

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 13Ordinance/Resolution#09-10-504Council District: N/AFor Meeting of March 15, 2010

(Adoption Date)

TITLE:

A RESOLUTION TO AWARD FOR THE PURCHASE OF ONE (1) ASPHALT LAY DOWN MACHINE TO SIERRA MACHINERY, INC., OF EL PASO, TEXAS, THROUGH THE HOUSTON-GALVESTON AREA COUNCIL (HGAC) COOPERATIVE PRICING CONTRACT USING WORKSHEET SM10-08 WITH PURCHASE AUTHORIZATION AS PER CITY OF LAS CRUCES RESOLUTION NO. 10-154, IN THE AMOUNT OF \$238,881.00, TO REPLACE A SIMILAR AUCTIONED UNIT.

PURPOSE(S) OF ACTION:

To replace 17-year old Asphalt Lay Down Machine.

Name of Drafter: Donald L. Haskins		Department: Facilities		Phone: 541-2596	
Department	Signature	Phone	Department	Signature	Phone
Facilities Department		541-2651	Budget		2300
			Assistant City Manager		2271
Legal			City Manager		2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

With the upcoming asphalt laying season approaching, it was determined that Streets System's needed a new Asphalt Lay Down Machine to maintain the asphalt laying/repairing programs planned for the streets of Las Cruces, and the safety of its citizens. The former machine had exceeded its 12 to 15-year life cycle, and when a new engine could not be located, it was sold at auction.

During the January 4, 2010, Regular Council Meeting, Resolution No. 10-154, authorized the purchase of a new Asphalt Lay Down Machine from the Gross Receipt's Tax Street Maintenance Fund. To determine the lowest cost and most expeditious way to acquire a new machine, an analysis was conducted examining the contracts of the Commonwealth of Pennsylvania, the State of Ohio, the State of Oklahoma, the State of Utah, and the Houston-Galveston Area Council (HGAC) Cooperative Purchasing Agreements. It was determined that the HGAC Agreement had the lowest pricing through Sierra Machinery, Inc., El Paso, Texas; and a machine would be available within a 45-day time frame.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
Street Maintenance Fund/ 42806090-851100	238,881.00	250,000.00

1. Resolution No. 09-10-504
2. Exhibit "A" - Purchasing Manager's Request to Contract Form (PMRC)
3. Exhibit "B" - Resolution No. 10-154
4. Exhibit "C" - Houston-Galveston Area Council Cooperative Purchasing Program
5. Exhibit "D" - Houston-Galveston Area Council Cooperative Purchasing Contract Pricing Worksheet
6. Exhibit "E" - Sierra Machinery, Inc., Price Quotation

OPTIONS / ALTERNATIVES:

1. Vote "YES". This will award the purchase of a new Asphalt Lay Down Machine to Sierra Machinery, Inc., El Paso, Texas, through the Houston-Galveston Area Council Co-operative Purchasing Agreement.
2. Vote "NO". This will not allow the purchase for a replacement Asphalt Lay Down Machine. This would delay asphalt paving projects/repairs, and would require the renting/leasing of a similar machine through the expenditure of operating funds.
3. Amend and Approve the Resolution. City Council may modify the Resolution for approval and advise staff on making necessary adjustments as deemed appropriate.

(Continue on additional sheets as required)

RESOLUTION NO. 09-10-504

A RESOLUTION TO AWARD FOR THE PURCHASE OF ONE (1) ASPHALT LAY DOWN MACHINE TO SIERRA MACHINERY, INC., OF EL PASO, TEXAS, THROUGH THE HOUSTON-GALVESTON AREA COUNCIL (HGAC) COOPERATIVE PRICING CONTRACT USING WORKSHEET SM10-08 WITH PURCHASE AUTHORIZATION AS PER CITY OF LAS CRUCES RESOLUTION NO. 10-154, IN THE AMOUNT OF \$238,881.00, TO REPLACE A SIMILAR AUCTIONED UNIT.

The City Council is informed that:

WHEREAS, on behalf of the City of Las Cruces, the Fleet Management Section requests the purchase of a replacement Asphalt Lay Down Machine to be utilized by the Streets Systems Section of the Public Works Department via the Houston-Galveston Area Council (HGAC) Cooperative Pricing Contract SM10-08 in the amount of \$238,881.00; and

WHEREAS, there is a need to purchase this new machinery to replace machinery that has previously been auctioned for lack of locating an engine replacement; and

WHEREAS, for such reasons, City operations create a demand for expeditious acquisition of new machinery, whether planned or unplanned; and

WHEREAS, because the machinery specifications can be well defined, a fixed price quote via a pricing contract for machinery needed by the City of Las Cruces may be established for the expeditious acquisition of such machinery.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the purchase of a replacement Asphalt Lay Down Machine be awarded to Sierra Machinery, Inc., of El Paso, Texas, via the Houston-Galveston Area Council (HGAC) Cooperative Pricing Contract SM10-08 in the amount of \$238,881.00.

(II)

THAT funding will be through the Streets Division Account No. 42806090-851100.

(III)

THAT, City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2010.

APPROVED:

Mayor

ATTEST:

City Clerk

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

Moved by: _____

Seconded by: _____

Approved as to Form:

Antonia *R. P. Lennell*
City Attorney

336
CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: March 15, 2010

Resolution No.: 09-10-504

**Existing Contract Purchase For
One (1) Asphalt Lay Down Machine**

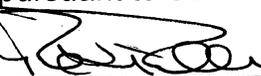
The Las Cruces City Council is provided the following information concerning this request:

RFP/BID SOLICITATION INFORMATION:

- | | | |
|----|--|--|
| 1. | Existing Contract Issuer: | Houston-Galveston Area Council (HGAC) |
| 2. | Contract Number: | SM10-08 |
| 3. | Contract Expiration Date: | September 30, 2010 |
| 4. | Description: | Asphalt Lay Down Machine |
| 5. | Using Department: | Facilities/Fleet Maintenance |
| 6. | Current Award Recommendation To: | Sierra Machinery Inc., of El Paso, TX |
| 7. | Award Amount (includes any tax and contingency): | \$238,881.00 |
| 8. | Contract Duration: | One Time Purchase |
-

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-316**.



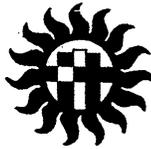
Purchasing Manager

12/25/10.

Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION OR PURCHASE ORDER NUMBER:	10102682
---------------------------------------	-----------------



1337
1837

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 11 Ordinance/Resolution# 10-154 Council District: _____

For Meeting of January 4, 2010
(Adoption Date)

TITLE:

A RESOLUTION TO ADJUST THE ADOPTED FISCAL YEAR 2009/2010 BUDGET ALLOWING FOR CARRY-OVER EXPENSES AND REALLOCATIONS OF OPERATING AND CAPITAL COSTS DUE TO MID-YEAR DEVELOPMENTS REGARDING REVENUES AND EXPENDITURES.

PURPOSE(S) OF ACTION: The purpose of this action is to allow the City's Budget for FY 2009/2010 to be adjusted for operating and capital cost changes relative to specific departments and/or projects and to account for revenue developments.

Name of Drafter: Richard Gebhart		Department: Finance/OMB		Phone: (575) 541-2300	
Department	Signature	Phone	Department	Signature	Phone
Originating Department	<i>Richard Gebhart</i>	(575) 541-2050	Budget	<i>Richard Gebhart</i>	(575) 541-2300
			Assistant City Manager	<i>[Signature]</i>	(575) 541-2271
Legal	<i>[Signature]</i>	(575) 541-2128	City Manager	<i>[Signature]</i>	(575) 541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Traditionally the City of Las Cruces has used a mid-year adjustment to align changes between estimated and actual fund balances, as well as carry forward budgets for items that were budgeted and ordered in the previous fiscal year, but not received until the current fiscal year. The attached budget adjustments provide the recommended changes to revenue, expenditure and inter-fund transfer appropriations to accomplish this purpose.

Attached recommendations also reflect staff review of revenues and expenditure activity through November 2009. Budget adjustments include staff recommendations to account for variations that would impact revenues and expenditures through the remainder of the fiscal year.

Narrative for Proposed Mid-Year Budget Adjustment FY 09-10

Fund/Acct Name	Dollar Amount	Reason for Request
STREETS IMPROVEMENTS (GENERAL) FUND 4201		
EXPENDITURES		
Desert Wind Estates - Land Imp	40,370	Set up projects for street lights and drainage (Desert Wind Estates); and street lighting (Entrada de Sierra and Mission Santa Clara). Funding is from developer contributions.
Entrada de Sierra Phase 1 - Land Imp	18,500	
Mission Santa Clara - Land Imp	20,783	
TOTAL EXPENDITURES STREETS IMPROVEMENTS (GENERAL) FUND 4201	79,653	
TRANSFERS		
Transfer from General Fund	39,283	Increase due to developer contributions deposited in the General Fund prior to the set-up of the Streets General Fund; \$18,500 on 3/25/08 (FY 08) and \$20,783 on 9/16/08 (FY 09).
Transfer from State Street Imp	40,370	Increase due to developer contributions deposited in the State Street Improvement Fund in FY 10.
TOTAL TRANSFERS STREETS IMPROVEMENTS (GENERAL) FUND 4201	79,653	
GRT STREET MAINTENANCE FUND 4202		
REVENUE		
Municipal Gross Receipts	118,000	Revised revenue projection based on FY 09 actual and FY 10 collections to date.
TOTAL REVENUE GRT STREET MAINTENANCE FUND 4202	118,000	
EXPENDITURES		
Rolling Stock	250,000	Replacement of 17 year old asphalt laydown machine, which has been sent to auction.
TOTAL EXPENDITURES GRT STREET MAINTENANCE FUND 4202	250,000	
TRANSFERS		
Transfer to NMFA Street Loans DS	(714,411)	Decrease to correct debt service requirement.
Transfer from Imp District 1991	20,000	Increase due to available fund balance in the Improvement District 1991 Fund.
TOTAL TRANSFERS GRT STREET MAINTENANCE FUND 4202	(694,411)	
IMPROVEMENT DISTRICT 1991 FUND 4208		
TRANSFERS		
Transfer to GRT Street Maintenance	20,000	Increase due to available fund balance in the Improvement District 1991 Fund.
TOTAL TRANSFERS IMPROVEMENT DISTRICT 1991 FUND 4208	20,000	

Street Maintenance Equipment :: HGACBuy - Windows Internet Explorer

http://www.hgacbuy.org/products/publicworks/street%20maintenance.aspx#30

File Edit View Favorites Tools Help

Street Maintenance Equipment :: HGACBuy

HGACBuy THE SMART PURCHASING SOLUTION

Home About Us Calendar Newsletter Bid Notices Contact Us

LOGIN Search

GENERAL PURPOSE & EMERGENCY VEHICLES COMMUNICATIONS EQUIPMENT & SERVICES GROUNDS FACILITIES & PARKS EQUIPMENT PUBLIC WORKS EQUIPMENT EMERGENCY EQUIPMENT & SUPPLIES CONSULTING LEASING & STAFFING SERVICES FLEET FUEL & FUEL CARD SERVICES COOPERATIVE ENERGY PURCHASING

You are here: Home > Street Maintenance Equipment

PUBLIC WORKS EQUIPMENT

Section >> **STREET MAINTENANCE EQUIPMENT**

Contents

Trailers - >> Equipment, Cargo & Speciality

Earth Moving >> & Construction Equipment

Portable >> Construction & Maintenance Equipment

Refuse >> Containers & Lifters

Refuse >> Handling Equipment

Contract No.: SM10-08

Effective Date: Oct 1, 2008 thru Sep 30, 2010

- [Airlessco](#)
- [Asphalt Zipper](#)
- [Barber-Greene](#)
- [Basic](#)
- [Berkamp](#)
- [Bomag](#)
- [Broce](#)
- [Case](#)
- [Cimline](#)
- [CMI \(Terex\)](#)
- [Crafco](#)
- [Cedar Rapids \(Terax\)](#)
- [DuraCo](#)
- [Dynapac](#)
- [Etrax](#)
- [EZ-Liner](#)
- [Gomaco](#)
- [Hammi](#)
- [Hypac](#)
- [Ingersoll-Rand](#)

VENDOR CONTACTS

Anderson Machinery Co.
Tom Anderson
(P): 512-272-8133
(F): 512-272-8136
[Click here for Email](#)

Asphalt Zipper, Inc.
Steve Christensen
(P): 888-947-7478
(F): 801-772-0909
[Click here for Email](#)

Bane Machinery Inc
Paul Moore
(P): 214-876-3798
(F): 214-352-2465
[Click here for Email](#)

Bee Equipment
Everett Monroe
(P): 806-745-1511
(F): 806-445-0543
[Click here for Email](#)

Internet 100%

start | Start | Internet Explorer | Microsoft Office Word 2007 | Microsoft Office Excel 2007 | Desktop | 4:03 PM



341
 SALES, SERVICE, PARTS, & RENTALS
 939 Hawkins, El Paso, TX 79915
 FAX: 915-772-1964 WATTS: 1-800-458-5727 BUS: 915-772-0613

** QUOTE **

Page

Date	Expires	Br	Ship Date	Salesman	Customer	Quote
1/28/10		001		RALPH IRROBALI	15967	922726

CITY OF LAS CRUCES
 P O BOX 20000
 LAS CRUCES NM 88004

Ship To MR. DONALD L. HASKINS
 CITY OF LAS CRUCES
 P O BOX 20000
 LAS CRUCES NM 88004

Attn MR. DONALD L. HASKINS

Terms NET 30

Qty	Description	Each	Amount
1	HGAC CONTRACT NO. SM10-08 PRODUCT CODE Q24: PAVER SCREED VOLVO CONSTRUCTION PF161 VM PF161 PAVER 2009 VOLVO PF161 PAVER NEW 2009 VOLVO PF161 ASPHALT PAVER -MID-SIZED WHEEL-MOUNTED PAVER/FINISHER -LOW PRESSURE DIRVE TIRES EXCLUSIVE TO VOLVO -OFFSET BOGIE FRONT SUSPENSION EXCLUSIVE TO VOLVO -MAINTENANCE-FREE SEALED AUGER BEARINGS AND CONVEYOR BEARINGS ELIMINATES DAILY GREASING HIGH EFFICIENCY 16" AUGERS WITH POWER ADJUSTABLE HEIGHT 4.5" TO 11" -SINGLE SWING MOUNT OPERATOR CONSOLE AND TWO CONTROL STATIONS -HYDROSTATIC DIRECT TRACTION DRIVE -EASY ACCESS ELECTRICAL CIRCUIT BOARDS -CENTRAL HYDRAULIC VALVE BLOCK WITH INTERCHANGEABLE CARTRIDGE VALVES -BASE MACHINE WITH THE FOLLOWING OPTIONS: TRUCK HITCH ULTRA 3S SONIC FEED SYSTEM ELECTRIC GRADE/SLOPE WIRING LESS CONTROLLERS "TOPCON 5 GRADE AND SLOPE SYSTEM" OMNI 1A SCREED POWER EXTENSIONS 8'-13'3" POWER CROWN KIT OMNI 1A FRONT WHEEL ASSIST BOGIES	238,881.00	238,881.00

CONTINUED



342
 SALES, SERVICE, PARTS, & RENTALS
 939 Hawkins, El Paso, TX 79915
 FAX: 915-772-1964 WATTS: 1-800-458-5727 BUS: 915-772-0613
 ** QUOTE ** Page

Date Expires Br Ship Date Salesman Customer Quote
 1/28/10 001 RALPH IRROBALI 15967 922726

CITY OF LAS CRUCES
 P O BOX 20000
 LAS CRUCES NM 88004

Ship To MR. DONALD L. HASKINS
 CITY OF LAS CRUCES
 P O BOX 20000
 LAS CRUCES NM 88004

Attn MR. DONALD L. HASKINS

Terms NET 30

Qty Description Each Amount

BEACON
 UMBRELLA
 -ENGINE CUMMINS ELITE 4BTA3.9 107 HP
 -OPERATING WEIGHT 24,300 POUNDS

WARRANTY: ONE YEAR/1500 HOURS FULL MACHINE
 FOB LAS CRUCES, NEW MEXICO
 DELIVERY: LATE FEBRUARY 2010

NON-TAX GA

Total 238,881.00

Charles D. ... 1/28/10

Proposed By

Date

Accepted By

Date

343

Products: Road Brooms
 Contractors: SB Manufacturing
 Sierra Machinery

H-GAC Product Code	Base Bid Item Description	Base Offered Price (\$)
M06	Street/Road Broom: Superior Broom, DT80J	31,757

[Back to top](#)

Vogele

Products: Concrete Pavers
 Contractor: Wirtgen America

H-GAC Product Code	Base Bid Item Description	Base Offered Price (\$)
Q40	Paver-Screed: Vogele, 780WB	118,885
Q41	Paver-Screed: Vogele, 880WB	271,902
Q42	Paver-Screed: Vogele, 1110WB	334,492

[Back to top](#)

Volvo

Products: Compaction Equipment, Concrete Pavers
 Contractor: ROMCO; Golden Equipment; Clyde/West, Inc.

H-GAC Product Code	Base Bid Item Description	Base Offered Price (\$)
A22	Single Drum Vibratory Roller, Pneumatic Tires, Volvo Construction, CR24	44,399
A23	Single Drum Vibratory Roller, Pneumatic Tires, Volvo Construction, CR30	54,485
A24	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD25D	43,490
A25	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD45D	61,053
A26	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD70D	75,647
A27	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD100D	104,899
A29	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD116D	115,838
A30	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD160D	164,500
A31	Single Smooth Drum Vibratory Roller, : Volvo Construction, SD200D	185,546
B41	Tandem Drum Vibratory Roller: Volvo Construction, DD14S	25,590
B42	Tandem Drum Vibratory Roller: Volvo Construction, DD16	29,111
B43	Tandem Drum Vibratory Roller: Volvo Construction, DD22	31,739
B44	Tandem Drum Vibratory Roller: Volvo Construction, DD24	32,830
B45	Tandem Drum Vibratory Roller: Volvo Construction, DD29	37,815
B46	Tandem Drum Vibratory Roller: Volvo Construction, DD31HF	41,644
B47	Tandem Drum Vibratory Roller: Volvo Construction, DD38HF	50,969
B48	Tandem Drum Vibratory Roller: Volvo Construction, DD70	98,487
B49	Tandem Drum Vibratory Roller: Volvo Construction, DD70HF	103,741
B50	Tandem Drum Vibratory Roller: Volvo Construction, DD90	112,946
B51	Tandem Drum Vibratory Roller: Volvo Construction, DD90HF	120,778
B52	Tandem Drum Vibratory Roller: Volvo Construction, DD112HF	130,386
B54	Tandem Drum Vibratory Roller: Volvo Construction, DD118HF	140,458
B55	Tandem Drum Vibratory Roller: Volvo Construction, DD132HF	147,756
B57	Tandem Drum Vibratory Roller: Volvo Construction, DD138HF	167,364
E15	Pneumatic Roller: Volvo Construction, PT125R	65,086
Q23	Paver-Screed: Volvo Construction: PF150	122,284
Q24	Paver-Screed: Volvo Construction: PF161	172,039
Q25	Paver-Screed: Volvo Construction: PF2181	186,490
Q26	Paver-Screed: Volvo Construction: PF3172	197,057
Q27	Paver-Screed: Volvo Construction: PF6160	228,862
Q28	Paver-Screed: Volvo Construction: PF4410	213,794
Q29	Paver-Screed: Volvo Construction: PF6110	250,069

[Back to top](#)

Wacker

Products: Compaction Equipment
 Contractor: Hi-Way Equipment

H-GAC Product Code	Base Bid Item Description	Base Offered Price (\$)
--------------------	---------------------------	-------------------------