\$10,298.00
26	5.	St. Luke's	\$ 5,738.00
27	6.	MV CASA Inc. – Vol. Coord. & Dev.	\$20,298.00
28	7.	CAA – Backpack Program	\$11,498.00
29	8.	Tresco Inc.	\$ 7,964.00
30	9.	Abode, Inc.	\$ 3,898.00
31	10.	D.A. Action for Youth	\$ 6,412.00

32
33 Mr. Corbett asked if the extra \$360.00 would be prorated among the
34 recommended programs.

35
36 Ms. Barnhouse-Garcia stated yes.

37
38 **VI. OTHER DISCUSSION**

39
40 Ms. Simmons asked committee members their opinion of the program procedure
41 this round.

42
43 Mr. Nissen stated it was a big improvement from last year.

44
45 Ms. Patterson commented that she doesn't like the scoring sheet process. She
46 felt that the scoring sheets don't always fit the application.

1 **VII. ADJOURNMENT**2
3 Earl Nissen moved to adjourn.4
5 Bill Corbett seconded.6
7 Meeting adjourned at 6:21 p.m.8
9

10

11

Chairperson

Date

ATTACHMENT "H"

PUBLIC COMMENTS RECEIVED

I am taking advantage of this opportunity to express our opinion and/or suggestions as to how to invest the federal funds allocated for 2010. As residents of this town, my comments would be related to the area where my family and I live. We live in Teal Drake Ct. This street has a corner with Kiskadee, and the street that leads to our home is Village Rd. I hope I was able to situate you as to where I live. I have to relate to you that during the past rains along the streets mentioned above and inside the properties along those streets, water rose to a significant level. My suggestion and/or petition would be the construction of water drains along those streets to keep this part of the community from flooding. We didn't know this area when we were looking for a home and the first thing we asked was if the area had flooding problems to which we were told that flooding was not a problem. Unfortunately the reality is different. I am enclosing pictures where you can view a considerable amount of water comes down through Village street and flows to Porter Street.

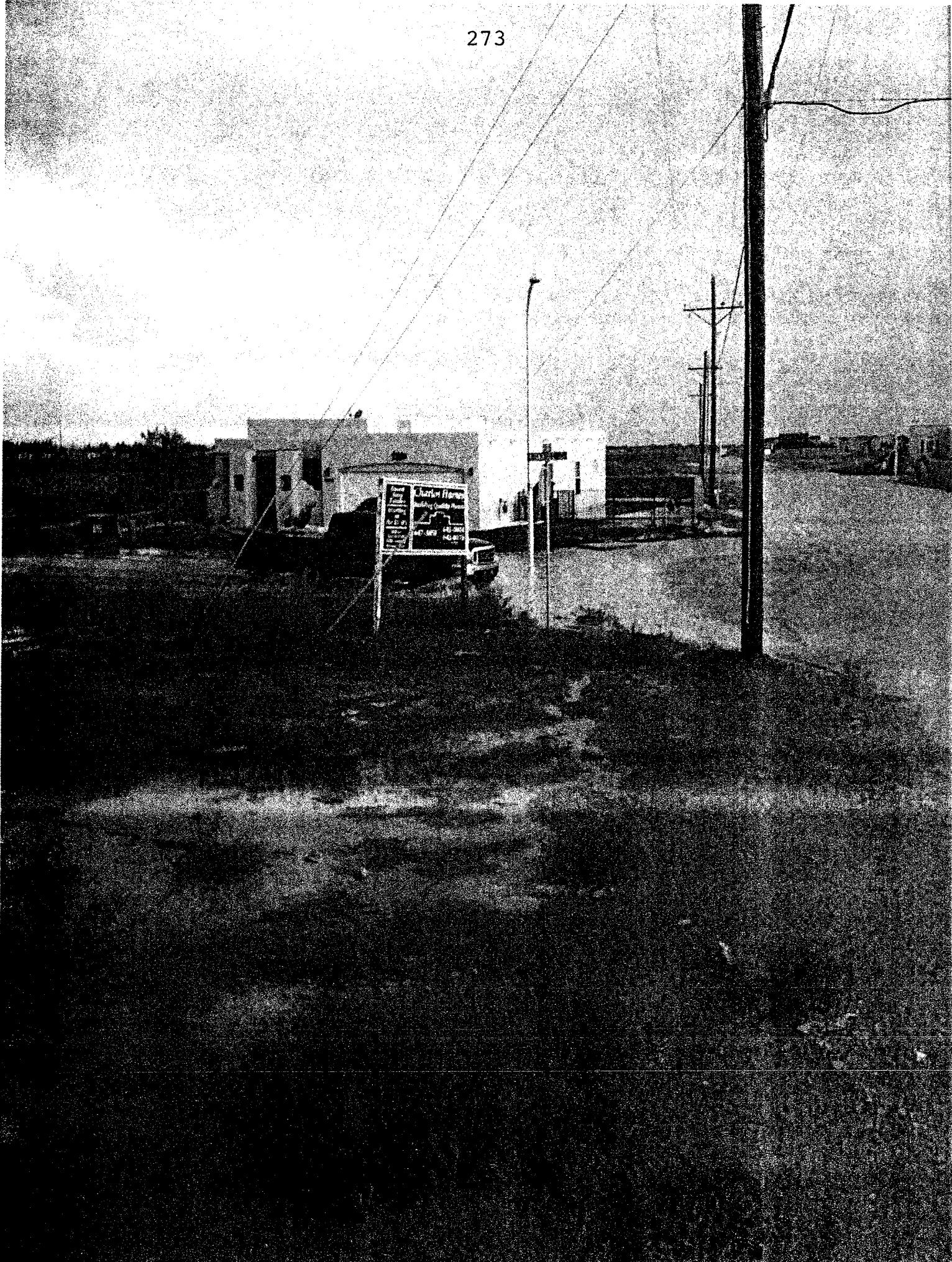
Another problem in this community is access to this area, when you exit off the freeway 70, the exit that leads to our homes is Holman, and from there we take Village Rd. and during peak traffic hours (inbound and/or outbound school, work, etc.) Holman Street gets very congested. If one chooses to head west through Village rd. the pavement ends one block from the Kiskadee Street. We understand that the pavement ends because this is a private property and I don't know if there is a solution to this. Currently more houses are being built and if this problem is not resolved it will get worse.

Thanking you for the opportunity to express my opinion and hoping that this and other requests concerning infrastructure are favorably resolved for the proper functioning of our city.

Please let me know if you have questions or need clarification on anything expressed above.

Monica Vasquez

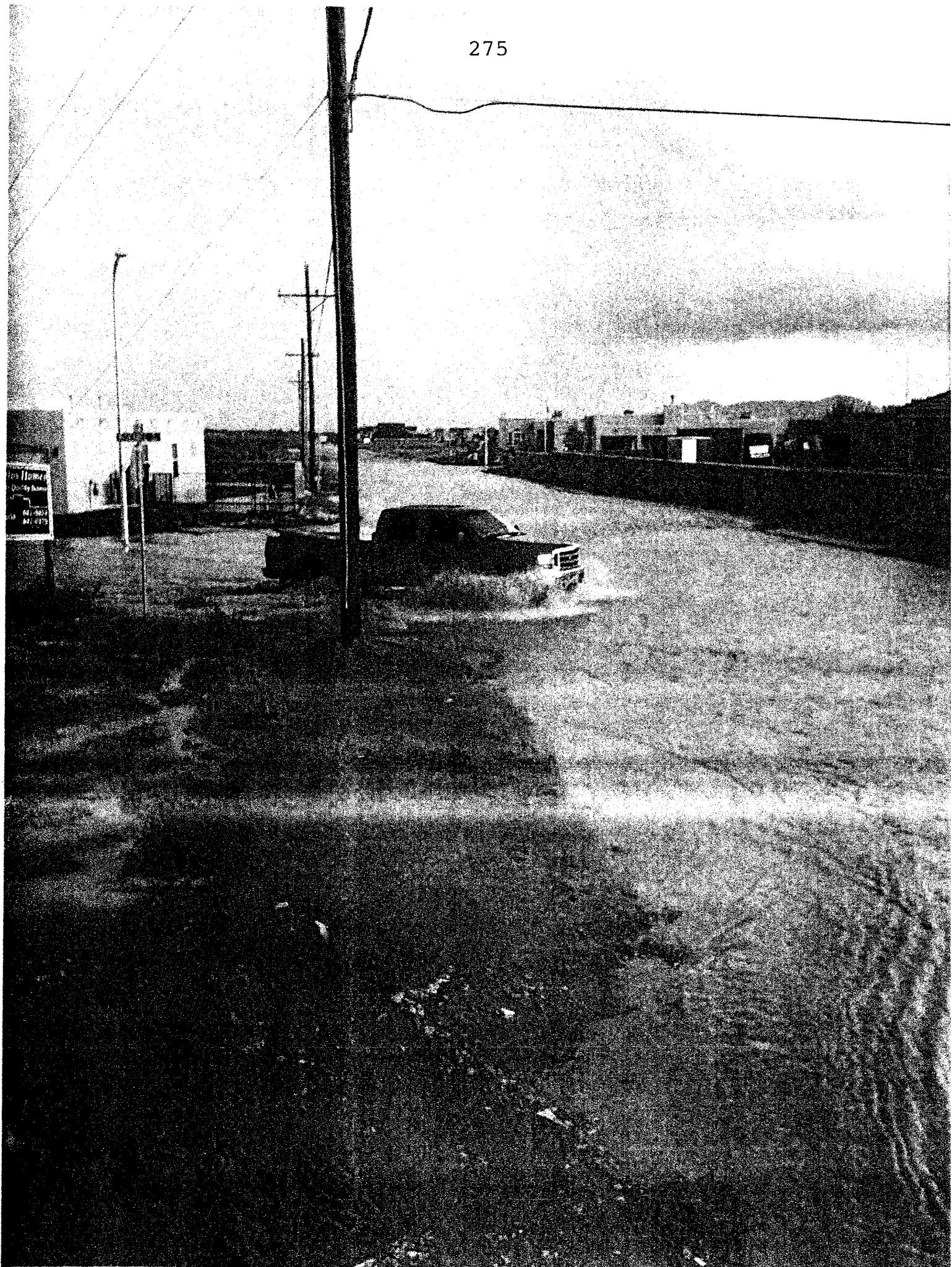
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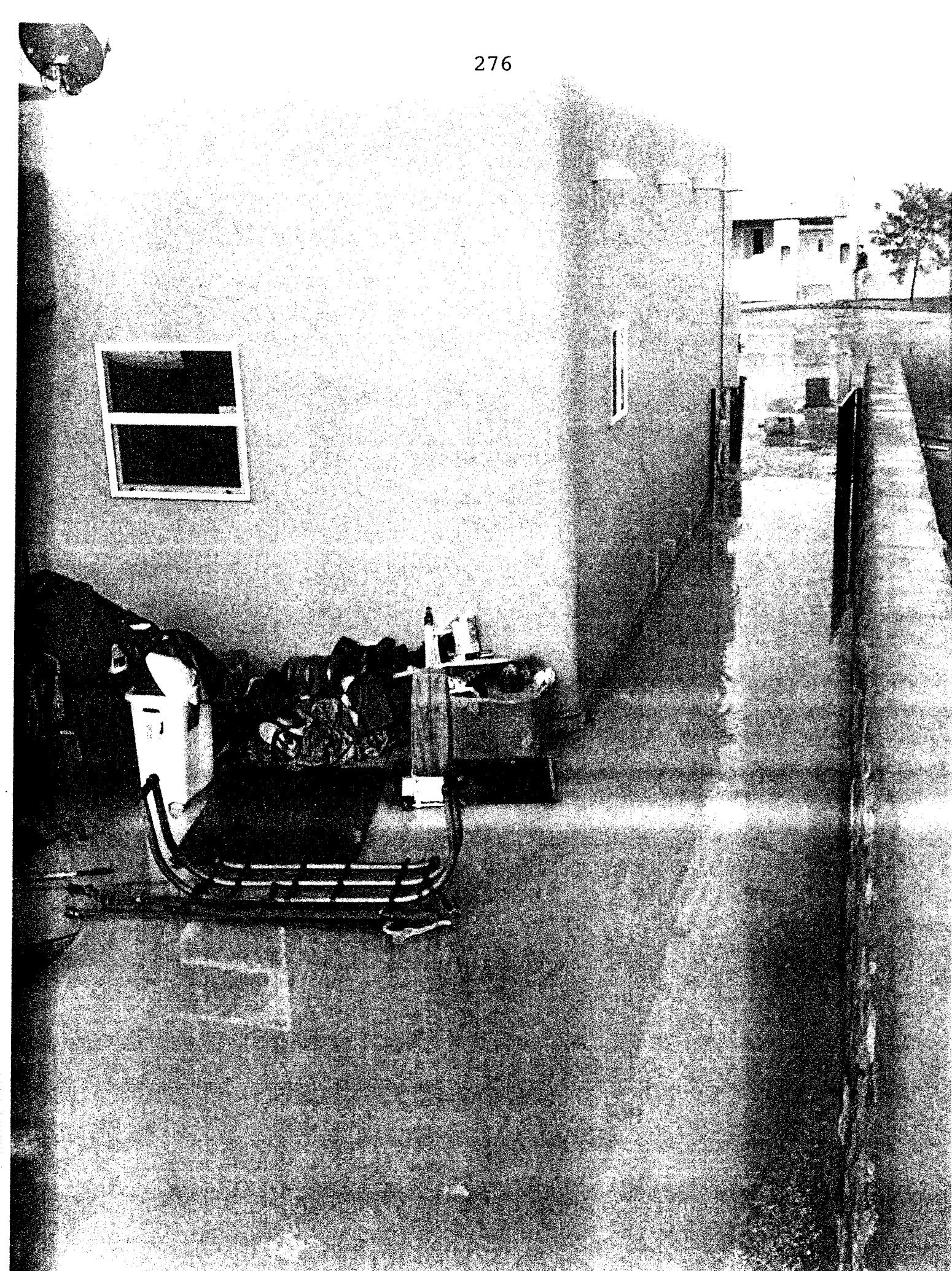


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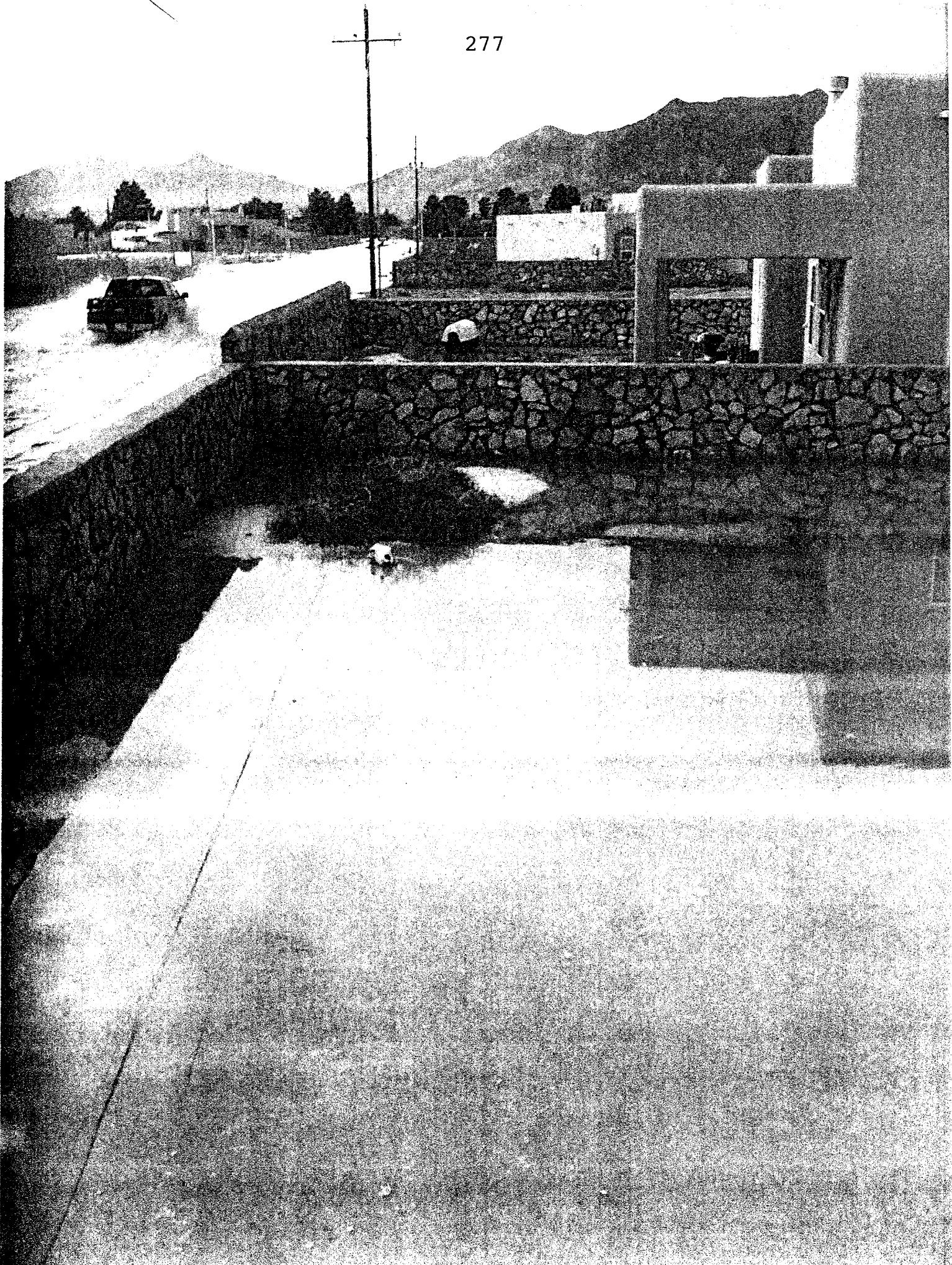


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